



Vision Charter School



ANNUAL PERFORMANCE REPORT 2013-2014

Idaho Public Charter School Commission
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Introduction

Each year, Idaho's Public Charter School Commission (PCSC) issues a performance report to every school in its portfolio. The annual report serves several purposes:

1. To provide transparent, data-driven information about charter school quality;
2. To ensure that charter school boards have access to clear expectations and are provided maximum opportunity to correct any deficiencies prior to their renewal year; and
3. To inform mid-term decision making, such as the evaluation of charter amendment proposals.

This report contains an overview of the school, including its history, mission, leadership, and demographics. The overview is followed by the school's performance framework, including outcomes for the most recently completed school year.

The performance framework is comprised of four sections: Academic, Mission-Specific, Operational, and Financial. Each section contains a number of measures intended to evaluate the school's performance against specific criteria. The scorecard pages of the framework offer a summary of the school's scores and accountability designation ranging from Honor (high) to Critical (low).

Schools have an opportunity to correct or clarify their framework outcomes prior to the publication of this report.

Public charter school operations are inherently complex. For this reason, readers are encouraged to consider the scores on individual measures within the framework as a starting point for gaining full, contextualized understanding of the school's performance.

Additional information about how the performance framework was developed and how results may be interpreted is available on the PCSC's website: chartercommission.idaho.gov.

School Overview

| | | |
|-----------------------------------|---|---------------------|
| Mission Statement | To create well educated, respectful citizen leaders in a K-12 th grade College Prep Science and Art School. | |
| Key Design Elements | <p><i>Arts and Sciences</i> - Language arts, fine arts, and science will be emphasized at all grade levels. Students will acquire and apply knowledge.</p> <p><i>Character and Leadership Development</i> - Character development is considered a fundamental purpose of education and will be fostered through a child-centered educational model built on high behavioral and academic expectations. The comprehensive character education plan will tap into each child's innate need to know boundaries while protecting his/her dignity.</p> <p><i>Small School Environment</i> - The school will provide a small, safe educational setting in which students and faculty know each other personally.</p> <p><i>Music Training</i> - Elementary students will be taught basic keyboarding through general music courses. A music curriculum for older students will focus on the development of fundamental musician skills, while also exposing students to local musical heritage and culture.</p> <p><i>Second Language</i> - Students in all grades will be exposed to a second language, with a primary emphasis on Spanish.</p> <p><i>An Enriched Curriculum For All Students</i> - An enriched, gifted and talented curriculum will be offered to all students. At the high school level, advanced or college credit level courses will be available for all core subjects.</p> | |
| School Contact Information | Address: 19291 Ward Road Caldwell, Idaho 83605 | Phone: 208-455-9220 |
| Surrounding District | Vallivue School District | |
| Opening Year | 2007 | |
| Current Term | February 13, 2014 - June 30, 2019 | |
| Grades Served | K - 12 | |
| Enrollment | Approved: 910 | Actual: 677 |

| | School | Surrounding District | State |
|------------------------------------|--------|----------------------|--------|
| Non-White | 8.99% | 36.89% | 22.56% |
| Limited English Proficiency | 0% | 11.66% | 6.24% |
| Special Needs | 7.12% | 8.64% | 9.46% |
| Free & Reduced Lunch | 42.51% | 65.87% | 47.07% |

| School Leadership | Role |
|-----------------------|---------------|
| Dr. Elizabeth Hannah | Chairman |
| Tracie Wood | Vice Chairman |
| David Snow | Treasurer |
| Nicki Anderson | Secretary |
| Patricia Walker White | At Large |
| Elise Johnson | At Large |
| Andy Marshall | At Large |
| Wendy Oldenkamp | Administrator |

To facilitate a clearer context for the academic results, the demographic data provided above is from the 2012-13 school year. The enrollment and school leadership information provided above is from the 2013-14 school year. Updated enrollment and school leadership information is available upon request from the school or PCSC office.

PUBLIC CHARTER SCHOOL COMMISSION - PERFORMANCE FRAMEWORK

Name of School: Vision Charter School Year Opened: 2007 Operating Term: 2/13/14 - 6/30/19 Date Executed: 2/13/2014

Introduction

Idaho's charter school legislation requires each public charter school authorizer to develop a Performance Framework on which the provisions of the Performance Certificate will be based. Performance Frameworks must clearly set forth the academic and operational performance indicators, measures, and metrics that will guide the authorizer's evaluations of each public charter school, and must contain the following:

- Indicators, measures, and metrics for student academic proficiency;
- Indicators, measures, and metrics for student academic growth;
- Indicators, measures, and metrics for college and career readiness (for high schools); and
- Indicators, measures, and metrics for board performance and stewardship, including compliance with all applicable laws, regulations and terms of the performance certificate.

The measurable performance targets contained within the framework must require, at a minimum, that each school meet applicable federal, state, and authorizer goals for student achievement. This Performance Framework was adopted by the Public Charter School Commission (PCSC) on August 30, 2013, and is intended for use with non-alternative public charter schools authorized by the PCSC.

Performance Framework Structure

The Performance Framework is divided into four sections: Academic, Mission-Specific, Operational, and Financial. The Academic and Mission-Specific sections comprise the primary indicators on which most renewal or non-renewal decisions will be based. The Operational and Financial sections contribute additional indicators that will, except in cases of egregious failure to meet standards, be considered secondary.

Academic:

A high percentage (60%) of a school's total score for the Academic & Mission Specific Accountability Designation reflects the school's performance on a set of academic measures. These measures are the same for all non-alternative schools. The "Meets Standard" rating for each measure is designed to align closely with state minimum standards as established in Idaho's ESEA waiver and Star Rating System.

Mission-Specific:

A significant portion (40%) of a school's total score for the Academic & Mission Specific Accountability Designation reflects the school's performance on a set of mission-specific measures. These measures may be academic or non-academic in nature, but must be objective and data-driven. The number and weighting of mission-specific measures should be established during one-on-one negotiations between the school and authorizer.

During their first Performance Certificate term only, schools authorized to open in or before Fall 2014 may choose to opt-out of the Mission-Specific section of the framework. Schools choosing to opt out of Mission-Specific measures for their first term agree that the weight of those measures will be placed instead on the Academic section, which then becomes the single, primary factor considered for purposes of renewal or non-renewal.

Operational:

Operational indicators comprise a secondary element for consideration during the renewal process. While each school will receive a score in the operational section, this score should not be used as the primary rationale for non-renewal unless the non-compliance with organizational expectations is severe or systemic. Particularly for a school whose academic performance meets or exceeds standards, poor results in this area are more likely to lead to a conditional renewal decision than to non-renewal.

