



SCHOOL DISTRICT BUDGET 2024 — 2025

Vision Charter School

Name of School District/Charter School

463

Organization Number

Canyon

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

 Indicate with an 	710/720	610	510	410 420 430	310	250-289 290	230-239 240-249	220	100	CODE
 Indicate with an asterisk which reports are included in this document. 	Trust Funds	INTERNAL SERVICE FUNDS Internal Service Fund	ENTERPRISE FUNDS Enterprise Fund	CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities - School Bldg Main - Student Occul	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	Special Project (Federal) Child Nutrition Fund	Special Project (Local) Special Project (State)	Forest Reserve Fund	GENERAL FUND General M & O GENERAL FUNDS	CONTENTS
				rt Occul		**	**		*	BUDGET INCLUDED*
amysiddoway@visioncsd.org EMAIL ADDRESS 208-455-9220 Ext. 329 PHONE NUMBER June 25th, 2024 DATE Copy on file in the Office of the Superintendent of Public Instruction	ADMINISTRATOR Amy Siddoway CONTACT PERSON (PLEASE PRINT) Vision Charter School SCHOOL DISTRICT/CHARTER NAME	SUPERINTENDENT/CHARTER SCHOOL CHAIRPERSON OF THE BOARD	SIGNED:	In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district onJune 25th, 2024 and the Board of Trustees formally adopted this budget onJune 25th, 2024	year.	2024 - 2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school	This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the		2024 - 2025 SCHOOL BUDGET	

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

ALL FUNDS

School District Number_	463_		_
School District Name	_Vision	Charter School	_

			GE	NERAL M & O FUND			
1			"	#100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2024-2025		Proposed Budget 2024-2025	Proposed Budget 2024-2025
#01		Beginning Balances	\$	3,372,308.00	\$	700,786.00	4,073,094.00
#39		Local Revenue		96,000.00		157,000.00	253,000.00
#41		County Revenue		-		-	
#55		State Revenue		7,132,068.00		117,243.00	7,249,311.00
#68		Federal Revenue				317,221.00	317,221.00
#72		Other Sources	\top	-		-	_
#76		Transfers*	\neg	-		95,000.00	95,000.00
		Totals	\$	10,600,376.00	\$	1,387,250.00	11,987,626.00
			GE	NERAL M & O FUND			
	_			#100	_	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2024-2025		Proposed Budget 2024-2025	Proposed Budget 2024-2025
#63	100	Salaries	\$	3,228,792.00	\$	196,659.00	3,425,451.00
#63	200	Benefits		1,358,803.00		74,362.00	1,433,165.00
#63	300	Purchased Services		904,675.00		12,425.00	917,100.00
#63	400	Supplies & Materials		505,500.00		408,743.00	914,243.00
#63	500	Capital Outlay		-		-	-
#63	600	Debt Retirement		490,000.00		-	490,000.00
#63	700	Insurance & Judgments		65,254.00		-	65,254.00
#63	800	Transfers*		95,000.00		-	95,000.00
#66		Contingency Reserve**		315,000.00			315,000.00
					-		
#79		Unappropriated Balances		3,637,352.00		695,061.00	4,332,413.00
#79			\$	3,637,352.00	\$	1,387,250.00	4,332,413.00 11,987,626.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

2024 - 2025 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	rict/Charter Name:	Vision Charter School	Dist	rict/Charter Numbe	r:463	
1.	Best 28 Weeks Su	pport Units			40.97	
2.	State Distribution F	Factor - Per Unit - 2024-2025	i		\$ 43,622	•
3.	Discretionary	(line 1 x line 2)			\$1,787,193	
4.	Salary Apportionm (From SBA Template)	ent: Midterm Support Units	41.25]		
		Administrative Index	Average Instructional Salary	Average Pupil Services Salary \$60,859.00	Total SBA plus Allowances from SBA Template \$3,881,055	Rev Code
		RESIDENTATION AND ARREST CONTRACTOR OF THE PERSON AND ARREST CONTR				1101 0000
5.	Estimated Base Su	upport (line 3 + line 4)			\$5,668,249	431100
6.	Benefit Apportionn	nent			\$673,943	431800
7.	Border Contracts					431500
8.	Exceptional Child	Support (not common)		•		431400
9.	Tuition Equivalence	у				431600
10.	Transportation Allo	owance			\$207,900	431200
11.	Prior Year Adjustm	ents (not common)				
12.	Total Estimated S (lines 5+6+7+8+9+				\$6,550,092	
	Revenue in Lieu (n/a for Charter Schools)					
13. 14. 15. 16.	•)		\$0	438000

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^{*} Of this amount, \$20,150 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$23,472 per support unit is to be used as discretionary (HB763, 2024 Legislative Session).

