



SCHOOL DISTRICT BUDGET 2025 – 2026

Vision Charter School

Name of School District/Charter School

463

Organization Number

Canyon

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*	
	GENERAL FUND		
100	General M & O SPECIAL REVENUE FUNDS	*	2025 - 2026 SCHOOL BUDGET
220	Forest Reserve Fund		
230-239	Special Project (Local)	*	This document represents the Board of Trustees' estimate of revenues,
240-249	Special Project (State)	*	proposed expenditures and the fund balances of available school funds for the
250-289	Special Project (Federal)	* * * *	2025 - 2026 fiscal year. The planning, preparation and presentation of the budget has
290	Child Nutrition Fund	*	been directed by the Board of Trustees and the use of these resources will
	DEBT SERVICE FUNDS		enable the school district to accomplish its goals and objectives for the school year.
310	Bond Redemption & Interest Fund		Year.
410 420 430	CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities - School Bldg Main - Stude	nt Occu	In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on _June 24th, 2025_ and the Board of Trustees formally adopted this budget on _June 24th, 2025
	ENTERPRISE FUNDS		
510	Enterprise Fund		SIGNED:
	INTERNAL SERVICE FUNDS		1.2000
610	Internal Service Fund		SUPERINTENDEN / CHAIRPERSON OF THE BOARD ADMINISTRATOR
710/720	Trust Funds		Amy Siddoway Vision Charter School
			CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME
			amysiddoway@visioncsd.org June 24th, 2025
			EMAIL ADDRESS DATE
• Indiana with	asterisk which reports are included in this document.		208-455-9220 Ext. 329 Copy on file in the Office of the Superintendent of Public Instruction

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

School District Number_	463	
School District Name _	_Vision Charter School	

Budget Line #01 Beginning Balar #39 Local Revenue #41 County Revenue #55 State Revenue #68 Federal Revenue #72 Other Sources Transfers* Totals Budget Line OBJ # EXPEND	e e	\$ #100 Proposed Budget 2025-2026 4,919,313.00 95,000.00 - 7,385,852.00	\$ Proposed Budget 2025-2026 663,467.00 164,000.00 - 147,109.00 303,266.00 - 70,500.00	TOTAL FUNDS Proposed Budget 2025-2026 5,582,780.00 259,000.00 - 7,532,961.00 303,266.00 - 70,500.00
#01 Beginning Balar #39 Local Revenue #41 County Revenue #55 State Revenue #68 Federal Revenu #72 Other Sources #76 Transfers* Budget Line Budget Line Budget Line	e e	Budget 2025-2026 4,919,313.00 95,000.00 - 7,385,852.00 - -	\$ Budget 2025-2026 663,467.00 164,000.00 - 147,109.00 303,266.00	Budget 2025-2026 5,582,780.00 259,000.00 - 7,532,961.00 303,266.00
#39 Local Revenue #41 County Revenue #55 State Revenue #68 Federal Revenue #72 Other Sources Transfers* Totals Budget Line OBJ # EXPEND	e le	95,000.00 - 7,385,852.00 - - -	\$ 164,000.00 - 147,109.00 303,266.00	259,000.00 - 7,532,961.00 303,266.00
#41 County Revenue #55 State Revenue #68 Federal Revenue #72 Other Sources Transfers* Totals Budget Line #89 Federal Revenue Federal Revenue Federal Revenue Federal Revenue Federal Revenue Federal Revenue Expenue Federal Revenue Federa	ie	\$ - 7,385,852.00 - - -	147,109.00 303,266.00	7,532,961.00 303,266.00
#55 State Revenue #68 Federal Revenue #72 Other Sources Transfers* Totals Budget Line #55 State Revenue Federal Revenue Totals EXPEND	ie	\$ 	303,266.00	303,266.00
#55 State Revenue #68 Federal Revenue #72 Other Sources #76 Transfers* Totals Budget Line OBJ # EXPEND	ie	\$ 	303,266.00	303,266.00
#72 Other Sources #76 Transfers* Totals Budget Line OBJ # EXPEND		\$ 	-	-
#72 Other Sources #76 Transfers* Totals Budget Line OBJ # EXPEND		\$ 	-	70,500.00
#76 Transfers* Totals Budget Line OBJ # EXPEND		\$	70,500.00	70,500.00
Budget OBJ # EXPEND		\$ 10 100 105 00		
Line		12,400,165.00	\$ 1,348,342.00	13,748,507.00
	ITURES	#100 Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#63 100 Salaries		\$ 3,412,271.00	\$ 218,500.00	3,630,771.00
#63 200 Benefits		1,510,667.00	98,510.00	1,609,177.00
#63 300 Purchased Serv	rices	935,884.00	15,710.00	951,594.00
#63 400 Supplies & Mate		280,200.00	438,540.00	718,740.00
#63 500 Capital Outlay		-	-	-
#63 600 Debt Retiremen	t	491,895.00	-	491,895.00
#63 700 Insurance & Jud		79,295.00	-	79,295.00
#63 800 Transfers*		70,500.00		70,500.00
#66 Contingency Re	serve**	315,000.00		315,000.00
#79 Unappropriated		5,304,453.00	577,082.00	5,881,535.00
Totals		\$ 12,400,165.00	\$ 1,348,342.00	13,748,507.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

2025 - 2026 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	rict/Charter Name: Vision Charter School	District/Charter Number:	463	
1.	Best 28 Weeks Support Units		40.97	
2a.	Discretionary Per Support Unit		\$ 23,472.00	
2b.	Health Insurance Per Support Unit		\$ 21,901.00	
3.	Discretionary (line 1 x line 2)		\$ 1,858,932	
4.	Salary Apportionment: Midterm Support Units (From SBA Template)	41.25		
	Administrative Index	Average Instructional Average Pupil Salary Services Salary	Total SBA plus Allowances from SBA Template	
	2.01260	\$69,621.44 \$65,651.95	\$4,085,845	Rev Code
5.	Estimated Base Support (line 3 + line 4)		\$5,944,777	431100
6.	Benefit Apportionment		\$699,536	431800
7.	Border Contracts			431500
8.	Exceptional Child Support (not common)			431400
9.	Tuition Equivalency			431600
10.	Transportation Allowance		\$208,113	431200
11.	Prior Year Adjustments (not common)			
12.	Total Estimated State Support (lines 5+6+7+8+9+10+11)		\$6,852,426	
•	Revenue in Lieu of Taxes: (n/a for Charter Schools)			
13.	Agricultural Equipment Tax Replacement Money			
14.	Personal Property Tax Replacement Money			
15.	Other Tax Replacement Money			
16.	Total Revenue in Lieu of Taxes	l	\$0	438000
	RETURN THIS PAGE TO PUBLIC SO	CHOOL FINANCE, IDAHO DEPARTMEN	T OF EDUCATION	