Financial:

Financial indicators comprise a secondary element for consideration during the renewal process. While each school will receive a score in the financial section, this score should not be used as the primary rationale for non-renewal unless the school's financial state at the time of renewal is dire. Particularly for a school whose academic performance meets or exceeds standards, poor results in this area are more likely to lead to a conditional renewal decision than to non-renewal. The PCSC may also elect to renew a financially troubled school that is clearly providing a high quality education, but notify the SDE of the situation so that the payment schedule may be modified in order to safeguard taxpayer dollars.

Accountability Designations

Calculation of the percentage of eligible points earned for each school will guide the determination of that school's accountability designation: Honor, Good Standing, Remediation, or Critical. The accountability designation will, in turn, guide the PCSC's renewal or non-renewal decision-making. Measures for which a school lacks data due to factors such as grade configuration or small size will not contribute to that school's accountability designation. The PCSC will consider contextual factors affecting a school's accountability designation when making renewal or non-renewal decisions.

Honor:

Schools achieving at this level in all categories (academic, mission-specific, operational, and financial) are eligible for special recognition and will be recommended for renewal. Replication and expansion proposals are likely to succeed. The Framework places schools that earn 75-100% of the combined academic and mission-specific points possible in this accountability designation. It is possible for 5-star schools, high-range 4-star schools with solid mission-specific outcomes, and mid-range 4-star schools with strong mission-specific outcomes to receive an honor designation. Schools that fall into this point-percentage category but have poor operational and/or financial outcomes will not be eligible for an honor designation.

Good Standing:

Schools achieving at this level will be recommended for renewal; however, conditional renewal may be recommended if operational and/or financial outcomes are poor. Replication and expansion proposals will be considered. To be placed in this category, schools must receive the appropriate percentage of the combined academic and mission-specific points possible and have at least a 3-star rating. The Framework places schools that earn 55-74% of the combined academic and mission-specific points possible in this accountability designation. It is possible for 3-star or 4-star schools with solid mission-specific outcomes, or 5-star schools with poor mission-specific, financial, and/or operational outcomes to receive a good standing designation. Although 2-star schools with strong mission-specific outcomes could fall into this point-percentage range, they would not be eligible to receive a good standing designation due to their star ratings; the Framework is drafted thus in recognition of Idaho's statutory provision that the performance framework shall, at a minimum, require that each school meet applicable federal and state goals for student achievement.

Remediation:

Schools achieving at this level may be recommended for non-renewal or conditional renewal, particularly if operational and/or financial outcomes are poor. Replication and expansion proposals are unlikely to succeed. The Framework places schools that earn 31-54% of the combined academic and mission-specific points possible in this accountability designation. It is possible for 3-star schools with poor mission-specific outcomes, 2-star schools, or 1-star schools with strong mission-specific outcomes to receive a remediation designation.

Critical:

Schools achieving at this level face a strong likelihood of non-renewal, particularly if operational and/or financial outcomes are also poor. Replication and expansion proposals should not be considered. The Framework places schools that earn less than 30% of the combined academic and mission-specific points possible in this accountability designation. It is possible for 1-star schools or 2-star schools with poor mission-specific outcomes to receive a Critical designation.

VISION CHARTER SCHOOL --- PERFORMANCE FRAMEWORK SCORECARD

| ACADEMIC | Measure | Possible Elem / MS Points | % of Total Points | POINTS EARNED | Possible HS Points | % of Total Points | POINTS EARNED |
|--|-----------|---------------------------|-------------------|---------------|--------------------|-------------------|---------------|
| State/Federal Accountability | 1a | 25 | 3% | 25.00 | 25 | 2% | 25.00 |
| | 1b | 25 | 3% | 15.00 | 25 | 2% | 15.00 |
| Proficiency | 2a | 75 | 8% | 67.57 | 75 | 7% | 67.57 |
| | 2b | 75 | 8% | 60.84 | 75 | 7% | 60.84 |
| | 2c | 75 | 8% | 54.25 | 75 | 7% | 54.25 |
| Growth | 3a | 100 | 11% | 86.98 | 100 | 10% | 86.98 |
| | 3b | 100 | 11% | 71.68 | 100 | 10% | 71.68 |
| | 3c | 100 | 11% | 60.72 | 100 | 10% | 60.72 |
| | 3d | 75 | 8% | 47.74 | 75 | 7% | 47.74 |
| | 3e | 75 | 8% | 47.74 | 75 | 7% | 47.74 |
| | 3f | 75 | 8% | 46.91 | 75 | 7% | 46.91 |
| | 3g | 100 | 11% | 91.94 | 100 | 10% | 91.94 |
| College & Career Readiness | 4a | | | | 50 | 5% | 50.00 |
| | 4b1 / 4b2 | | | | 50 | 5% | 30.00 |
| | 4c | | | | 50 | 5% | 46.62 |
| Total Possible Academic Points | | 900 | | | 1050 | 100% | |
| - Points from Non-Applicable | | | | | | | |
| Total Possible Academic Points for This School | | 900 | | | 1050 | | |
| Total Academic Points Received | | | | 676.37 | | | 802.99 |
| % of Possible Academic Points for This School | | | | 75.15% | | | 76.48% |

| MISSION-SPECIFIC | Measure | Possible Points | % of Total Points | POINTS EARNED | Possible Points | % of Total Points | POINTS EARNED |
|--|---------|-----------------|-------------------|---------------|-----------------|-------------------|---------------|
| Vision Charter School (Vision) has elected to opt out of Mission-Specific measures for the initial Performance Certificate term ending June 30, 2019. Vision acknowledges and agrees that the weight that would have been placed on the Mission-Specific section of this Framework will be placed instead on the Academic section of this Framework, which therefore becomes the single, primary factor considered for purposes of renewal or non-renewal. Vision further acknowledges and agrees that, if the Certificate is renewed effective July 1, 2019, Mission-Specific measures must be included in the renewal Certificate at that time. Vision has been advised to spend the initial Certificate term developing and testing Mission-Specific measures for future use. | | | | | | | |
| Total Possible Mission-Specific Points | | 0 | 0% | | 0 | 0% | |
| Total Mission-Specific Points Received | | | | 0.00 | | | 0.00 |
| % of Possible Mission-Specific Points Received | | | | 0.00% | | | 0.00% |
| TOTAL POSSIBLE ACADEMIC & MISSION-SPECIFIC POINTS | | 900 | | | 1050 | | |
| TOTAL POINTS RECEIVED | | | | 676.37 | | | 802.99 |
| % OF POSSIBLE ACADEMIC & MISSION-SPECIFIC POINTS | | | | 75.15% | | | 76.48% |