BUDGET

2024 2024	July 1,	
ENUES - June 30, 2025	4 - June 30,	

			73))		7
Line —	Code	ltem	Budget	Line Amounts To	Totals	Line	Code	Item	Budget	Line Amounts Tot	Totals
Н	Ц	Estimated Fund Balance	3,017,978CR	3,372,307CR		40	429000	Other County			
2		as of July 1	3,017,978CR	*****	3,372,307CR	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	5,452,642CR	5,668,248CR	
5	411300	Taxes-Emergency				4	431200	Transportation Support	269,092CR	207,900CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	625,218CR	673,943CR	
ö	411900	Taxes-Other				49	431900	Other State Support	433,951CR	581,977CR	
11	412100	Taxes-Plant Facility			-	50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	70,580CR		
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	6,851,483CR	*****	7,132,068CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	69,000CR	70,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73					1
35	419200	Contributions/Donations	26,000CR	26,000CR		74		TOTAL REVENUES **	6,946,483CR	****	7,228,068CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	95,000CR	******	96,000CR	77					
39	410000	TOTAL LOCAL		******		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	95,000CR		96,000CR			(Lines 1 + 74 + 76)	9,964,461CR		10,600,375CR

	39	38	37	36	35	34	33	32	31	အ	29	28	27	26	25	24	23	23	21	20	19	18	17	16	15	14	13	12	11	ō	9	8	7	6	5	4	з	2		Line	
	683	682	681		667	665	664	663	661	656	655	651		24		632	631	624	623	622	621		616	611		500		546	542	<u>2</u> 2	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
			264,399			50,000	250,000		203,515							785,667	15,046	7,000							The second second	4,073,815	12 day 25 12 12 12 12 12 12 12 12 12 12 12 12 12								48,000			2,138,848	1,886,967	Budget	Prior Year
			283,500			65,000	250,000		216,384							743,338	15,550	10,000							() and a second	4,477,402									50,000			2,262,285	2,165,117	Budget	Proposed
									8,000				PROPERTY OF STREET			136,496									The second of the second of	3,084,296												1,591,125	1,493,171	Salaries	100
									24,505							41,842										1,290,606												641,160	649,446	Benefits	200
			283,500				250,000		96,625							215,000	9,550									50,000									50,000					Services	300 Purchased
						65,000			28,000							350,000		10,000								52,500												30,000	22,500	Materials	400 Supplies
																										0														Objects	500 Capital
#W. 1846.63																										0														Retirement	600 Debt
									59,254						The second second		6,000									0														Judgment	700
17.45.0															WAR THE THE										The second secon	0														Transfers	800

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66	65	64	g	8	Γ	61	60	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
			950					900		920	913	912	911		800	811	810		700	740	730	720	710		600	-	691	Code	
	(Line 61 + Line 63)		(5% of Line 61)		(Lines 14+42+48+52+59) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
	6,592,153		315,000		6,277,153		書加加に一門不同	624,811		119,811		360,000	145,000	W. Parker	0				2,900				2,900		1,575,627	10		Budget	Prior Year
	6,963,024		315,000		6,648,024			585,000	1	95,000		360,000	130,000		0				1,850				1,850		1,583,772	The state of the s		Budget	Proposed
					3,228,792			0	The second second						0				0						144,496			Salaries	100
					1,358,803			0						25. Date:	0				1,850				1,850	100	66,347			Benefits	200
					904,675			0						Commence of the second	0				0						854,675			Services	300 Burchasod
					505,500			0							0				0						453,000			Materials	400
					0			0	100						0				0		,			200	0			Objects	500
					490,000			490,000	想""异果子事"改英			360,000	130,000		0				0						0			Retirement	600
					65,254			0							0				0						65,254			Judgment	700
					95,000			95,000		95,000					0				0						0			Transfers	800

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

68 68 72 73 75

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (69 + 70)

3,017,978CR 3,372,307CR 6,946,483CR 7,228,068CR 9,964,461CR 10,600,375CR BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (73+74)

6,592,153 3,372,308 9,964,461

6,963,024 3,637,351 10,600,375

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242,982CR		235,982CR	(Lines 1 + 74 + 76)	100000	83,000CR		83,000CR	(Line 13 + 38)	+10000	ű
				1	83,000CR	******	83,000CR	T		3 8
	90,000CR	115,511CR	TRANSFERS IN	76 460000	Τ			Other Local	419900	37
			+-	L	<u> </u>			Transportaion Fees	419300	36
83,000CR	******	83,000CR	TOTAL REVENUES **	74				Contributions/Donations	419200	35
				73				Rentals	419100	<u>ω</u>
0	******	0	-	72 450000				-		33
			Sale of Fix	71 453000	,			Community Service	418100	3 <u>2</u>
_			Proceeds: Bonds,Capital Leases	70 451000						31
				69		43,000CR	42,000CR	Other Student Revenues	417900	30
0	*****	0	TOTAL FEDERAL **	68 440000				-	417400	29
			-	67 448200				-	417300	28
			Other Indir	66 445900				\vdash	417200	27
			1 Title VI-B	65 445600		40,000CR	41,000CR	Admissions/Activities	417100	26
			Child Nutrition Reimb.	64 445500						25
			ı	Ц				Other Food Sales	416900	24
			Perkins III-Voc Tech Act	62 445300	6			Meal Sales: Non-Reimb.	416200	23
			$\overline{}$	61 445200				School Food Service	416100	22
			Н	60 445100						21
			-	59 443000	(F			Eamings on Investments	415000	20
			Indirect Unrestricted Fed.	58 442000	(P					19
				57	(5)				414300	1 8
0	****	0	TOTAL STATE **	56 430000	(n)			Tuition-Districts in Idaho	414200	17
				55	(Tuition - Individuals	414100	16
			-	54 439000	(F					15
			_	53 438000	C.			Penalty: Delinquent Taxes	413000	4
			Lottery/Ad	52 437000	0	*****	0	┪		13
			Profession	51 432400	(n			_	412500	12
			_	50 432100	· Cr			-	412100	=
				49 431900	4			_	411900	õ
) Benefit Apportionment	48 431800						9
			Tuition Eq	47 431600					411600	8
				46 431500					411500	7
) Except Child/SED Support	45 431400				Taxes-Tort	411400	6
			_	44 431200	4			Taxes-Emergency	411300	5
) Base Support Program	43 431100	4			Taxes-Suplemental	411200	4
				42	4			Taxes-General M & O	411100	ω
0	******	0	ш	41 420000	69,982CR 4	****	37,471CR	as of July 1	-	2
			Other County	40 429000	4	69,982CR	37,471CR	Estimated Fund Balance	긔	-
Totals	Line Amounts	Budget	ltem	Line Code	lais	Line Amounts	Budget	ltem	Code	Line
Budget	Proposed Budget	Prior Year	REVENUES		3udget	Proposed Budget	Prior Year	REVENUES		