FUND NO: 100

<u></u>		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	4,226,727CR	4,919,314CR		40	429000	Other County			
2		as of July 1	4,226,727CR	*****	4,919,314CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	5,668,248CR	5,944,777CR	ì
5	411300	Taxes-Emergency				44		Transportation Support	207,900CR	208,113CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support	1		
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency	1		
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	668,574CR	699,535CR	
10	411900	Taxes-Other			j	49	431900	Other State Support	581,977CR	533,427CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	-		
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	7,126,699CR	*******	7,385,852CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	84,000CR	80,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities		-		65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	15,000CR	15,000CR		74	Ì	TOTAL REVENUES **	7,225,699CR	******	7,480,852CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	99,000CR	******	95,000CR	77					
39	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	99,000CR		95,000CR			(Lines 1 + 74 + 76)	11,452,426CR	1	12,400,166CR

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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				i i			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	2,115,736	2,350,545	1,576,047	751,998		22,500				
2	515	Secondary School Prog.	2,247,143	2,405,460	1,687,634	686,826		31,000				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	52,100	50,000		i i	50,000			_		
6	522	Preschool Exceptional Prog.				1						
7	524	Gifted & Talented Prog.				1						
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.				1						
11	542	Adult School Prog.								İ		
12	546	Detention Center Prog.				1	_			<u> </u>		
13			***		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	i balan	1100 - 11 1 V	F 37 1999	1 1 1 1 1 1 1 1 1 1	28975 125025	
14	500	TOTAL INSTRUCTION **	4.414,979	4,806,005	3,263,681	1,438,824	50,000	53,500	0	0	0	0
15					The state of the s	Town War I	ALLEGA	11 1943 M P 1	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No. 20	
16	611	Attend-Guidance-Health Prog					 	<u> </u>				
17	616	Special Services Prog.						ii				
18							and the second	4 to 10 to 10 to 10		1		F
19	621	Instruction Improvement Prog		1		1					j	
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog				1		i i		<u> </u>		i
22	624	Books and Periodicals	8,200	8,500	_			8,500				·
23	631	Board of Education Prog.	14,891	15,700	_		9,700				6,000	
24	632	District Admin Prog.	493,751	584,428	140,590	43,838	260,000	140,000				
25					77 in				a series		The second second	3707
26	641	School Administration Prog.										
27			12.00	. and the state of	in a fawering	odine o a unavient	C. Sirinia	Alegadists		- Mindello	tan sa	o Servicia de la composición dela composición de la composición de la composición dela composición dela composición dela composición de la composición dela composición del composición dela composición d
28	651	Business Operation Prog.					W. N			7 3 3 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		
29	655	Central Service Prog.									1	
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)	180,410	222,500	8,000	24,505	88,700	28,000			73,295	
32	663	Maint-Non Student Occupied					·			İ		
33	664	Maint-Student Occupied Bldgs	200,153	250,000	i		250,000					
34	665	Maintenance - Grounds	34,560	50,200				50,200			1	
35	667	Security Program	<u> </u>			<u> </u>					1	
36			7 1 4 1 9 1 7 1 1 1 1 1		To a paragraph on	1999 - 22 3 3000	na sejektivist.		Jan Sun - Barra Balkija in s		Lauren - Erstelijiins	and regular just
37	681	Pupil-To School Trans. Prog.	271,912	277,484			277,484					
38	682	Pupil-Activity Trans. Prog.	<u> </u>	1						1		
39	683	General Transportation Prog.									 	
			a consider	eres and	gray Live to	india in terporif	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	regional a son	1	7 12 100 7 00 6 12 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1949 BAR (SK)	3 40

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

67

68 69

70

71

72 73

74

75

FUND NO: 100

BUDGET EXPENDITURES July 1, 2025 - June 30, 2026

Line Coc 40 69 41 42 60 43 44 71 45 72 46 73 47 74 48 70 49 50 81 51 81	Other Support Services Prog. TOTAL SUPPORT SERV.** Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program	1,203,877 4,200	1,408,812 3,500	Salaries 148,590	Benefits 68,343	Services 885,884	Materials 226,700	Objects 0	Retirement	Judgment	Transfers
42 60 43 71 44 71 45 72 46 73 47 74 48 70 49 50 81 51 81	TOTAL SUPPORT SERV.** Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program		1,408,812	The street of the street of	68,343					1,20130000000000000000000000000000000000	900
43	10 Child Nutrition Program 20 Community Services Program 30 Enterprise Operations 40 Student Activity Program		1,408,812	148,590	68,343					11.6.349AV Al	
44 71: 45 72: 46 73: 47 74: 48 70: 49 50 81: 51 81	20 Community Services Program 30 Enterprise Operations 40 Student Activity Program								0	79,295	0
45 72 46 73 47 74 48 70 49 50 81 51 81	20 Community Services Program 30 Enterprise Operations 40 Student Activity Program	4,200	3,500			1	100	Terafive in Pila		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
46 73 47 74 48 70 49 50 81 51 81	30 Enterprise Operations 40 Student Activity Program				3,500						
47 74 48 70 49 50 81 51 81	40 Student Activity Program										
48 70 49 50 81 51 81		_	1								
49 50 810 51 81	00 TOTAL NON-INSTRUCTION**	1			-						
50 810 51 81		4,200	3,500	0	3,500	0	0	0	0	0	0
51 81				engerger gelikk	The state of the s	a type of the second	7-12-19666-7-			Audubtur	Ala jakon
	10 Capital Assets-Student Occ	73,000									
	11 Capital Assets-Non Student Occ				•						
52 80	00 TOTAL CAPITAL ASSETS PROG**	73,000	0	0	0	0	0	0	0	0	0
53		sets, it is not be		500 55 F 25 AND	1. 19	i, see		THE STATE OF		Lingsing of the	
54 91	11 Debt Services ProgPrinc.	146,330	131,895						131,895		
55 91:	12 Debt Services ProgInt.	306,480	360,000				_		360,000		
56 91	13 Debt Serv Prog-Refnded Debt										
57 92	20 Transfers Out	69,249	70,500								70,500
58				3.00			a Taringan		There is		
59 90	00 TOTAL OTHER SERVICES **	522,059	562,395	0	0	0	0	0	491,895	0	70,500
60							2 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				
61	TOTAL EXPENDITURES **										
	(Lines 14+42+48+52+59) **	6,218,115	6,780,712	3,412,271	1,510,667	935,884	280,200	0	491,895	79,295	70,500
62			in the second of	- eggictacida i indenti di		s execution	CV For Contract	y spiler i self:	i Sir taalitiisiit		Arte State
63 950	, ,	315,000	315,000								-
	(5% of Line 61)			J							
64		<u>. 1440 </u>	and the state of t								
65	TOTAL APPROPRIATION		1	1							
66	(Line 61 + Line 63)	6,533,115	7,095,712]							