| OPERATIONAL | Measure | Points Possible | % of Total Points | Points Earned |
|---|---------|-----------------|-------------------|---------------|
| Educational Program | 1a | 25 | 6% | 25.00 |
| | 1b | 25 | 6% | 25.00 |
| | 1c | 25 | 6% | 25.00 |
| | 1d | 25 | 6% | 25.00 |
| Financial Management & Oversight | 2a | 25 | 6% | 25.00 |
| | 2b | 25 | 6% | 25.00 |
| Governance & Reporting | 3a | 25 | 6% | 25.00 |
| | 3b | 25 | 6% | 25.00 |
| Students & Employees | 4a | 25 | 6% | 25.00 |
| | 4b | 25 | 6% | 25.00 |
| | 4c | 25 | 6% | 25.00 |
| | 4d | 25 | 6% | 25.00 |
| School Environment | 5a | 25 | 6% | 25.00 |
| | 5b | 25 | 6% | 25.00 |
| | 5c | 25 | 6% | 25.00 |
| Additional Obligations | 6a | 25 | 6% | 25.00 |
| TOTAL OPERATIONAL POINTS | | 400 | 100% | 400.00 |
| % OF POSSIBLE OPERATIONAL POINTS | | | | 100.00% |

| FINANCIAL | Measure | Points Possible | % of Total Points | Points Earned |
|---------------------------------------|---------|-----------------|-------------------|---------------|
| Near-Term Measures | 1a | 50 | 13% | 50.00 |
| | 1b | 50 | 13% | 50.00 |
| | 1c | 50 | 13% | 50.00 |
| | 1d | 50 | 13% | 50.00 |
| Sustainability Measures | 2a | 50 | 13% | 50.00 |
| | 2b | 50 | 13% | 50.00 |
| | 2c | 50 | 13% | 0.00 |
| | 2d | 50 | 13% | 50.00 |
| TOTAL FINANCIAL POINTS | | 400 | 100% | 350.00 |
| % OF POSSIBLE FINANCIAL POINTS | | | | 87.50% |

The financial measures included here are based on industry standards. They are not intended to reflect the nuances of a school's financial status. A low score on any single measure indicates only the possibility of a problem. In many cases, contextual information that alleviates concern is provided in the notes that accompany individual measures. Please see the financial section of this framework for additional detail.

VISION CHARTER SCHOOL --- PERFORMANCE FRAMEWORK SCORECARD

| ACCOUNTABILITY DESIGNATION | Academic & Mission-Specific | | Operational | | Financial | |
|--|----------------------------------|-----------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|
| | Range | % of Points Possible Earned | Range | % of Points Possible Earned | Range | % of Points Possible Earned |
| <p>Honor Schools achieving at this level in all categories are eligible for special recognition and will be recommended for renewal. Replication and expansion proposals are likely to succeed.</p> | 75% - 100% of points possible | 76.48% | 90% - 100% of points possible | 100.00% | 85% - 100% of points possible | 87.50% |
| <p>Good Standing Schools achieving at this level in Academic & Mission-Specific will be recommended for renewal; however, conditional renewal may be recommended if Operational and/or Financial outcomes are poor. Replication and expansion proposals will be considered. To be placed in this category for Academic & Mission-Specific, schools must receive the appropriate percentage of points and have at least a Three Star Rating.</p> | 55% - 74% of points possible | | 80% - 89% of points possible | | 65% - 84% of points possible | |
| <p>Remediation Schools achieving at this level in Academic & Mission-Specific may be recommended for non-renewal or conditional renewal, particularly if Operational and/or Financial outcomes are also poor. Replication and expansion proposals are unlikely to succeed.</p> | 31% - 54% of points possible | | 61% - 79% of points possible | | 46% - 64% of points possible | |
| <p>Critical Schools achieving at this level in Academic & Mission-Specific face a strong likelihood of non-renewal, particularly if Operational and/or Financial outcomes are also poor. Replication and expansion proposals should not be considered.</p> | 0% - 30% of points possible | | 0% - 60% of points possible | | 0% - 45% of points possible | |

| INDICATOR 1: STATE AND FEDERAL ACCOUNTABILITY | | | | | | | |
|---|---|---------------------|-----------------|------------------------|--------------------|-------------------|---------------|
| Measure 1a Overall Star Rating | Is the school meeting acceptable standards according to existing state grading or rating systems? Exceeds Standard: School received five stars on the Star Rating System. Meets Standard: School received three or four stars on the Star Rating System. Does Not Meet Standard: School received two stars on the Star Rating System. Falls Far Below Standard: School received one star on the Star Rating System. | Result (Stars) | Points Possible | Points Earned | | | |
| | | 5 | 25 | 25 | | | |
| | | 4 | 20 | | | | |
| | | 3 | 15 | | | | |
| | | 2 | 0 | | | | |
| | | 1 | 0 | 25 | | | |
| Notes | | | | | | | |
| | | | | | | | |
| Measure 1b State Designations | Is the school meeting state designation expectations as set forth by state and federal accountability systems? Exceeds Standard: School was identified as a "Reward" school. Meets Standard: School does not have a designation. Does Not Meet Standard: School was identified as a "Focus" school. Falls Far Below Standard: School was identified as a "Priority" school. | Result | Points Possible | Points Earned | | | |
| | | Reward | 25 | | | | |
| | | None | 15 | 15 | | | |
| | | Focus | 0 | | | | |
| | | Priority | 0 | | | | |
| | | | | 15 | | | |
| Notes | | | | | | | |
| | | | | | | | |
| INDICATOR 2: STUDENT ACADEMIC PROFICIENCY | | | | | | | |
| Measure 2a ISAT / SBA % Proficiency Reading | Are students achieving reading proficiency on state examinations? Exceeds Standard: 90% or more of students met or exceeded proficiency. Meets Standard: Between 65-89% of students met or exceeded proficiency. Does Not Meet Standard: Between 41-64% of students met or exceeded proficiency. Falls Far Below Standard: Fewer than 41% of students met or exceeded proficiency. | Result (Percentage) | Points Possible | Possible in this Range | Percentile Targets | Percentile Points | Points Earned |
| | | 95.70 | 57-75 | 19 | 90-100 | 11 | 68 |
| | | | 38-56 | 19 | 65-89 | 25 | 0 |
| | | | 20-37 | 18 | 41-64 | 24 | 0 |
| | | | 0-19 | 19 | 1-40 | 40 | 0 |
| | | | | | | | 68 |
| Notes | | | | | | | |
| | | | | | | | |
| Measure 2b ISAT / SBA % Proficiency Math | Are students achieving math proficiency on state examinations? Exceeds Standard: 90% or more of students met or exceeded proficiency. Meets Standard: Between 65-89% of students met or exceeded proficiency. Does Not Meet Standard: Between 41-64% of students met or exceeded proficiency. Falls Far Below Standard: Fewer than 41% of students met or exceeded proficiency. | Result (Percentage) | Points Possible | Possible in this Range | Percentile Targets | Percentile Points | Points Earned |
| | | 91.80 | 57-75 | 19 | 90-100 | 11 | 61 |
| | | | 38-56 | 19 | 65-89 | 25 | 0 |
| | | | 20-37 | 18 | 41-64 | 24 | 0 |
| | | | 0-19 | 19 | 1-40 | 40 | 0 |
| | | | | | | | 61 |
| Notes | | | | | | | |
| | | | | | | | |
| Measure 2c ISAT / SBA % Proficiency Language Arts | Are students achieving language proficiency on state examinations? Exceeds Standard: 90% or more of students met or exceeded proficiency. Meets Standard: Between 65-89% of students met or exceeded proficiency. Does Not Meet Standard: Between 41-64% of students met or exceeded proficiency. Falls Far Below Standard: Fewer than 41% of students met or exceeded proficiency. | Result (Percentage) | Points Possible | Possible in this Range | Percentile Targets | Percentile Points | Points Earned |
| | | 86.70 | 57-75 | 19 | 90-100 | 11 | 54 |
| | | | 38-56 | 19 | 65-89 | 25 | 0 |
| | | | 20-37 | 18 | 41-64 | 24 | 0 |
| | | | 0-19 | 19 | 1-40 | 40 | 0 |
| | | | | | | | 54 |
| Notes | | | | | | | |