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	39	38	37	36	35	34	33	32	3	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2		Line	
-	683	682	681	7	667	665	664	663	661	656	655	651		641		632	631	624	623	622	621		616	611		500	7	546	542	541	532	531	524	522	521 ·	519	517	515	512	Code	
		_	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.		Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
15 7 7 7 Miles																										65,000					65,000									Budget	Prior Year
													ECHAPACIE E													70,000					70,000					;				Budget	Proposed
				T. C.																						0														Salaries	100
																										0														Benefits	200
																							-			0														Services	300
																										70,000					70,000									Materials	400
																										0														Objects	500
																							,			0														Retirement	600
																									Service Control	0	Marie Control of the													Judgment	700
																										0														Transfers	800

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75	74	73	72	71	70	69	8	67	66		65	2	63	62	9	8	59	58	57	56	55	54	53	53	51 2	49	48	47	46	45	44	43	42	41	40	Line	
П													950				900		920	913	912	911		8	811 2		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (73+74)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (69 + 70)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 61 + Line 63)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 61)		(Lines 14+42+48+52+59) **	TOTAL EVOLUCITIONS **	TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
235,982	69,982	166,000		235,982CR	198,511CR	37,471CR				166,000				No. 2 Miles and the second	166,000		0							0			101,000	101,000					0			Budget	Prior Year
242,982	72,982	170,000		242,982CR	173,000CR	69,982CR				170,000					170,000		٥							0			100,000	100,000					0			Budget	Proposed
						The total on li		BUDGET SUMMARY							0		0							0		100 Total House	0						0			Salaries	100
						ne 71 must equal		MMARY							0		0						La la constanta de la constant	0			0						0			Benefits	200
						The total on line 71 must equal the total on line 75								The second secon	0		0							0			0						0			Services	300
						75									170,000		0							0			100,000	100,000					0			Materials	400
														The second secon	0		0							0			•						0			Objects	500
															0		0							0			0						0			Retirement	600 600
															0		0							0			0						0			Judgment	700
															0		0							•			0						0	20 TO 10 TO		Transfers	800

### BUDGET REVENUES

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2024	スロ
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June	CITY
30,	U
, 2025	

		REVENUES	Prior Year	Proposed Budget	Riidnet			REVENUES	Prior Year	Proposed Budget	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		1,000CR		40	429000	Other County			
2		as of July 1	0	*****	1,000CR	41	420000	TOTAL COUNTY **	0	*****	0
ω	411100	크				42					
4	411200	$\dashv$				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	-				45	431400	Except Child/SED Support			
7	411500	-				46	431500	Border Tuition Support			
œ	411600					47	431600	Tuition Equivalency			
ဖ	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
=	412100					50	432100	Driver Education Prog.			
12	412500	-				51	432400	Professional Technical Prog			
ಪ		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	438000	Other State Revenue	20,000CR		
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	20,000CR	tritera	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
3	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000				
33	_					72	450000	TOTAL OTHER **	0	****	0
¥	419100	)   Rentals				73					
ဒ္ဌ	419200	Contributions/Donations			- 11	74		TOTAL REVENUES **	20,000CR	******	0
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38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
_		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	20,000CR		1,000CR

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	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	blug-care rivg. (Custodial)	Bids Cam Prog (Custodial)	Admin Took Continue Days	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
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**FUND NO: 244** 

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								T	t					950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (73+74)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (69 + 70)	Revenues + Transfers In	Beginning Fund Balance		BUUGEI SUMMARY	BUDGET SHAMARY		(Line 61 + Line 63)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 61)		(Lines 14+42+48+52+59) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
20,000	1,000	19,000		20,000CR	20,000CR						19,000				201	19,000		0							0				0						19,000			Budget	Prior Year
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<b>FUND NO: 245</b>	

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	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		$\vdash$	Tuttion-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Н	_	Taxes-Tuition	Taxes-Cooperative	$\overline{}$	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES
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	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)	BAL.+ REVENUE + TRANS.		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **		Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support		Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	ltem	REVENUES
87,447CR					87,447CR		0				0												87,447CR		87,447CR													0		Budget	Prior Year
	******				******		******				******												******		105,743CR													*****		Line Amounts	Propose
105,743CR					105,743CR		0				0												105,743CR															0		Totals	Proposed Budget