BUDGET SUMMARY

4,226,727CR 4,919,314CR

7,225,699CR 7,480,852CR

11,452,426CR 12,400,166CR

6,533,115

4,919,311

11,452,426

7,095,712

5,304,454

12,400,166

FUND NO: 238

		REVENUES	Prior Year	Proposed	Budget		<u> </u>	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	66,331CR	63,917CR		40	429000	Other County			
2		as of July 1	66,331CR	******	63,917CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental			İ	43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative	-			46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600				į
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			i
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			1
12	412500	Taxes-Bond & Interest			ļ	51	432400				
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE "	0	******	o
18	414300	Tuition-Out of State Districts				57			-		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			Į
21	1					60	445100				
22	416100	School Food Service				61	445200			i	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	I			
25						64	445500	Child Nutrition Reimb.			i
26	417100	Admissions/Activities	47,850CR	45,000CR		65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
30	417900	Other Student Revenues	49,125CR	45,000CR		69			_		
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000		0	******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations			ļ	74		TOTAL REVENUES **	96.975CR	******	90.000CR
36	419300	Transportaion Fees	 		į	75			33,3,30,4		
37		Other Local			İ	76	460000	TRANSFERS IN	59,111CR	60,000CR	
38		TOTAL OTHER LOCAL **	96,975CR	******	90,000CR	77	1	111111111111111111111111111111111111111	33,11131		
39	410000	TOTAL LOCAL **	13,5.3011	******		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	96.975CR		90,000CR	'`		(Lines 1 + 74 + 76)	222,417CR	1	213,917CR
	1	(2	1 00,0.0011		50,000011	L	I	[(cites 1 - 14 - 70)	222,71101	<u> </u>	210,91701

		EXPENDITURES	Prior Year	Descend	400	000	200	100	500	F 600	700	800
1		EXPENDITURES	Prior Year	Proposed	100	200	300	400 Cunalina	500 Capital	600 Debt	! I	800
Line	Code	Functions/Programs	Budget	Budest	Salaries	Benefits	Purchased	Supplies Materials	Capital	Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	Duogei	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Jacgment	Hansiers
2	515	Secondary School Prog.								ļ		
3	517	Alternative School Prog.			 			 		<u> </u>		
4	519	Vocational-Technical Prog.			ļ							
5	521	Exceptional Child Prog.			-			-				
6	522	Preschool Exceptional Prog.						-				_
7	524	Gifted & Talented Prog.						-				
8	531	Interscholastic Prog.										-
9	532	School Activity Prog.	56,500	60,000				60,000				
10	541	Summer School Prog.	- 00,000	00,000				00,000		 		
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13						4					1 197	a janja
14	500	TOTAL INSTRUCTION **	56,500	60,000	0	0	0	60,000	0	0	0	0
15				00,000		1000000		00,000	The section			
16	611	Attend-Guidance-Health Prog		***************************************			inches and the second	<u> </u>				1.40000
17	616	Special Services Prog.						 				
18						year was judgitt	digge grade e e	Lance Santa	\$1.50 L. C. C. C. C. C. C. C. C. C. C. C. C. C.		1 11111	i i i i i i i i i i i i i i i i i i i
19	621	Instruction Improvement Prog				11 Jan 20 4 1 8 4 4 1	N					
20	622	Educational Media Prog.			i			<u> </u>			-	
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25			77 37 5 7 7 7 7	#1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				The second		A - 1		
26	641	School Administration Prog.		·	<u> </u>			 				
27				A. C. C.		1 1 1 19.0	. 14 . 1434	De e			735	ardila
28	651	Business Operation Prog.										
29	655	Central Service Prog.						İ .				
30	656	Admin Tech Services Prog.							1			
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs							ì			
34	665	Maintenance - Grounds										
35	667	Security Program							l			
36			· 1984 八角。	eri geran		1970 - 198		10 T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	though a		1.0	18 1918/16
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.				1						
39	683	General Transportation Prog.				1				i i		
			- 10 mm					1			100	1.5

71

72 73

74

75

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

66,331CR

156,086CR

222,417CR

158,500

63,917

222,417

63,917CR

150,000CR

213,917CR

160,000

53,917

213,917

BUDGET EXPENDITURES

July	1,	2025	-	June	30,	2026
------	----	------	---	------	-----	------

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.	Buoget	Budget	Salaries	Denenis	Services	Waterials	Objects	Retirement	Judgment	Hansiers
41	1 007	Other dupport dervices 1 log.						 		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43	1		Jean Company	o di Talassessa (C. C.	2 7 29 2		**************************************	1977				Problem a
44	710	Child Nutrition Program										
45	720	Community Services Program										-
46	730	Enterprise Operations			<u> </u>							
47	740	Student Activity Program	102,000	100,000				100,000				
48	700	TOTAL NON-INSTRUCTION**	102,000	100,000	0	0	0	100,000	0	0	0	0
49			127 1 114					27,000	1.5			
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ							-			
52	800	TOTAL CAPITAL ASSETS PROG"	0	0	0	0	0	0	0	0	0	0
53			13.	u È rus							-	
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	_									
58	1		engylan i kaj		ger far			e egeta			Lar (Typaker)	
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61	1	TOTAL EXPENDITURES "										
	1	(Lines 14+42+48+52+59) **	158,500	160,000	0	0	0	160,000	0	0	0	0
62	<u> </u>		Harry (# 1 BB)	Act of			The second second		24 11 15 15 15 15 15 15 15 15 15 15 15 15			
63	950	Contingency Reserve										
	ļ	(5% of Line 61)			_							
64	↓		. Visi i je it su	(1,000)	_							
65		TOTAL APPROPRIATION			1							
	1	(Line 61 + Line 63)	158,500	160,000	_							
66					1							
67	 	BUDGET SUMMARY			BUDGET S	UMMARY						
	+											