| INDICATOR 3: STUDENT ACADEMIC GROWTH | | Result (Percentage) | Points Possible | Possible in this Range | Percentile Targets | Percentile Points | Points Earned |
|--|---|---------------------|-----------------|------------------------|--------------------|-------------------|---------------|
| Measure 3a Criterion-Referenced Growth in Reading | Are students making adequate annual academic growth to achieve proficiency in reading with 3 years or by 10th grade? | | | | | | |
| | Exceeds Standard: At least 85% of students are making adequate academic growth. | 91.67 | 76-100 | 25 | 85-100 | 16 | 87 |
| | Meets Standard: Between 70-84% of students are making adequate academic growth. | | 51-75 | 25 | 70-84 | 15 | 0 |
| | Does Not Meet Standard: Between 50-69% of students are making adequate academic growth. | | 26-50 | 25 | 50-69 | 20 | 0 |
| | Falls Far Below Standard: Fewer than 50% of students are making adequate academic growth. | | 0-25 | 25 | 1-49 | 49 | 0 |
| | | | | | | | 87 |
| Notes | | | | | | | |
| Measure 3b Criterion-Referenced Growth in Math | Are students making adequate annual academic growth to achieve math proficiency within 3 years or by 10th grade? | | | | | | |
| | Exceeds Standard: At least 85% of students are making adequate academic growth. | | 76-100 | 25 | 85-100 | 16 | 0 |
| | Meets Standard: Between 70-84% of students are making adequate academic growth. | 82.01 | 51-75 | 25 | 70-84 | 15 | 72 |
| | Does Not Meet Standard: Between 50-69% of students are making adequate academic growth. | | 26-50 | 25 | 50-69 | 20 | 0 |
| | Falls Far Below Standard: Fewer than 50% of students are making adequate academic growth. | | 0-25 | 25 | 1-49 | 49 | 0 |
| | | | | | | | 72 |
| Notes | | | | | | | |
| Measure 3c Criterion-Referenced Growth in Language | Are students making adequate annual academic growth to achieve language proficiency within 3 years or by 10th grade? | | | | | | |
| | Exceeds Standard: At least 85% of students are making adequate academic growth. | | 76-100 | 25 | 85-100 | 16 | 0 |
| | Meets Standard: Between 70-84% of students are making adequate academic growth. | 75.43 | 51-75 | 25 | 70-84 | 15 | 61 |
| | Does Not Meet Standard: Between 50-69% of students are making adequate academic growth. | | 26-50 | 25 | 50-69 | 20 | 0 |
| | Falls Far Below Standard: Fewer than 50% of students are making adequate academic growth. | | 0-25 | 25 | 1-49 | 49 | 0 |
| | | | | | | | 61 |
| Notes | | | | | | | |
| Measure 3d Norm-Referenced Growth in Reading | Are students making expected annual academic growth in reading compared to their academic peers? | Result (Percentile) | Points Possible | Possible in this Range | Percentile Targets | Percentile Points | Points Earned |
| | Exceeds Standard: The school's Median SGP in reading falls between the 66 th and 99 th percentile. | | 57-75 | 19 | 66-99 | 34 | 0 |
| | Meets Standard: The school's Median SGP in reading falls between the 43 rd and 65 th percentile. | 55.00 | 38-56 | 19 | 43-65 | 23 | 48 |
| | Does Not Meet Standard: The school's Median SGP in reading falls between the 30 th and 42 nd percentile. | | 20-37 | 18 | 30-42 | 13 | 0 |
| | Falls Far Below Standard: The school's Median SGP in reading falls below the 30 th percentile. | | 0-19 | 19 | 1-29 | 29 | 0 |
| | | | | | | | 48 |
| Notes | | | | | | | |
| Measure 3e Norm-Referenced Growth in Math | Are students making expected annual academic growth in math compared to their academic peers? | Result (Percentile) | Points Possible | Possible in this Range | Percentile Targets | Percentile Points | Points Earned |
| | Exceeds Standard: The school's Median SGP in math falls between the 66 th and 99 th percentile. | | 57-75 | 19 | 66-99 | 34 | 0 |
| | Meets Standard: The school's Median SGP in math falls between the 43 rd and 65 th percentile. | 55.00 | 38-56 | 19 | 43-65 | 23 | 48 |
| | Does Not Meet Standard: The school's Median SGP in math falls between the 30 th and 42 nd percentile. | | 20-37 | 18 | 30-42 | 13 | 0 |
| | Falls Far Below Standard: The school's Median SGP in math falls below the 30 th percentile. | | 0-19 | 19 | 1-29 | 29 | 0 |
| | | | | | | | 48 |
| Notes | | | | | | | |