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	683	682	681	_	667	665	664	663	661	656	655	651		641		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs		EXPENDITURES
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201011111111111			ļ																105,743							0														Materials	Supplies	400
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+	t					T	t	1					950				1	<u></u>	920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (73+74)	Total Appropriation		TOTAL REVENUE (69 + 70)	Revenues + Transfers In	Beginning Fund Balance		COCOT CONTROL OF	BUDGET SUMMARY		(Line 61 + Line 63)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 61)		(Lines 14+42+48+52+59) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **	I ransiers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	
87,447	87,447		87,447CR	87,447CR						87,447					87,447			0						0				0						87,447			Budget	,
105,743	105,743		105,743CR	105,743CR						105,743					105,743	# 31 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3	0						0				0						105,743	Land Marie 27th (Sa)		Budget	1
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**JES** ne 30, 2025

**FUND NO: 246** 

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TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem
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78	77	76	75	74	73	72	71	70	69	68	67	66	65	2	63	62	61	60	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		438000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item
21,976CR				11,456CR		0				0												11,456CR		11,456CR													0		Budget
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	683	682	681		667	665	664	653	661	656	655	651		641		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
Ы	General Transportation Prog.	ш	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
Health Co.																								21,976		0														Budget	Prior Year
																								11,500		0														Budget	Proposed
																								11,500	11. C.	0														Salaries	100
				** ***********************************																						0														Benefits	200
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S. Shaker															1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											0														Materials	400 Supplies
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**FUND NO: 246** 

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101 101	l no	Tota		TOT	D G	Beai		aua	L		( <u>L</u> ij	101		950   Cont   (5%	_	(Line		900 TO	H	920 Trans	Н	4	911 Debt	2	1	╀	_	700 10	S	L	Н	Н	_	600 TO	_	$\mathbf{H}$	Code
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21,976		21,976	21,010011	21 976CR	11 ASCO	10.520CR					21,976					21,976		0	Section of Market				230		,			0						21,976	1011211111		Budget
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39	38	37	36	35	22	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL OTHER LOCAL **	욛	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES
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78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County	Item	REVENUES
299,721CR				299,721CR		0				299,721CR		299,721CR										0															0		Budget	Prior Year
******				******		******				******												******															******		Line Amounts	Proposed Budget
0				0		0				0						-						0											_				0		Totals	Budget

	39	38	37	36	35	2	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	з	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																					299,721					0														Budget	Prior Year
. h																										0														Budget	Proposed
Philadelphia San Market																										0														Salaries	100
													200													0														Benefits	200
				.Y59, (3/735)																						0														Services	300 Purchased
- X				1.5																						0														Materials	400 Supplies
															Section 1											0	医毛色管 医医乳干燥													Objects	500
																										0														Retirement	600 Debt
																										0														Judgment	700
															Mary Transfer											0														Transfers	800

**FUND NO: 250** 

75	74	73	22	71	7	69	68	67	- 8	3		g	2	63	62	61	8	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
$\vdash$			H	-			-		-	1		$\exists$		950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (73+74)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (69 + 70)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY			(Line 61 + Line 63)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 61)		(Lines 14+42+48+52+59) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
299,721		299,721		299,721CR	299,721CR						299,721					299,721		0							0				0						299,721			Budget	Prior Year
0				0							0					0		0							0			61	0						0			Budget	Proposed
						The total on li		BUDGET SUMMARY							Taller 1. c	0		0							0				0						0			Salaries	100
						The total on line 71 must equal the total on line		MMARY								0		0							0		:		0						0	14		Benefits	200
						I the total on line									## ###################################	0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0							0				0					11000	0			Services	300 Purchased
						75										0	La constant de la con	0							0			Total Control	0						0			Materials	400 Supplies
															The state of the s	0		0						1.1.	0				0					Manager State of the Control of the	0	5 - AMR 8 10		Objects	500 Capital
																0		0							0				0						0			Retirement	600 Debt
																0		0							0			and the second s	0						0			Judgment	700 Insurance-
																0		0							0				0						0			Transfers	800