FUND NO: 245

	I	REVENUES	Prior Year	Proposed	d Budget	ļ —	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	o
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			İ
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			i
10	411900			1		49	431900	Other State Support			ì
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			į
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			Ì
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		-				54	439000		105,743CR	105,840CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	105,743CR	******	105,840CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.	1		
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	<u> </u>		
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300					67	448200	Impact Aid - P.L. 874	*		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			i
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74	1	TOTAL REVENUES **	105,743CR		105,840CR
36	419300	Transportaion Fees	1			75			1	1	,
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	******	0	77					
39	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		******	
	1	(Line 13 + 38)	0		0	H		(Lines 1 + 74 + 76)	105,743CR		105.840CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1			1	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.							1			
9	532	School Activity Prog.										
10	541	Summer School Prog.				1						
11	542	Adult School Prog.				l						
12	546	Detention Center Prog.										
13			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111	er en en en en en en en en en en en en en	Alexander of Account	Paragraph of the second of the	1		The second of	Charters and additional	
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15					4 5			. 22			,134	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	105,743	105,840				105,840				
22	624	Books and Periodicals			-							
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.						1				
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.					I					
30	656	Admin Tech Services Prog.								_		
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			5.004" (8.00m)	- 9 s - pp 7 00	1 (9,8/2) - 23		vaji si — estrejujese	- pagiti	1	an the landering.	ra digi ili e ker	10/11/11/11/10
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

71

72 73

74

75

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

105,743CR

105,743CR

105,743

105,743

105,840CR

105,840CR

105,840

105,840

800 Transfers

0

0

BUDGET EXPENDITURES July 1, 2025 - June 30, 2026

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	L
40	691	Other Support Services Prog.										
41	<u> </u>			e i pada Julia	Experience of					: Paging in 1994a ji	<u>et li dell'action</u>	$oxed{oxed}$
42	600	TOTAL SUPPORT SERV.**	105,743	105,840	0	0	0	105,840	0	0	0	<u> </u>
43	1								13.7	1		<u></u>
44	710	Child Nutrition Program								<u> </u>		<u></u>
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	
49			1.4 (1.4 (1.4		e in labor	1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1			The state of the s		1.2	
50	810	Capital Assets-Student Occ					T					Г
51	811	Capital Assets-Non Student Occ							Ĭ.			
52	800	TOTAL CAPITAL ASSETS PROG"	0	0	0	0	0	0	0	0	0	
53	l			- 4.4					W 10 40			T
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out						1				
58			ne Sant n	t ktypick			1 1 1 1 1 1 1 1 1 1	1 1 1	10 000 0			T
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	
60	ĺ											
61		TOTAL EXPENDITURES **						İ	1	1		\vdash
1	1	(Lines 14+42+48+52+59) **	105,743	105,840		٥ ا	0	105,840	0	0	0	1
62	1			1.00	• • • • • • • • • • • • • • • • • • •			ta an inchine		1480 140		
63	950	Contingency Reserve			 	·						
1		(5% of Line 61)										
64				1417	1							
65	1	TOTAL APPROPRIATION			1							
l		(Line 61 + Line 63)	105,743	105,840								
66			· · · · · · · · · · · · · · · · · · ·		1							
67	-	BUDGET SUMMARY] BUDGET SU	IMMARY						
68	1				1							
69	<u> </u>	Beginning Fund Balance	·		The total on I	ine 71 must equa	I the total on line	75				
	+	 	105 71007		-							

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			†
5	411300	Taxes-Emergency				44	431200	Transportation Support			ŀ
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			ŀ
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			ŀ
8	411600	Taxes-Tuition		-		47	431600				ŀ
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			1
10	411900	Taxes-Other				49	431900	Other State Support			ļ
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400				
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	11,601CR	11,269CR	
16	414100	Tuition - Individuals				55			<u> </u>		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	11,601CR	******	11,269CR
18	414300	Tuition-Out of State Districts				57	 				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	ļ		
21						60	445100	Title I - ESEA	†		
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	1			63	445400	Adult Education	<u> </u>		
25				_		64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	******	С
30	417900	Other Student Revenues	<u> </u>			69	1		1		
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000		<u> </u>		
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals	i			73	1		<u> </u>		
35	419200	Contributions/Donations				74	1	TOTAL REVENUES "	11,601CR	*****	11,269CR
36	419300	Transportaion Fees				75	 		1		
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	******	o	77	1.55550		 		
39	410000	TOTAL LOCAL **	1	******		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	0		0	.		(Lines 1 + 74 + 76)	11,601CR		11,269CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
]		באו בווטווסוובט	1 mor real	Порозеа	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.									i	
3	517	Alternative School Prog.	†		-				-			
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	†					-				
6	522	Preschool Exceptional Prog.	1									
7	524	Gifted & Talented Prog.						·				
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.					·					
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION "	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	11,601	11,269	11,269							
17	616	Special Services Prog.										
18											2	
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.				·						
24	632	District Admin Prog.										
25			Take the control						14,4			
26	641	School Administration Prog.										
27			10 m 10 m					e den dake				
28		Business Operation Prog.										
29		Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33		Maint-Student Occupied Bldgs										
34		Maintenance - Grounds										
35	667	Security Program					i					
36			100	200	4.4	Y 30 - 100	- 1,48 m. 124,48 m.,	e e marini in liga	i december	· A La La La La La La La La La La La La La	3 321	i terliga jakis
37		Pupil-To School Trans. Prog.					l	1				
38	682	Pupil-Activity Trans. Prog.					1					
39	683	General Transportation Prog.					 	†				

69

70

71

72 73

74

75

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

11,601CR

11,601CR

11,601

11,601

11,269CR

11,269CR

11,269

11,269

BUDGET **EXPENDITURES**July 1, 2025 - June 30, 2026

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	11,601	11,269	11,269	0	0	0	0	0	0	0
43			The state of the sequence					985 C	/// *: *: - : - : - : - : - : - : - : - : -			
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	_ 0	0	0	0	0	0	0	0	0
49				44 - 4 (1.00) - 4 (2.00)		100000000000000000000000000000000000000				1		200
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ	-									
52	800	TOTAL CAPITAL ASSETS PROG"	0	0	0	0	0	0	0	0	0	0
53				***		11 111	*			1.5	Angel of the	25: 44:11
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58							0.000		97	er .	a e	787 , TB
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	11,601	11,269	11,269	0	0	, 0	0	0	0	0
62						and the second						F. F. F.
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION]		•					
		(Line 61 + Line 63)	11,601	11,269								
66												
67	 	BUDGET SUMMARY	······	 	BUDGET SU	INANAARY						
<u> </u>		00000.00		L] 50566730	HAMAR-CLY I						