| | | | | | | | |
|---|---|----------------------------|------------------------|-------------------------------|---------------------------|--------------------------|----------------------|
| Measure 3f Norm-Referenced | Are students making expected annual academic growth in language compared to their academic peers? | Result (Percentile) | Points Possible | Possible in this Range | Percentile Targets | Percentile Points | Points Earned |
| Growth in Language | <p>Exceeds Standard: The school's Median SGP in language arts falls between the 66th and 99th percentile.</p> <p>Meets Standard: The school's Median SGP in language arts falls between the 43rd and 65th percentile.</p> <p>Does Not Meet Standard: The school's Median SGP in language arts falls between the 30th and 42nd percentile.</p> <p>Falls Far Below Standard: The school's Median SGP in language arts falls below the 30th percentile.</p> | | 57-75 | 19 | 66-99 | 34 | 0 |
| | | 54.00 | 38-56 | 19 | 43-65 | 23 | 47 |
| | | | 20-37 | 18 | 30-42 | 13 | 0 |
| | | | 0-19 | 19 | 1-29 | 29 | 0 |
| Notes | | | | | | | 47 |
| | | | | | | | |
| Measure 3g Subgroup Growth Combined Subjects | Is the school increasing subgroup academic performance over time? | Result (Percentage) | Points Possible | Possible in this Range | Percentile Targets | Percentile Points | Points Earned |
| | <p>Exceeds Standard: School earned at least 70% of possible points in SRS Accountability Area 3.</p> <p>Meets Standard: School earned 45-69% of possible points in SRS Accountability Area 3.</p> <p>Does Not Meet Standard: School earned 30-44% of possible points in SRS Accountability Area 3.</p> <p>Falls Far Below Standard: School earned fewer than 30% of possible points in SRS Accountability Area 3.</p> | 90.00 | 76-100 | 25 | 70-100 | 31 | 92 |
| | | | 51-75 | 25 | 45-69 | 25 | 0 |
| | | | 26-50 | 25 | 30-44 | 15 | 0 |
| | | | 0-25 | 25 | 1-29 | 29 | 0 |
| Notes | | | | | | | 92 |
| | | | | | | | |
| INDICATOR 4: COLLEGE AND CAREER READINESS | | | | | | | |
| Measure 4a Advanced Opportunity | Are students participating successfully in advance opportunity coursework? | Result | Points Possible | | | | Points Earned |
| Coursework | <p>Exceeds Standard: School earned 5 points in SRS Post-Secondary Content Area: Advanced Opportunity</p> <p>Meets Standard: School earned 3-4 points in SRS Post-Secondary Content Area: Advanced Opportunity</p> <p>Does Not Meet Standard: School earned 2 points in SRS Post-Secondary Content Area: Advanced Opportunity</p> <p>Falls Far Below Standard: School earned 1 or fewer points in SRS Post-Secondary Content Area: Adv Oppty</p> | 5 | 50 | | | | 50.00 |
| | | 3-4 | 30 | | | | 0 |
| | | 2 | 10 | | | | 0 |
| | | 1 | 0 | | | | 0 |
| Notes | | | | | | | 50 |
| | | | | | | | |
| Measure 4b1 College Entrance Exam Results | Does students' performance on college entrance exams reflect college readiness? | Result | Points Possible | | | | Points Earned |
| | <p>Exceeds Standard: Effective in 2013-14, at least 35% of students met or exceeded the college readiness benchmark on an entrance or placement exam.</p> <p>Meets Standard: Effective in 2013-14, between 25-34% of students met or exceeded the college readiness benchmark on an entrance or placement exam.)</p> <p>Does Not Meet Standard: Effective in 2013-14, between 20-24% of students met or exceeded the college readiness benchmark on an entrance or placement exam.)</p> <p>Falls Far Below Standard: Effective in 2013-14, fewer than 20% of students met or exceeded the college readiness benchmark on an entrance or placement exam.</p> | 5 | 50 | | | | 0 |
| | | 3-4 | 30 | | | | 30.00 |
| | | 2 | 10 | | | | 0 |
| | | 1 | 0 | | | | 0 |
| Notes | | | | | | | 30 |
| | | | | | | | |
| Measure 4b2 College Entrance Exam Results | Does students' performance on college entrance exams reflect college readiness? | Result | Points Possible | | | | Points Earned |
| | <p>Exceeds Standard: Effective in 2014-15 and thereafter, at least 45% of students met or exceeded the college readiness benchmark on an entrance or placement exam.</p> <p>Meets Standard: Effective in 2014-15 and thereafter, between 35-44% of students met or exceeded the college readiness benchmark on an entrance or placement exam.</p> <p>Does Not Meet Standard: Effective in 2014-15 and thereafter, between 30-34% of students met or exceeded the college readiness benchmark on an entrance or placement exam.</p> <p>Falls Far Below Standard: Effective in 2014-15 and thereafter, fewer than 30% of students met or exceeded the college readiness benchmark on an entrance or placement exam.</p> | 5 | 50 | | | | 0 |
| | | 3-4 | 30 | | | | 0 |
| | | 2 | 10 | | | | 0 |
| | | 1 | 0 | | | | 0 |
| Notes | | | | | | | 0 |

| Measure 4c Graduation Rate | Are students graduating from high school? | Result (Percentage) | Possible Overall | Possible in this Range | Percentile Targets | Percentile Points | Points Earned |
|-------------------------------|---|------------------------|------------------|---------------------------|--------------------|-------------------|---------------|
| | Exceeds Standard: At least 90% of students graduated from high school. | 96.90 | 39-50 | 12 | 90-100 | 11 | 47 |
| | Meets Standard: 81-89% of students graduated from high school. | | 26-38 | 13 | 81-89 | 9 | 0 |
| | Does Not Meet Standard: 71%-80% of students graduated from high school. | | 14-25 | 12 | 71-80 | 10 | 0 |
| | Falls Far Below Standard: Fewer than 70% of students graduated from high school. | | 0-13 | 13 | 1-70 | 70 | 0 |
| Notes | | | | | | | 47 |

VISION CHARTER SCHOOL --- MISSION-SPECIFIC FRAMEWORK

| MISSION-SPECIFIC GOALS | | | | |
|------------------------|---|---------------|---------------|--------------|
| Measure 1 | Is the school ***? | Result | Weight | Score |
| | <p>Exceeds Standard:</p> <p>Meets Standard:</p> <p>Does Not Meet Standard:</p> <p>Falls Far Below Standard:</p> | | | |
| Notes | <p>Vision Charter School (Vision) has elected to opt out of Mission-Specific measures for the initial Performance Certificate term ending June 30, 2019. Vision acknowledges and agrees that the weight that would have been placed on the Mission-Specific section of this Framework will be placed instead on the Academic section of this Framework, which therefore becomes the single, primary factor considered for purposes of renewal or non-renewal. Vision further acknowledges and agrees that, if the Certificate is renewed effective July 1, 2019, Mission-Specific measures must be included in the renewal Certificate at that time. Vision has been advised to spend the initial Certificate term developing and testing Mission-Specific measures for future use.</p> | | | |