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72,525CR		73,331CR	(Lines 1 + 74 + 76)	0		0	(Line 13 + 38)		Γ
	*****		400000 BAL.+ REVENUE + TRANS.	78	******		TOTALL	410000	39
				0 77	****	0			38
			460000 TRANSFERS IN	76			0 Other Local	419900	37
				75			Transportaion Fees	419300	36
72,525CR	******	73,331CR	TOTAL REVENUES **	74			Contributions/Donations	419200	35
				73			) Rentals	419100	¥
0	******	0	450000 TOTAL OTHER **	72					33
			453000 Sale of Fixed Assets	71			Community Service	418100	32
			451000 Proceeds: Bonds, Capital Leases	70					31
				69			Other Student Revenues	417900	30
72,525CR	******	73,331CR	440000 TOTAL FEDERAL **	68			School Fees & Charges	417400	29
				67			Clubs, Org. Dues, Etc.	417300	28
			445900 Other Indirect Fed. Prog.	66			Bookstore Sales	417200	27
			445600 Title VI-B	65			Admissions/Activities	417100	26
				2					25
			445400 Adult Education	63			Other Food Sales	416900	24
			445300 Perkins III-Voc Tech Act	62			)   Meal Sales: Non-Reimb.	416200	23
			445200   Title VI, ESEA-Innovative Pr	61			_	416100	22
	72,525CR	73,331CR	445100 Title I - ESEA	8					21
			443000 Direct Restricted Fed.	59			Earnings on Investments	415000	20
			442000 Indirect Unrestricted Fed.	58					19
				57			Н	414300	18
0	******	0	430000   TOTAL STATE **	56			Tuition-Districts in Idaho	414200	17
				55			Tuition - Individuals	414100	16
			439000 Other State Revenue	52					15
			438000 Rev in Lieu of/Ag Equip Tax	53			Penalty: Delinquent Taxes	413000	14
			437000   Lottery/Additional State Maint	0 52	******	0	TOTAL TAXES **		13
			432400   Professional Technical Prog	51			Н	412500	12
			Driver Ed	50			$\vdash$	412100	=
			431900 Other State Support	49				411900	히
			431800 Benefit Apportionment	48			) Taxes-Migrant	411700	9
			431600 Tuition Equivalency	47			) Taxes-Tuition	411600	8
			431500 Border Tuition Support	46			-	411500	7
			431400 Except Child/SED Support	45			Г	411400	6
			431200 Transportation Support	44			Taxes-Emergency	411300	5
			431100 Base Support Program	43			Taxes-Suplemental	411200	4
				42			Taxes-General M & O	411100	3
0	******	0	420000 TOTAL COUNTY **	0 41	******	0	as of July 1		2
			429000 Other County	40	******		Estimated Fund Balance	320000	-1
Totals	Line Amounts	Budget	Code	Totals Line	Line Amounts	Budget	ltem	Code	Line
Budget	Proposed Budget	Prior Year	REVENUES	3udget	Proposed Budget	Prior Year	REVENUES		

	39	38	37	36	35	34	ಜ	32	3	38	2	3 %	Į.	2 26	25	24	23	23	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	з	2	ـــ	Line	
	683	682	681		667	665	33	663	85	656	ő	857		2		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
			-										100													73,331	4 1 2 2 2 2 2												73,331	Budget	Prior Year
													**************************************	Section 1975 Section 1975 Section 1975												72,525	" SEEKEE												72,525	Budget	Proposed
																										19,797	200 1200 100												19,797	Salaries	100
				)																		25				52,503	20.000												52,503	Benefits	200
													おい の情報の 1	* 1 TO 1 T												225													225	Services	300 Purchased
- Table 1979													***************************************		The East of the Control of the Contr										ALC: A SHOP OF	0	1 7000000000000000000000000000000000000													Materials	400 Supplies
																										0														Objects	500 Capital
															description of							1,000				0														Retirement	Debt
													B)	7												0														Judgment	700 Insurance-
														Property of the Control of the Contr											A CONTRACTOR	0														Transfers	800

**FUND NO: 251** 

75	74	73	72	71	70	69	68	67	66		65	62	63	బ	:	2 6	3	2 8	2 2	57 8	3 8	2 G	53	52	51	50	49	48	47	46	45	44	43	42	41	6		
													950					98	į	920	918	913		800	811	810		700	740	730	720	710		600	L	691	1	
TOTAL APPROPRIATION (73+74)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (69 + 70)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 61 + Line 63)	TOTAL APPROPRIATION		(5% of Line 61)		(Lines 14+42+48+52+59) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **	Transition Car	Transfers Out	Debt Services Flog-Int.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITORES
73,331		73,331	,	73,331CR	73,331CR					73,331					73,331	The state of the s	Control of the second s	0	100 gr 100 gr 200 gr				200	0			en la destacación	0						0			Budget	Pnor Year
72,525		72,525		72,525CR	72,525CR					72,525		100		3170	72,525			0						0				0					The second second second	°			Budget	Proposed
						The total on li		BUDGET SUMMARY							19,797		With the property of the second second	0					1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0				0						0	1		Salaries	100
						The total on line 71 must equal the total on line 7		MMARY							52,503		**************************************	0						0				0						0			Benefits	200
						I the total on line									225			0	Section ( Control of the Control of					0				0						0			Services	300 Purchased
						75									0		•	0						0				0						·			Materials	Supplies
															0		The second secon	0						0				0						0			Objects	Capital
															0		The state of the s	0						0				0						0	1		Retirement	Debt
															0			5						0				0						0			Judgment	/00 Insurance-
														300	0			0	A comment of the comm					0				0						0			Transfers	ago

# BUDGET REVENUES July 1, 2024 - Jur

4 - June 30,	VENUES
0, 2025	

ÿ	8	3	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	თ	4	ω	2	-	Line	7
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 3	TOTAL OTHER LOCAL	g	┿┈	Contributions/Donations	Rentals		Community Service		Other Student Revenues	$\vdash$	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		_	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		-		Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	$\neg$	Taxes-Other		-	-	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0		,																								0											0		Budget	Prior Year
																										******											******	******	Line Amounts	Propose
0	6	,																								0											0		Totals	Proposed Budget
۵/	:	1 76	75	74	73	72	71	70	69	89	67	99	65	64	63	62	61	60	59	85	57	95	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
112,958CR				112,958CR		0				112,958CR			112,958CR									0										:					0		Budget	Prior Year
				*****		******				*****			112,780CR									******															***		Line Amounts	Proposed Budget
112,780CR				112,780CR		0				112,780CR												0															0		Totals	Budget