	i	REVENUES	Prior Year	Proposed	l Budget	1	Ι	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1	******		40	429000	Other County			-
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY "	0	****	0
3	411100	Taxes-General M & O	<u> </u>	 		42			†		-
4	411200	Taxes-Suplemental	<u> </u>			43	431100	Base Support Program	1		
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort	1			45		Except Child/SED Support			
7	411500	Taxes-Cooperative	1			46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant	1			48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest		1		51		Professional Technical Prog			
13		TOTAL TAXES **	0	******	О	52					
14	413000	Penalty: Delinquent Taxes	 			53	1	<u> </u>	<u> </u>		
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals		 		55					
17	414200	Tuition-Districts in Idaho	 			56	430000	TOTAL STATE **	0	******	0
18	414300	Tuition-Out of State Districts	†			57	 		 		
19			 			58	442000	Indirect Unrestricted Fed.	T		
20	415000	Earnings on Investments		 		59	1	Direct Restricted Fed.	<u> </u>		
21						60	1	Title I - ESEA			
22	416100	School Food Service	 			61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	-			62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales	ļ			63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	-			65	445600				
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	16,030CR		
28	417300	Clubs, Org. Dues, Etc.	 			67	448200	I	1		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	16,030CR	******	0
30		Other Student Revenues				69	10000				
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service		 		71	453000				
33		,	 			72	450000		0	******	0
34	419100	Rentals		 		73	100000	TO THE OTHER	 		
35		Contributions/Donations	 	 - 		74	 	TOTAL REVENUES **	16,030CR	******	0
36		Transportaion Fees	 			75	 	TO THE NEVEROLO	10,00001		
37		Other Local	1			76	460000	TRANSFERS IN	+		
38	-10000	TOTAL OTHER LOCAL **	0	******	o	77	400000	INANOFERO IN	 		
39	410000	TOTAL LOCAL "	+	******		78	400000	BAL.+ REVENUE + TRANS.	 	******	
		(Line 13 + 38)	0		0	∥ ′°	1400000	(Lines 1 + 74 + 76)	16.030CR		0

FUND NO: 250

BUDGET

Ε	EXPEND	DITUF	₹ES	
July 1,	2025 -	June	30,	2026

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		_					Purchased	Supplies	Capital	Debt	Insurance-	
_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.								<u></u>		
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13						11 11 11 11						
14	500	TOTAL INSTRUCTION "	0	0	0	0	0	0	0	0	0	0
15			1000000	Mary 1			**	Account to the second				7.0
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	16,030			1						
20		Educational Media Prog.				i						
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals						i				
23	631	Board of Education Prog.										-
24	632	District Admin Prog.	<u> </u>									
25										 		
26	641	School Administration Prog.		***								
27										<u> </u>		
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30		Admin Tech Services Prog.	·-·-									
31		Bldg-Care Prog. (Custodial)	1									
32	663	Maint-Non Student Occupied										
33		Maint-Student Occupied Bldgs	1				 			1		
34		Maintenance - Grounds	1	·							1	
35		Security Program				 				 		
36		- · · · · · · · · · · · · · · · · · · ·	ue i dia e dia	er i		1.044	5	100 at 10			1,500 88	
37	681	Pupil-To School Trans. Prog.					 	 		 	12.00	
38		Pupil-Activity Trans. Prog.	 			 	 	 		 		
39	683	General Transportation Prog.	1							 		
-			-				 			 		

70

72 73

74

75

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

16,030CR

16,030CR

16,030

16,030

0

0

BUDGET **EXPENDITURES**

July 1,	2025 -	June	30,	2026
---------	--------	------	-----	------

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.	Dauger	Dauger	Galaries	Ochenia	GCIVICCS	Waterials	Cojccis	rememen	dagment	***************************************
41		омен сорран солисс у год.	3 8 7 Y	in the state				The street and				
42	600	TOTAL SUPPORT SERV.**	16,030	0	0	0	0	0	0	0	0	0
43				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,281				1.444			
44	710	Child Nutrition Program		1		i 						
45	720	Community Services Program				 						
46	730	Enterprise Operations			 	 						
47	740	Student Activity Program			1							
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ			1							
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG"	С	0	0	0	С	0	0	0	0	0
53				3						100		
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58										- vii		
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60					<u> </u>							
61		TOTAL EXPENDITURES **								1		
		(Lines 14+42+48+52+59) **	16,030	0	0	0	0	0	0	0	0	0
62										134		1
63	950	Contingency Reserve								•		
L		(5% of Line 61)			j							
64				ing the sign								
65	-	TOTAL APPROPRIATION			}							
L		(Line 61 + Line 63)	16,030	0	_							
66												
67		BUDGET SUMMARY		 	BUDGET SU	MMARY						

		REVENUES	Prior Year	Proposed	d Budget	I		REVENUES	Prior Year	Proposed 1	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	<u> </u>	******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental	1			43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort	<u> </u>			45		Except Child/SED Support			
7	411500	Taxes-Cooperative	· · · · · · · · · · · · · · · · · · ·			46	431500	Border Tuition Support			
8	411600	Taxes-Tuition	1			47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800				
10	411900	Taxes-Other				49	431900				
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES "	0	******	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55			 		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE "	1	******	0
18	414300	Tuition-Out of State Districts	 			57			 		
19						58	442000	Indirect Unrestricted Fed.	†		
20	415000	Earnings on Investments				59	443000	I			
21						60	445100	Title I - ESEA	72,737CR	71,974CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales	· · · · · · · · · · · · · · · · · · ·			63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	l			65	445600				
27	417200	Bookstore Sales				66	445900				
28	417300	Clubs, Org. Dues, Etc.	<u> </u>			67	448200		<u> </u>		
29	417400	School Fees & Charges	<u> </u>			68	440000		72,737CR	******	71,974CR
30	417900	Other Student Revenues				69	1				
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000		 		
33	1				1	72	450000		0	******	0
34	419100	Rentals			•	73	1		 		
35	419200	Contributions/Donations				74	<u> </u>	TOTAL REVENUES **	72,737CR	•••••	71,974CR
36	419300	Transportaion Fees				75	 			 	
37	419900	Other Local				76	460000	TRANSFERS IN	 	 	
38		TOTAL OTHER LOCAL **	0	******	o	77	1				· · · · · · · · · · · · · · · · · · ·
39	410000	TOTAL LOCAL **	l	******		78	400000	BAL.+ REVENUE + TRANS.	1		
		(Line 13 + 38)	0		0	.		(Lines 1 + 74 + 76)	72,737CR		71,974CR

FUND NO: 251

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1			1	1100000	100	200	Purchased	Supplies	Capital	Debt	Insurance-	555
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	72,737	71,974	32,664	39,100	210					
2	515	Secondary School Prog.				, , , , , , , , , , , , , , , , , , , ,						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.					<u> </u>			·		
5	521	Exceptional Child Prog.	1									
6	522	Preschool Exceptional Prog.					·					
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			.8	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					100		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
14	500	TOTAL INSTRUCTION **	72,737	71,974	32,664	39,100	210	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog						<u> </u>				
17	616	Special Services Prog.										
18			44									
19	621	Instruction Improvement Prog			***************************************							
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals							-	-		
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25								177				
26	641	School Administration Prog.										
27			1									
28	651	Business Operation Prog.										
29	655	Central Service Prog										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs	}									
34	665	Maintenance - Grounds										
35	667	Security Program					1					
36					ment of the		n - 10 - 10 m	and the per-		n kasa kecile pr		<u> </u>
37	681	Pupil-To School Trans. Prog.					1				1	
38	682	Pupil-Activity Trans. Prog.					1	İ	<u> </u>		1	
39	683	General Transportation Prog.										
			4		- 1,20°		T					