| INDICATOR 1: EDUCATIONAL PROGRAM | | Result | Points Possible | Points Earned |
|---|---|---|-----------------|---------------|
| Measure 1a Implementation of Educational Program | Is the school implementing the material terms of the educational program as defined in the performance certificate? | Meets | 25 | 25.00 |
| | <p>Meets Standard: The school implements the material terms of the mission, vision, and educational program in all material respects and the implementation of the educational program reflects the essential elements outlined in the performance certificate, or the school has gained approval for a charter modification to the material terms.</p> <p>Does Not Meet Standard: School has deviated from the material terms of the mission, vision, and essential elements of the educational program as described in the performance certificate, without approval for a charter modification, such that the program provided differs substantially from the program described in the charter and performance certificate.</p> | | 0 | 25.00 |
| Notes | | | | |
| Measure 1b Education Requirements | Is the school complying with applicable education requirements? | No instances of non-compliance documented | 25 | 25.00 |
| | <p>Exceeds Standard: The school materially complies with applicable laws, rules, regulations, and provisions of the performance certificate relating to education requirements, including but not limited to: Instructional time requirements, graduation and promotion requirements, content standards including the Common Core State Standards, the Idaho State Standards, State assessments, and implementation of mandated programming related to state or federal funding.</p> <p>Meets Standard: The school has exhibited non-compliance with applicable laws, rules, regulations, or provisions of the performance certificate relating to the education requirements; however, matters of non-compliance are minor and quickly remedied, with documentation, by the governing board.</p> <p>Does Not Meet Standard: The school exhibits frequent and/or significant non-compliance with applicable laws, rules, regulations, and provisions of the performance certificate relating to education requirements; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board.</p> | | 15 | 0 |
| Notes | | | | 25.00 |
| Measure 1c Students with Disabilities | Is the school protecting the rights of students with disabilities? | No instances of non-compliance documented | 25 | 25.00 |
| | <p>Exceeds Standard: The school materially complies with applicable laws, rules, regulations, and provisions of the performance certificate relating to the treatment of students with identified disabilities and those suspected of having a disability, including but not limited to: Equitable access and opportunity to enroll; identification and referral; appropriate development and implementation of IEPs and Section 504 plans; operational compliance, including provision of services in the LRE and appropriate inclusion in the school's academic program, assessments, and extracurricular activities; discipline, including due process protections, manifestation determinations, and behavioral intervention plans; access to the school's facility and program; appropriate use of all available, applicable funding.</p> <p>Meets Standard: The school largely exhibits compliance with applicable laws, rules, regulations, or provisions of the performance certificate relating to the treatment of students with identified disabilities and those suspected of having a disability. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board.</p> <p>Does Not Meet Standard: The school exhibits frequent and/or significant non-compliance with applicable laws, rules, regulations, and provisions of the performance certificate relating to the treatment of students with identified disabilities and those suspected of having a disability; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board.</p> | | 15 | 0 |
| Notes | | | | 25.00 |

| | | Result | Points Possible | Points Earned |
|--|---|---|-----------------|---------------|
| Measure 1d English Language Learners | Is the school protecting the rights of English Language Learner (ELL) students? | | | |
| | <p>Exceeds Standard: The school materially complies with applicable laws, rules, regulations, and provisions of the performance certificate relating to requirements regarding ELLs, including but not limited to: Equitable access and opportunity to enroll; required policies related to the service of ELL students; compliance with native language communication requirements; proper steps for identification of students in need of ELL services; appropriate and equitable delivery of services to identified students; appropriate accommodations on assessments; exiting of students from ELL services; and ongoing monitoring of exited students. Matters of non-compliance, if any, are minor and quickly remedied, with documentation, by the governing board.</p> | No instances of non-compliance documented | 25 | 25.00 |
| | <p>Meets Standard: The school has exhibited non-compliance with applicable laws, rules, regulations, or provisions of the performance certificate relating to the treatment of ELL students; however, matters of non-compliance are minor and quickly remedied, with documentation, by the governing board.</p> | | 15 | |
| | <p>Does Not Meet Standard: The school exhibits frequent and/or significant non-compliance with applicable laws, rules, regulations, and provisions of the performance certificate relating to requirements regarding ELLs; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board.</p> | | 0 | |
| Notes | | | | 25.00 |
| INDICATOR 2: FINANCIAL MANAGEMENT AND OVERSIGHT | | | | |
| Measure 2a Financial Reporting and Compliance | Is the school meeting financial reporting and compliance requirements? | | | |
| | <p>Exceeds Standard: The school materially complies with applicable laws, rules, regulations, and provisions of the performance certificate relating to financial reporting requirements, including but not limited to: Complete and on-time submission of financial reports including annual budget, revised budgets (if applicable), periodic financial reports as required by the PCSC, and any reporting requirements if the board contracts with an Education Service Provider; on-time submission and completion of the annual independent audit and corrective action plans (if applicable); and all reporting requirements related to the use of public funds.</p> | No instances of non-compliance documented | 25 | 25.00 |
| | <p>Meets Standard: The school largely exhibits compliance with applicable laws, rules, regulations, or provisions of the performance certificate relating to financial reporting requirements. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board.</p> | | 15 | |
| | <p>Does Not Meet Standard: The school exhibits frequent and/or significant failure to comply with applicable laws, rules, regulations, and provisions of the performance certificate relating to financial reporting requirements; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board.</p> | | 0 | |
| Notes | | | | 25.00 |
| Measure 2b GAAP | Is the school following Generally Accepted Accounting Principles (GAAP)? | | | |
| | <p>Meets Standard: The school materially complies with applicable laws, rules, regulations, and provisions of the performance certificate relating to financial management and oversight expectations as evidenced by an annual independent audit, including but not limited to: An unqualified audit opinion; an audit devoid of significant findings and conditions, material weaknesses, or significant internal control weaknesses; and an audit that does not include a going concern disclosure in the notes or an explanatory paragraph within the audit report.</p> | No instances of non-compliance documented | 25 | 25.00 |
| | <p>Does Not Meet Standard: The school exhibits failure to comply with applicable laws, rules, regulations, and provisions of the performance certificate relating to financial management and oversight expectations as evidenced by an annual independent audits; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board.</p> | | 0 | |
| Notes | | | | 25.00 |

| GOVERNANCE AND REPORTING | | Result | Points Possible | Points Earned |
|---|--|---|-----------------|---------------|
| Measure 3a Governance Requirements | Is the school complying with governance requirements? | | | |
| | Exceeds Standard: The school materially complies with applicable laws, rules, regulations, and provisions of the performance certificate relating to governance by its board, including but not limited to: board policies; board bylaws; state open meetings law; code of ethics; conflicts of interest; board composition; and compensation for attendance at meetings. | No instances of non-compliance documented | 25 | 25.00 |
| | Meets Standard: The school largely exhibits compliance with applicable laws, rules, regulations, or provisions of the performance certificate relating to governance by its board. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board. | | 15 | |
| | Does Not Meet Standard: The school exhibits frequent and/or significant failure to materially comply with applicable laws, rules, regulations, and provisions of the performance certificate relating to governance by its board; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board. | | 0 | |
| Notes | | | | 25.00 |
| | | | | |
| Measure 3b Reporting Requirements | Is the school complying with reporting requirements? | | | |
| | Exceeds Standard: The school materially complies with applicable laws, rules, regulations, and requirements of the performance certificate relating to relevant reporting requirements to the PCSC, the SDE, and/or federal authorities, including but not limited to: accountability tracking; attendance and enrollment reporting; compliance and oversight; additional information requested by the authorizer. | No instances of non-compliance documented | 25 | 25.00 |
| | Meets Standard: The school largely exhibits compliance with applicable laws, rules, regulations, or provisions of the performance certificate relating to relevant reporting requirements to the PCSC, the SDE, and/or federal authorities. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board. | | 15 | |
| | Does Not Meet Standard: The school exhibits frequent and/or significant failure to materially comply with applicable laws, rules, regulations, and provisions of the performance certificate relating to relevant reporting requirements to the PCSC, the SDE, and/or federal authorities; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board. | | 0 | |
| Notes | | | | 25.00 |
| | | | | |
| INDICATOR 4: STUDENTS AND EMPLOYEES | | Result | Points Possible | Points Earned |
| Measure 4a Student Rights | Is the school protecting the rights of all students? | | | |
| | Exceeds Standard: The school materially complies with applicable laws, rules, regulations, and requirements of the performance certificate relating to the rights of students, including but not limited to: policies and practices related to recruitment and enrollment; the collection and protection of student information; due process protections, privacy, civil rights, and student liberties requirements; conduct of discipline. | No instances of non-compliance documented | 25 | 25.00 |
| | Meets Standard: The school largely exhibits compliance with applicable laws, rules, regulations, or provisions of the performance certificate relating to the rights of students. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board. | | 15 | |
| | Does Not Meet Standard: The school exhibits frequent and/or significant failure to materially comply with applicable laws, rules, regulations, and provisions of the performance certificate relating to the rights of students; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board. | | 0 | |
| Notes | | | | 25.00 |