39	38	37	36	35	¥	33	32	<u>3</u>	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	ಚ	12	=	10	9	8	7	6	თ	4	ω	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									112,958									112,958					Budget	Prior Year
																									112,780									112,780					Budget	Proposed
														The second of th											106,776									106,776					Salaries	100
																									6,004									6,004					Benefits	200
			114000000000000000000000000000000000000																		4 4 4				0														Services	300 Purchased
			Control of the second											C. 17. 18. 18. 18. 18. 18. 18. 18. 18. 18. 18											0														Materials	400 Sumplies
			1. 3 mm 1. 1																				:		0														Objects	500 Capital
			The second secon																						0														Retirement	600 Debt
			57 (1975) 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																						0														Judgment	700
																									0														Transfers	800

66		65	2		ස	62		61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
					95					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
	(Line 61 + Line 63)	TOTAL APPROPRIATION		(5% of Line 61)	Contingency Reserve		(Lines 14+42+48+52+59) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
	112,958						112,958		更多"新"。 "我们是一个一个	0							0				0						0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Budget	Prior Year
	112,780		an all a second second				112,780			0							0				0						0			Budget	Proposed
							106,776			0							0				0						0			Salaries	100
						A CONTRACTOR OF THE PARTY OF TH	6,004			0							0				0						0			Benefits	200
							0			0							0				0						0	The second secon		Services	300
							0		THE PLAN OF SALES	0							0				0						0			Materials	400
						Contract Contract Contract	0			0							0				0						0			Objects	500
							0			0							0				0						0	man and a second		Retirement	000
							0		State of the state of the	0							0				0						0			Judgment	700
							0		10 mg/contact	0							0				0					74	°			Transfers	800

#### BUDGET SUMMARY

The total on line 71 must equal the total on line 75

69 69 70 71 73 75

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (69 + 70)

112,958CR 112,958CR

112,780CR 112,780CR

112,958 112,958

112,780 112,780

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (73+74)

39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	သ	2		Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	Ę O	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	-		Admissions/Activities		Other Food Sales	-	School Food Service		Earnings on Investments		Tuition-Out of State Districts	_	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	0																									0											0		Budget	Prior Year
	****																									******											******	******	Line Amounts	Propose
0	0	<b>.</b>						<u> </u>											I	<u> </u>						0											٥		Totals	Proposed Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	బ	2	g	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	4	43	42	4-1	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	l°.	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	- P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
20,800CR		4,300CR		16,500CR		0				16,500CR							16,500CR					0															0		Budget	Prior Year
		5,000CR		*****		****				******	T						16,500CR					******															****		Line Amounts	Proposed Budget
21,500CR				16,500CR		0	'			16,500CR												0															0		Totals	Budget

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Ψ.		

	39	38	37	36	35	2	33	32	31	30	29	28	27	26	25	24	23	13	22	23	19	18	17	6	15	14	13	12	=	ō	9	œ	7	6	თ	4	ω	2	_	Line	
	83	682	681		667	665	664	663	667	656	65	651		24		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
ď	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
				10 (12 h)																						20,800									20,800					Budget	Prior Year
1																										21,500									21,500					Budget	Proposed
indian in the second se				Editor of the																						9,300									9,300		:			Salaries	100
				**																						0														Benefits	200
															The second secon										2000	12,200									12,200					Services	300 Burnhand
																										0														Materials	400
															7.75											0														Objects	005
																										0														Retirement	600
The second secon																										0														Judgment	700
1															は現代はおいます。										1000															Transfers	800

**FUND NO: 260** 

75 4	7 73	72	71	70	69	8	8	67	66		65	2	63	62	9	2 8	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	4	43	42	41	40	Line	
				_		T	1	1					950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (73+74)	Total Appropriation		TOTAL REVENUE (69 + 70)	Revenues + Transfers In	Beginning Fund Balance			BUDGET SUMMARY		(Line 61 + Line 63)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 61)		(Lines 14+42+48+52+59) **	TOTAL EYBENDITIBES **	TOTAL OTHER SERVICES ***		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
20,800	20,800		20,800CR	20,800CR			1000			20,800					20,800	110000	0							0				0						0			Budget	Pnor Year
21,500	21,500		21,500CR	21,500CR						21,500					21,500		0							0				0						•			Budget	Proposed
					The total on the	!		BUDGET SUMMARY						Part of the Control	9,300		0	Company C						0				0					**************************************	0			Salaries	8
					ne 71 must equa			MMARY							0		0							0			AND TELEPLOYEE	0						0			Benefits	200
					The total on line 71 must equal the total on line										12,200		0							0				0						0			Services	300 Purchased
					75	!									0		0							0				0						0			Materials	Supplies
															0		0						45 W) (T.E.	0				0						0			Objects	Capital
														100	0		0							0				0						0			Retirement	Debt
															0		0						100000000000000000000000000000000000000	0				0					State of the state	0			Judgment	Insurance-
																							72. or														Transfer	800

39	38	37	36	35	32	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	œ	7	6	5	4	3	2	-	Line	$\neg$
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL (Line 13 + 38)	T.	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Н	Н	Clubs, Org. Dues, Etc.	Н	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant		Taxes-Cooperative	Taxes-Tort			Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	0																									0											0		Budget	Prior Year
***************************************	******																									******											******	******	Line Amounts	Propose
0	0													•												0											0		Totals	Proposed Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	xed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **		Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint		Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	ltem	REVENUES
10,000CR				10,000CR		0				10,000CR							10,000CR					0															0		Budget	Prior Year
1				******		*****				******							10,000CR					******															******		Line Amounts	Proposed Budget
10,000CR				10,000CR		0				10,000CR												0															0		Totals	Budget