70

71

72 73

74 75 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

72,737CR

72,737CR

72,737

72,737

71,974CR

71,974CR

71,974

71,974

BUDGET **EXPENDITURES**July 1, 2025 - June 30, 2026

	T	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	T 600	700	800
		EXI ENDITORES	rnor real	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.	<u> </u>				 		,	 		
41							40 A		treat VAPEU V		est of the set	and the law de
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43			· · · · · · · · · · · · · · · · · · ·									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program					i i					
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49					***		Fire Sept. A.		100	3.00		
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG"	0	С	0	0	0	0	0	0	0	0
53							14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.						-				
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58						- 10°	ar kara e					-
59	900	TOTAL OTHER SERVICES "	0	0	0	0	0	0	0	0	0	0
60						*						
61		TOTAL EXPENDITURES **	-									
		(Lines 14+42+48+52+59) **	72,737	71,974	32,664	39,100	210	0	0	0	0	0
62												1,50
63	950	Contingency Reserve	_									
	L	(5% of Line 61)		į								
64			3									
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	72,737	71,974								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
	 				1 202021 00							

		REVENUES	Prior Year	Proposed	d Budget	Γ	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			1
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			1
10	411900	Taxes-Other				49	431900	Other State Support			1
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			1
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	0		52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	1				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE "	0		0
18	414300	Tuition-Out of State Districts				57	1				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	1		
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.			•	62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25					!	64	445500	Child Nutrition Reimb.			Ì
26		Admissions/Activities			i	65	445600	Title VI-B	112,860CR	116,048CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	112,860CR		116,048CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	******	0
34	419100					73	1				
35	419200	Contributions/Donations				74	1	TOTAL REVENUES **	112,860CR	******	116,048CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	T			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	1				
39	410000	TOTAL LOCAL "	1	******		78	400000	BAL.+ REVENUE + TRANS		******	
L		(Line 13 + 38)	0]	0			(Lines 1 + 74 + 76)	112,860CR		116,048CR

BUDGET

	ь	:XP	'ENI	ווט	UF	RES	
July	1,	20	25 -	Ju	ne	30,	2026

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	112,860	116,048	84,548	31,500						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.		-								
13	1										:::	-
14	500	TOTAL INSTRUCTION "	112,860	116,048	84,548	31,500	Ō	0	0	0	0	0
15	1			700,	1 1/11						_ 	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.						 -				
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.					·· · · · · · · · · · · · · · · · · · ·	<u> </u>		<u> </u>		
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25	T -		4.								* * * * * * * * * * * * * * * * * * *	
26	641	School Administration Prog.										
27										1.0		
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)				i				l		
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs				<u> </u>						
34	665	Maintenance - Grounds								l		
35	667	Security Program						<u> </u>				
36	1		ti i taka Sila ka Jawa.		4.5	81 L S		englisher i san daw	a de la la	100	22 - 1 AN	a e la la la la la la la la la la la la la
37	681	Pupil-To School Trans. Prog.						i				
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
											*	

(5% of Line 61)

TOTAL APPROPRIATION (Line 61 - Line 63)

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

112,860

112,860CR

112,860CR

112,860

112,860

116,048

116,048CR

116,048CR

116,048

116,048

64 65

66 67

68 69

70

71

72 73

74

75

BUDGET EXPENDITURES July 1, 2025 - June 30, 2026

		- EVOSUDITUOSO										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.							,			
41			The Street Loan	T. T.		A 1		1 July 1 July 1		gia - 4984.		1. SA S
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43					100				10.00	100	4383	
44	710	Child Nutrition Program		·					-			
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						¥	
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG"	0	0	0	0	0	0	0	0	0	0
53						1 1911					100	
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out		_								
58									·			
59	900	TOTAL OTHER SERVICES "	0	0	0	0	0	0	0	0	0	0
60						4.						
61		TOTAL EXPENDITURES "										
	<u> </u>	(Lines 14+42+48+52+59) **	112,860	116,048	84,548	31,500	0	0	0	0	0	0
62						·				100		
63	950	Contingency Reserve										

BUDGET SUMMARY

		REVENUES	Prior Year	Proposed	l Budget	1	Ţ	REVENUES	Prior Year	Proposed B	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County		j	
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42	<u> </u>				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			ŀ
5	411300	Taxes-Emergency				44		Transportation Support			ŀ
6	411400	Taxes-Tort				45	431400	Except Child/SED Support	37,589CR	30,000CR	ŀ
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			į
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			ŀ
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			i
10	411900	Taxes-Other				49	431900	Other State Support			ŀ
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			ŀ
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			1
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			,
15						54	439000	Other State Revenue			!
16	414100	Tuition - Individuals				55			1		,
17	414200	Tuition-Districts in Idaho	T			56	430000	TOTAL STATE "	37,589CR	******	30,000CR
18	414300	Tuition-Out of State Districts	1			57			1		
19						58	442000	Indirect Unrestricted Fed.	1		!
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed	·		!
21						60	445100	Title I - ESEA	İ		
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			I
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	1		
24	416900	Other Food Sales				63	445400	Adult Education			!
25						64	445500	Child Nutrition Reimb.			,
26	417100	Admissions/Activities				65	445600	Title VI-B	1		,
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	†		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
30	417900	Other Student Revenues				69			†		
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	1		
33	1					72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals	1			73					
35	419200	Contributions/Donations	 			74	 	TOTAL REVENUES **	37,589CR	******	30,000CR
36	419300	Transportaion Fees	T			75	<u> </u>		1		
37	419900	Other Local	 			76	460000	TRANSFERS IN	10,138CR	10.500CR	
38		TOTAL OTHER LOCAL **	0	******	0	77	1		1		
39	410000	TOTAL LOCAL **	<u> </u>	******	· · · · ·	78	400000	BAL.+ REVENUE + TRANS	1	******	
	1	(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	47,727CR		40,500CR

Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment								1	1		l .		
2 515 Secondary School Prog.	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	1			l		Transfers
3 517 Alternative School Prog.	1	512											
4 519 Vocational-Technical Prog. 47,727 40,500 20,000 15,500	2	515	Secondary School Prog.				· · · · · · · · · · · · · · · · · · ·						
5 521 Exceptional Child Prog. 47,727 40,500 20,000 5,000 15,500 7 524 Gitted & Talented Prog.	3	517	Alternative School Prog.						1				
6 522 Preschool Exceptional Prog.	4	519							 				
7 524 Gifted & Talented Prog.	5	521	Exceptional Child Prog.	47,727	40,500	20,000	5,000	15,500			T		
8 \$31 Interscholastic Prog.	6	522	Preschool Exceptional Prog.								*		-
9 532 School Activity Prog.	7	524	Gifted & Talented Prog.								<u> </u>	i	~
10 541 Summer School Prog.	8	531	Interscholastic Prog.								 		
11	9	532											**************************************
12 546 Detention Center Prog.	10	541	Summer School Prog.										
12 546 Detention Center Prog.	11	542	Adult School Prog.								 		
14 500 TOTAL INSTRUCTION ** 47,727 40,500 20,000 5,000 15,500 0 0 0 0 0 15 16 16 11 Attend-Guidance-Health Prog	12	546	Detention Center Prog.						1				
15	13				AJD	11.18071			***	energia de la grazia	2.00		
15	14	500	TOTAL INSTRUCTION **	47,727	40,500	20,000	5,000	15,500	0	0	0	0	0
17	15			 									
18	16	611	Attend-Guidance-Health Prog					 	 				
19 621 Instruction Improvement Prog 20 622 Educational Media Prog 21 623 Instruction Related Tech Prog 22 624 Books and Periodicals 23 631 Board of Education Prog 24 632 District Admin Prog 25 264 School Administration Prog 27 28 651 Business Operation Prog 28 651 Business Operation Prog 29 655 Central Service Prog 29 655 Central Service Prog 20 661 Bidg-Care Prog 651 Bidg-Care Prog 652 653 Maint-Non Student Occupied 654 Maint-Student Occupied Bidgs 656 Maintenance - Grounds 657 Security Program 658 Pupil-To School Trans. Prog 659 Pupil-To School Trans. Prog 650 Pupil-Activity Trans. Prog 650 Pupil-Activity Trans. Prog 650 Pupil-Activity Trans. Prog 650 Pupil-Activity Trans. Prog 650 Central Service Prog Central Service Prog Central Service Prog	17	616	Special Services Prog.									· · · · · · · · · · · · · · · · · · ·	
20 622 Educational Media Prog.	18					<u> </u>							
21 623 Instruction-Related Tech Prog	19	621	Instruction Improvement Prog								l		
21 623 Instruction-Related Tech Prog	20	622	Educational Media Prog.					 					
23 631 Board of Education Prog.	21	623						i					
24 632 District Admin Prog. 25 26 641 Scnool Administration Prog. 27 28 651 Business Operation Prog. 29 655 Central Service Prog. 30 656 Acmin Tech Services Prog. 31 661 Bldg-Care Prog. (Custodial) 32 663 Maint-Non Student Occupied 33 664 Maint-Student Occupied Bldgs 34 665 Maintenance - Grounds 35 667 Security Program 36 Fupil-To School Trans. Prog. 38 682 Pupil-Activity Trans. Prog.	22	624	Books and Periodicals			İ	· · · · · · · · · · · · · · · · · · ·						
25 26 641 School Administration Prog. 27 27 28 651 Business Operation Prog. 28 28 651 Business Operation Prog. 28 <t< td=""><td>23</td><td>631</td><td>Board of Education Prog.</td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	23	631	Board of Education Prog.			1							
26 641 School Administration Prog. 27 28 651 Business Operation Prog. 29 655 Central Service Prog. 30 656 Admin Tech Services Prog. 31 661 Bldg-Care Prog. (Custodial) 32 663 Maint-Non Student Occupied 33 664 Maint-Student Occupied Bldgs 34 665 Maintenance - Grounds 35 667 Security Program 36 Fupil-To School Trans. Prog. 38 682 Pupil-Activity Trans. Prog.	24	632	District Admin Prog.										
27	25							† — — — ·			·		
28 651 Business Operation Prog. 29 655 Central Service Prog. 30 656 Admin Tech Services Prog. 31 661 Bldg-Care Prog. (Custodial) 32 663 Maint-Non Student Occupied 33 664 Maint-Student Occupied Bldgs 34 665 Maintenance - Grounds 35 667 Security Program 36 36 37 681 Pupil-To School Trans. Prog. 38 682 Pupil-Activity Trans. Prog.	26	641	School Administration Prog.							<u> </u>			
29 655 Central Service Prog. 30 656 Acmin Tech Services Prog. 31 661 Bldg-Care Prog. (Custodial) 32 663 Maint-Non Student Occupied 33 664 Maint-Student Occupied Bldgs 34 665 Maintenance - Grounds 35 667 Security Program 36 Security Program 37 681 Pupil-To School Trans. Prog. 38 682 Pupil-Activity Trans. Prog.	27									100			
30 656 Admin Tech Services Prog.	28	651	Business Operation Prog.										
31 661 Bldg-Care Prog. (Custodial) 32 663 Maint-Non Student Occupied 33 664 Maint-Student Occupied Bldgs 34 665 Maintenance - Grounds 35 667 Security Program 36 9 37 681 Pupil-To School Trans. Prog. 38 682 Pupil-Activity Trans. Prog.	29	655	Central Service Prog.										
31 661 Bldg-Care Prog. (Custodial) 32 663 Maint-Non Student Occupied 33 664 Maint-Student Occupied Bldgs 34 665 Maintenance - Grounds 35 667 Security Program 36 9 37 681 Pupil-To School Trans. Prog. 38 682 Pupil-Activity Trans. Prog.	30	656	Admin Tech Services Prog.			<u> </u>							
32 663 Maint-Non Student Occupied	31	661							<u> </u>				
34 665 Maintenance - Grounds 9 35 667 Security Program 9 36 9 9 37 681 Pupil-To School Trans. Prog. 9 38 682 Pupil-Activity Trans. Prog. 9	32	663				<u> </u>							
34 665 Maintenance - Grounds 9 35 667 Security Program 9 36 9 9 37 681 Pupil-To School Trans. Prog. 9 38 682 Pupil-Activity Trans. Prog. 9	33	664	Maint-Student Occupied Bldgs	1		1		1		i			
35 667 Security Program 36 37 681 Pupil-To School Trans. Prog. 38 682 Pupil-Activity Trans. Prog.		665	Maintenance - Grounds					1					
36		667	Security Program						 			1	· · · · · · · · · · · · · · · · · · ·
38 682 Pupil-Activity Trans. Prog.							e esti			a page			
38 682 Pupil-Activity Trans. Prog.	37	681	Pupil-To School Trans. Prog.										
	38	682											
	39	683						1	1				
			<u> </u>							in the second			