| Measure 4b Credentialing | Is the school meeting teacher and other staff credentialing requirements? | Result | Points Possible | Points Earned |
|-----------------------------|--|---|-----------------|---------------|
| Notes | Exceeds Standard: The school materially complies with applicable laws, rules, regulations, and requirements of the performance certificate relating to state and federal certification requirements. | No instances of non-compliance documented | 25 | 25.00 |
| | Meets Standard: The school largely exhibits compliance with applicable laws, rules, regulations, or requirements of the performance certificate relating to state and federal certification requirements. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board. | | 15 | |
| | Does Not Meet Standard: The school exhibits frequent and/or significant failure to materially comply with applicable laws, rules, regulations, and provisions of the performance certificate relating to state and federal certification requirements; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board. | | 0 | |
| | | | | <hr/> 25.00 |

| Measure 4c Employee Rights | Is the school complying with laws regarding employee rights? | Result | Points Possible | Points Earned |
|-------------------------------|---|---|-----------------|---------------|
| Notes | Exceeds Standard: The school materially complies with applicable laws, rules, regulations, and requirements of the performance certificate relating to employment considerations, including those relating to the Family Medical Leave Act, the Americans with Disabilities Act, and employment contracts. | No instances of non-compliance documented | 25 | 25.00 |
| | Meets Standard: The school largely exhibits compliance with applicable laws, rules, regulations, or requirements of the performance certificate relating to employment considerations or employee rights. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board. | | 15 | |
| | Does Not Meet Standard: The school exhibits frequent and/or significant failure to materially comply with applicable laws, rules, regulations, and provisions of the performance certificate relating to employment considerations; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board. | | 0 | |
| | | | | <hr/> 25.00 |


| Measure 4d Background Checks | Is the school completing required background checks? | Result | Points Possible | Points Earned |
|---------------------------------|---|---|-----------------|---------------|
| Notes | Exceeds Standard: The school materially complies with applicable laws, rules, regulations, and requirements of the performance certificate relating to background checks of all applicable individuals. | No instances of non-compliance documented | 25 | 25.00 |
| | Meets Standard: The school largely exhibits compliance with applicable laws, rules, regulations, or requirements of the performance certificate relating to background checks of all applicable individuals. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board. | | 15 | |
| | Does Not Meet Standard: The school exhibits frequent and/or significant failure to materially comply with applicable laws, rules, regulations, and provisions of the performance certificate relating to background checks of all applicable individuals; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board. | | 0 | |
| | | | | <hr/> 25.00 |

| INDICATOR 5: SCHOOL ENVIRONMENT | | Result | Points Possible | Points Earned |
|---|---|---|-----------------|---------------|
| Measure 5a Facilities and Transportation | Is the school complying with facilities and transportation requirements? | | | |
| | Exceeds Standard: The school materially complies with applicable laws, rules, regulations, and requirements of the performance certificate relating to the school facilities, grounds, and transportation, including but not limited to: American's with Disabilities Act, fire inspections and related records, viable certificate of occupancy or other required building use authorization, documentation of requisite insurance coverage, and student transportation. | No instances of non-compliance documented | 25 | 25.00 |
| | Meets Standard: The school largely exhibits compliance with applicable laws, rules, regulations, or requirements of the performance certificate relating to the school facilities, grounds, or transportation. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board. | | 15 | |
| | Does Not Meet Standard: The school exhibits frequent and/or significant failure to materially comply with applicable laws, rules, regulations, and provisions of the performance certificate relating to the school facilities, grounds, and transportation; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board. | | 0 | |
| Notes | | | | 25.00 |
| Measure 5b Health and Safety | Is the school complying with health and safety requirements? | | | |
| | Exceeds Standard: The school materially complies with applicable laws, rules, regulations, and requirements of the performance certificate relating to safety and the provision of health-related services. | No instances of non-compliance documented | 25 | 25.00 |
| | Meets Standard: The school largely exhibits compliance with applicable laws, rules, regulations, or requirements of the performance certificate relating to safety or the provision of health-related services. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board. | | 15 | |
| | Does Not Meet Standard: The school exhibits frequent and/or significant failure to materially comply with applicable laws, rules, regulations, and provisions of the performance certificate relating to safety and the provision of health-related services; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board. | | 0 | |
| Notes | | | | 25.00 |
| Measure 5c Information Handling | Is the school handling information appropriately? | | | |
| | Exceeds Standard: The school materially complies with applicable laws, rules, regulations, and requirements of the performance certificate relating to the handling of information, including but not limited to: maintaining the security of and providing access to student records under the Family Educational Rights and Privacy Act and other applicable authorities; accessing documents maintained by the school under the state's Freedom of Information law and other applicable authorities; transferring of student records; proper and secure maintenance of testing materials. | No instances of non-compliance documented | 25 | 25.00 |
| | Meets Standard: The school largely exhibits compliance with applicable laws, rules, regulations, or requirements of the performance certificate relating to the handling of information. Instances of non-compliance are minor and quickly remedied, with documentation, by the governing board. | | 15 | |
| | Does Not Meet Standard: The school exhibits frequent and/or significant failure to materially comply with applicable laws, rules, regulations, and provisions of the performance certificate relating to the handling of information; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board. | | 0 | |
| Notes | | | | 25.00 |