FUN
NO
: 261

39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
														1											10,000							10,000							Budget	Prior Year
																									10,000							10,000							Budget	Proposed
																									10,000							10,000							Salaries	100
												THE STATE OF													0														Benefits	200
																									0														Services	300 Purchased
																									0	,													Materials	400 Supplies
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														Tu 1 3 13 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15											0														Retirement	600 Debt
			saalabad Na																						0														Judgment	700 Insurance-
					}									7.										1	0														Transfers	800

**FUND NO: 261** 

B		65	2	8	3 1	ಣ		61	60	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
1				- 50	3	1				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
	(Line 61 + Line 63)	TOTAL APPROPRIATION		(5% of Line 61)	Contingency Reserve		(Lines 14+42+48+52+59) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
	10,000		1. Sept. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		The second secon		10,000			0						2000	0				0						0	7. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		Budget	Prior Year
	10,000	1					10,000			0							0				0						0			Budget	Proposed
							10,000		, and the second	0							0				0						0			Salaries	100
						1000	0			0							0				0						0			Benefits	200
							0			0							0				0						0			Services	300
							0		2000	0							0				0						0			Supplies Materials	400
							0			0							0				0						0	35		Objects	000
					the second second second	1	•			0							0				0					The state of the s	0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Retirement	600
							0			0							0				0						0			Insurance- Judgment	700
							0			0	P. Commission						0				0					e de la companya del companya de la companya del companya de la co	0			Transfers	800

#### BUDGET SUMMARY

The total on line 71 must equal the total on line 75

68 68 68 69 75

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (69 + 70)

10,000CR 10,000CR

10,000CR 10,000CR

10,000 10,000

10,000 10,000

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (73+74)

99

39	38	37	36	35	2	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	6	9	œ	7	6	5	4	3	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(line 13 ± 38)	TOTAL OTHER LOCAL **	Other Local	-	$\rightarrow$	Rentals		Community Service		Other Student Revenues	-	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		_		School Food Service		Earnings on Investments		Tuition-Out of State Districts		Tuition - Individuals		Penalty: Delinquent Taxes	-	-	_	_	-	Taxes-Tuition	-	-	_	-	Taxes-General M & O	as of July 1	Estimated Fund Balance	(tem	REVENUES
<b>.</b>	0																									0											0		Budget	Prior Year
****	*****																									*****											*****	*****	Line Amounts	Propose
5	0								1																	0											0		Totals	Proposed Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS.		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **		151	Title VI-B	Child Nutrition Reimb.	-	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr		_	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	-		_		Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
15 427CR				15,427CR		0				15,427CR		15,427CR										0															0		Budget	Prior Year
•				*****		******				******		15,416CR										*****															*****		Line Amounts	Proposed Budget
15 416CR				15,416CR		0				15,416CR												0														1	0		Totals	Budget

	39	38	37	36	35	2	33	32	31	ಜ	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	თ	4	з	2	1	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
The state of the s																					15,427					0														Budget	Prior Year
													1								15,416					٥														Budget	Proposed
7.1.00																					15,416					0														Salaries	100
															1000000										12.0	٥														Benefits	200
																						1				0														Services	300 Purchased
																										°														Materials	400 Supplies
																										°														Objects	500 Capital
																									Out of	0	S. Post Library													Retirement	600 Debt
				TAX 15									The second second													0	(2) THE REPORT OF													Judgment	700 Insurance-
				1.																						0														Transfers	800

**FUND NO: 271** 

75	: 2	3 2	71	70	69	8	67	Ī	8	-	65	<u>6</u>	63	62	61	6	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	$\dagger$	$\dagger$	-				T	T					950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (73+74)	Total Appropriation	Total Appropriation	TOTAL REVENUE (69 + 70)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY			(Line 61 + Line 63)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 61)		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	١	TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
15,427	124,01	15.407	15,427CR	15,427CR						15,427		The state of the s			15,427		0						100	0				0						15,427			Budget	Prior Year
15,416	10,410	15.416	15,416CR	15,416CR						15,416		The second second		2000000	15,416		0							0			2 10 6 20 10 10	0						15,416			Budget	Proposed
		<b></b>	-	•	The total on	!	BUDGET SUMMARY								15,416		0							0				0						15,416			Salaries	100
					line 71 must equa		IMMARY							102	0		0							0				0						•			Benefits	200
					The total on line 71 must equal the total on line										0		0							0				0						•			Services	300 Purchased
					75										0		0							0				0						•			Materials	400 Supplies
															0		0							0				0						0			Objects	500 Capital
															0		0							0				0						0			Retirement	Debt
															0		0							0				0						0			Judgment	insurance-
														ar.			0						200	0				0						0			Transfers	800