| ADDITIONAL OBLIGATIONS | | Result | Points Possible | Points Earned |
|--------------------------------------|---|---|-----------------|---------------|
| Measure 6a Additional Obligations | Is the school complying with all other obligations? | | | |
| | <p>Meets Standard: The school materially complies with all other material legal, statutory, regulatory, or contractual requirements contained in its charter contract that are not otherwise explicitly stated herein, including but not limited to requirements from the following sources: revisions to state charter law; and requirements of the State Department of Education. Matters of non-compliance, if any, are minor and quickly remedied, with documentation, by the governing board.</p> <p>Does Not Meet Standard: The school exhibits frequent and/or significant failure to materially comply with with all other material legal, statutory, regulatory, or contractual requirements contained in its charter contract that are not otherwise explicitly stated herein; and/or matters of non-compliance are not quickly remedied, with documentation, by the governing board.</p> | No instances of non-compliance documented | 25 | 25.00 |
| Notes | | | 0 | <hr/> 25.00 |

| INDICATOR 1: NEAR-TERM MEASURES | | | | |
|--------------------------------------|---|--|-----------------|---------------|
| Measure 1a Current Ratio | <p>Current Ratio: Current Assets divided by Current Liabilities</p> <p>Meets Standard: Current Ratio is greater than or equal to 1.1 OR Current Ratio is between 1.0 and 1.1 and one-year trend is positive (current year ratio is higher than last year's). <i>Note: For schools in their first or second year of operation, the current ratio must be greater than or equal to 1.1.</i></p> <p>Does Not Meet Standard: Current Ratio is between 0.9 and 1.0 or equalis 1.0 OR Current Ratio is between 1.0 and 1.1 and one-year trend is negative.</p> <p>Falls Far Below Standard: Current ratio is less than or equal to 0.9.</p> | Result | Points Possible | |
| | | | | 25 |
| | | | | Points Earned |
| | | Ratio is 2.9 | 50 | 50.00 |
| | 10 | | | |
| | 0 | 50.00 | | |
| Notes | | | | |
| Measure 1b Unrestricted Days Cash | <p>Unrestricted Days Cash: Unrestricted Cash divided by (Total Expenses minus Depreciation Expense / 365)</p> <p>Meets Standard: 60 Days Cash OR Between 30 and 60 Days Cash and one-year trend is positive. <i>Note: Schools in their first or second year of operation must have a minimum of 30 Days Cash.</i></p> <p>Does Note Meet Standard: Days Cash is between 15-30 days OR Days Cash is between 30-60 days and one-year trend is negative.</p> <p>Falls Far Below Standard: Fewer than 15 Days Cash.</p> | Result | Points Possible | |
| | | | | Points Earned |
| | | 85 days cash | 50 | 50.00 |
| | | | 10 | |
| | 0 | 50.00 | | |
| Notes | | | | |
| Measure 1c Enrollment Variance | <p>Enrollment Variance: Actual Enrollment divided by Enrollment Projection in Charter School Board-Approved Budget</p> <p>Meets Standard: Enrollment Variance equals or exceeds 95 percent in the most recent year.</p> <p>Does Not Meet Standard: Enrollment Variance is between 85-95 percent in the most recent year.</p> <p>Falls Far Below Standard: Enrollment Variance is less than 85 percent in the most recent year.</p> | Result | Points Possible | |
| | | | | Points Earned |
| | | Variance is 101.66% | 50 | 50.00 |
| | | | 30 | |
| | 0 | 50.00 | | |
| Notes | | | | |
| Measure 1d Default | <p>Default</p> <p>Meets Standard: School is not in default of loan covenant(s) and/or is not delinquent with debt service payments.</p> <p>Does Not Meet Standard: Not applicable</p> <p>Falls Far Below Standard: School is in default of loan covenant(s) and/or is delinquent with debt service payments.</p> | Result | Points Possible | |
| | | | | Points Earned |
| | | No default or delinquency noted in audit | 50 | 50.00 |
| | | | 0 | |
| | | 50.00 | | |
| Notes | | | | |

| INDICATOR 2: SUSTAINABILITY MEASURES | | Result | Points Possible | Points Earned |
|--|---|---|-----------------|---------------|
| Measure 2a Total Margin and Aggregated 3-Year Total Margin | Total Margin: Net Income divided by Total Revenue AND Aggregated Total Margin: Total 3-Year Net Income divided by Total 3-Year Revenues | | | |
| | Meets Standard: Aggregated 3-year Total Margin is positive and the most recent year Total Margin is positive OR Aggregated 3-Year Total Margin is greater than -1.5 percent, the trend is positive for the last two years, and the most recent year Total Margin is positive. <i>Note: For schools in their first or second year of operation, the cumulative Total Margin must be positive.</i> Does Not Meet Standard: Aggregated 3-Year Total Margin is greater than -1.5 percent, but trend does not "Meet Standard" Falls Far Below Standard: Aggregated 3-Year Total Margin is less than or equal to -1.5 percent OR The most recent year Total Margin is less than -10 percent. | Agg = 12.1% Total = 1.9% | 50 | 50.00 |
| Notes | | | 10 | |
| | | | 0 | 50.00 |
| Measure 2b Debt to Asset Ratio | Debt to Asset Ratio: Total Liabilities divided by Total Assets | | | |
| | Meets Standard: Debt to Asset Ratio is less than 0.9 Does Not Meet Standard: Debt to Asset Ratio is between 0.9 and 1.0 Falls Far Below Standard: Debt to Asset Ratio is greater than 1.0 | Ratio is .57 | 50 | 50.00 |
| Notes | | | 30 | |
| | | | 0 | 50.00 |
| Measure 2c Cash Flow | Cash Flow: Multi-Year Cash Flow = Year 3 Total Cash - Year 1 Total Cash AND One-Year Cash Flow = Year 2 Total Cash - Year 1 Total Cash | | | |
| | Meets Standard (in one of two ways): Multi-Year Cumulative Cash Flow is positive and Cash Flow is positive each year OR Multi-Year Cumulative Cash Flow is positive, Cash Flow is positive in one of two years, and Cash Flow in the most recent year is positive. <i>Note: Schools in their first or second year of operation must have positive cash flow.</i> Does Not Meet Standard: Multi-Year Cumulative Cash Flow is positive, but trend does not "Meet Standard" | Multi-year is (\$171,571) and most recent years are negative; trend is negative | 0 | 0.00 |
| Notes | | | 30 | |
| | | | | 0.00 |
| Vision's cash flows for the past two years have been affected by large, planned expenditures (totaling approximately \$426,600 spent from the school's reserves) associated with their facilities. Although the result is accurate, it does not represent cause for concern. | | | | |
| Measure 2d Debt Service Coverage Ratio | Debt Service Coverage Ratio: (Net Income + Depreciation + Interest Expense)/(Annual Principal, Interest, and Lease Payments) | | | |
| | Meets Standard: Debt Service Coverage Ratio is equal to or exceeds 1.1 Does Not Meet Standard: Debt Service Coverage Ratio is less than 1.1 Falls Far Below Standard: Not Applicable | Ratio is 1.36 | 50 | 50.00 |
| Notes | | | 0 | |
| | | | | 50.00 |



“Performance-based accountability is the cornerstone of charter schools.”

Alison Consoletti, The Center for Education Reform