#### July . BUDGET

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410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)		Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	Н	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		_	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		-		Tuition - Individuals		Per	TOTAL TAXES **	_	Taxes-Plant Facility	Taxes-Other	$\overline{}$	$\dashv$	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
74,000CR	74,000CR																74,000CR	i								0											134,287CR	134,287CR	Budget	Prior Year
****	******																74,000CR									****											*****	125,787CR	Line Amounts	Proposed Budget
74,000CR	74,000CR																									0											125,787CR		Totals	Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	ľ	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **		Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment		Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
300,287CR				166,000CR		0				92,000CR				92,000CR								0															0		Budget	Prior Year
				******		******				******				90,000CR								******															******		Line Amounts	Proposed Budget
289,787CR				164,000CR		0				90,000CR												0					_										0		Totals	Budget

#### July BUDGET

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683	682	681		667	665	664	663	<u>8</u>	656	655	651		641		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									0	A STREET													Budget	Prior Year
																								5	0														Budget	Proposed
																									0														Salaries	100
																									0							-							Benefits	200
																									0														Services	300 Purchased
																									0	E. C.													Materials	400 Supplies
																									0	THE STATES			:										Objects	500 Capital
																					E 2012			SI.	0														Retirement	600 Debt
																								The British	0														Judgment	700 Insurance-
												(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)													0														Transfers	800

**FUND NO: 290** 

75	73	72	71	70	69	68	67	8	6	95	2	63	62	61	6	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	42	41	6	Line	
									Ī			950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (73+74)	Total Appropriation		TOTAL REVENUE (69 + 70)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Enits of Enits on)	(Line 61 + Line 63)		Contingency Reserve (5% of Line 61)		(Lines 14+42+48+52+59) **	ı	TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
300,287	174,500		300,287CR	166,000CR	134,287CR				,000	174.500				174,500	Total Section 1	0							0				174,500				174,500		0	r in the second		Budget	Prior Year
118,062 289,787	171,725		289,787CR	164,000CR	125,787CR				.,,,,,,	171.725				171,725		0							0				171,725				171,725		0			Budget	Proposed
					The total on li		BUDGET SUMMARY						The second second second	23,870		0	100 mm						0				23,870				23,870	in the second	0			Salaries	6
					ne 71 must equa		MMARY							15,855		0							0				15,855				15,855		0			Benefits	200
					The total on line 71 must equal the total on line 75									0		0							0				0						0			Services	300 Purchased
					75									132,000		0							0				132,000				132,000		0			Materials	400 Supplies
														0	100	0							0				0					***************************************	0			Objects	500 Capital
														0		0							0				0						0			Retirement	Debt 00
														0		0							0				0						0			Judgment	700 Insurance-
																0							0				0						0	LINE WAY		Transfers	800

# SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET ALL FUNDS VISION CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

"** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	E DEPARTMENT OF EDUCATION ***	E DEPARTMENT OF EDUCAT	E DEPARTM	ansii TAT	PAGE TO THE S	*** RETURN THIS		
	2,254,519	9,828,560	10,600,375	9,964,461	8,397,892	7,752,006	TOTALS ***	
+	686,295	631,944	3,637,351	3,372,308	3,017,978	2,256,152	Unappropriated Balances	#73
	0	0	315,000	315,000	0	0	Contingency Reserve	# ₂
1	0	0	95,000	119,811	613,239	461,994	800 Transfers	#60
1	0	0	65,254	58,411	52,900	49,934	700 Insurance & Judgments	#60
	497,584	8,035,966	490,000	505,000	0	324,914	600 Debt Retirement	#60
	0	0	0	0	0	0	500 Capital Outlay	#60
	410,347	465,947	505,500	503,900	155,995	391,841	400 Supplies & Materials	#60
	20,955	15,582	904,675	919,449	712,425	725,161	300 Purchased Services	<b>*</b> 60
204,054	196,270	147,552	1,358,803	1,248,292	1,167,780	904,382	200 Benefits	#60
393,549	443,068	531,569	3,228,792	2,922,290	2,677,575	2,637,628	100 Salaries	#60
2023-2024	2022-2023	2021-2022	2024-2025	2023-2024	2022-2023	2021-2022	OBJ#	Line
Budget	Actual	Actual	Budget	Budget	Actual	Actual	EXPENDITURES	Budget
Current	Prior Year	Prior Year	Proposed	Current	Prior Year	Prior Year		
RFUN	ALL OTHER FUNDS			1& O FUND	GENERAL M & O FUND			
1,197,929CR	2,254,519CR	9,828,560CR	10,600,375CR	9,964,461CR	8,397,892CR	7,752,006CR	TOTALS ***	
119,811CR	613,239CR	461,994CR	0	0	0	0	Transfers	#76
	0	8,090,000CR	0	0	0	0	Other Sources	#72
619,937CR	713,069CR	1,067,084CR	0	0	0	0	Federal Revenue	#68
118,903CR	98,330CR	97,143CR	7,132,068CR	6,851,483CR	6,093,798CR	5,607,455CR	State Revenue	#55
	0	0	0	0	0	0	County Revenue	#41
157,000CR	197,937CR	63,207CR	96,000CR	95,000CR	47,942CR	9,171CR	Local Revenue	#39
182,278CR	631,944CR	49,132CR	3,372,307CR	3,017,978CR	2,256,152CR	2,135,380CR	Beginning Balances	<u> </u>
2023-2024	2022-2023	2021-2022	2024-2025	2023-2024	2022-2023	2021-2022		Line
Budget	Actual	Actual	Budget	Budget	Actual	Actual	REVENUES	Budget
Current	Prior Year	Prior Year	Proposed	Current	Prior Year	Prior Year		