70

71

72 73

74

75

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

47,727CR

47,727CR

47,727

47,727

40,500CR

40,500CR

40,500

40,500

FUND NO: 260

BUDGET EXPENDITURESJuly 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
40	691	Other Support Services Prog.	Budget	Buoget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41	091	Other Support Services Prog.	Non California						3.1.1. 82.1.8	 		
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	 	0	 	 	
43	 				*	Tetra Lata.	10000 1 1 1 1 1 1	700		25 - 7 - 27 N		ed - CAC
44	710	Child Nutrition Program								1		
45	720	Community Services Program					<u> </u>					-
46	730	Enterprise Operations				1				 		
47	740	Student Activity Program								1		
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49				en :		ed a light			2.5		a di da	1,000
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ		-								
52	800	TOTAL CAPITAL ASSETS PROG"	0	0	С	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES "	0	0	0	0	0	0	0	0	0	0
60	!						ļ					
61	1	TOTAL EXPENDITURES **				_	ľ					
		(Lines 14+42+48+52+59) **	47,727	40,500	20,000	5,000	15,500	3	0	0	0	0
62 63		Continue				J	<u> </u>	<u> </u>		<u> </u>	<u> </u>	
63	950	Contingency Reserve.										
54		(5% of Line 61)										
65	 	TOTAL APPROPRIATION										
00	!	(Line 61 + Line 63)	47,727	40,500								
66	\vdash	(Line 01 + Line 03)	41,121	40,000								
67	 	BUDGET SUMMARY			BUDGET SU	INANAADV						
ı -	 	DODOLI OUNIVINI			BUUGEISC	ANIMAN I						

		REVENUES	Prior Year	Proposed	1 Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	1		
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400				
13		TOTAL TAXES "	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000				
15						54	439000		 		
16	414100	Tuition - Individuals		· · · · · · · · · · · · · · · · · · ·		55	·		 		
17	414200	Tuition-Districts in Idaho		† 		56	430000	TOTAL STATE "	0		0
18	414300	Tuition-Out of State Districts	 			57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	1	Direct Restricted Fed.			
21				· · · · · · · · · · · · · · · · · · ·		60	445100				
22	416100	School Food Service				61	445200	4			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24 .	416900	Other Food Sales				63	445400	A	-		
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	T			65	445600				
27	417200	Bookstore Saies				66	445900		10,000CR	10,000CR	
28	417300	Clubs, Org. Dues, Etc.		·		67	448200		,		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*******	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds.Capital Leases			
32	418100	Community Service	-			71	453000	<u> </u>	 		
33			1			72	450000	TOTAL OTHER "	0	*******	0
34	419100	Rentals				73	1		<u> </u>	 	
35	419200	Contributions/Donations				74	 	TOTAL REVENUES **	10.000CR	******	10,000CR
36	419300	Transportaion Fees		 		75	 	TO THE TENOCO	,0,000011	 	10,000011
37	419900	Other Local		 		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **		******	0	77	700000	TO WOLLOW	 		
39	410000	TOTAL LOCAL **	 -	******		78	400000	BAL.+ REVENUE + TRANS.	 	******	
1		(Line 13 + 38)	0	1	0	11 '	-00000	(Lines 1 + 74 + 76)	10,000CR		10,000CR

Purchased Supplies Capital Debt Insurance-			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Tr			EXI ENDITORES	1 1101 1 001	i ioposeu	100	200					1	000
1 512 Elemetary School Prog.	Line	Code	Functions/Programs	Budget	Rudoet	Salaries	Renefits			'			Transfers
2 515 Secondary School Prog.	$\overline{}$			- Daugut	Budget	Colones	Benefits	- CCIVICCS	Waterials	Objects	remement	Dogment	1101131013
3 517 Alternative School Prog.				 									
4 519 Vocational-Technical Prog.				 									
5 521 Exceptional Child Prog.	4												
6 522 Preschool Exceptional Prog.	5						~						
7 524 Gifted & Talented Prog. 10,000 1													-
8 531 Interscholastic Prog.	7	524		10,000	10,000	10.000					···		
9 532 School Activity Prog.	8				,								
10 541 Summer School Prog.	9		School Activity Prog.										
11 542 Adult School Prog.	10			 				 					
12 546 Detention Center Prog.	11	542											
13	12	546											
14 500 TOTAL INSTRUCTION ** 10,000 10,000 0 0 0 0 0 0 0 0													
15		500	TOTAL INSTRUCTION **	10,000	10.000	10 000	0	0	0	0	0	0	0
16								·					
17	16	611	Attend-Guidance-Health Prog					 					
18	17			 									
20 622 Ecucational Media Prog.									· · · · · · · · · · · · · · · · · · ·	:			
20 622 Ecucational Media Prog.	19	621	Instruction Improvement Prog										
21 623 Instruction-Related Tech Prog	20	622		1									
23 631 Board of Education Prog.		623		<u> </u>									
23 631 Board of Education Prog.	22	624	Books and Periodicals										
24 632 District Admin Prog. 25	23	631	Board of Education Prog.										
26 641 Scnool Administration Prog. 27 28 651 Business Operation Prog. 29 655 Central Service Prog. 20 30 656 Admin Tech Services Prog. 30 31 661 Bidg-Care Prog. (Custodial) 30 32 663 Maint-Non Student Occupied 30 33 664 Maint-Student Occupied Bidgs 30 34 665 Maintenance - Grounds 30 35 667 Security Program 30 36 37 681 Pupil-To School Trans. Prog. 38 38 682 Pupil-Activity Trans. Prog. 38	24	632											
27	25							10, 40					
28 651 Business Operation Prog. 29 655 Central Service Prog. 30 656 Admin Tech Services Prog. 31 661 Bldg-Care Prog. (Custodial) 32 663 Maint-Non Student Occupied 33 664 Maint-Student Occupied Bldgs 34 665 Maintenance - Grounds 35 667 Security Program 36 Security Program 37 681 Pupil-To School Trans. Prog. 38 682 Pupil-Activity Trans. Prog.	26	641	School Administration Prog.										
29 655 Central Service Prog. 30 656 Admin Tech Services Prog. 31 661 Bldg-Care Prog. (Custodial) 32 663 Maint-Non Student Occupied 33 664 Maint-Student Occupied Bldgs 34 665 Maintenance - Grounds 35 667 Security Program 36 Security Program 37 681 Pupil-To School Trans. Prog. 38 682 Pupil-Activity Trans. Prog.	27												
30 656 Admin Tech Services Prog.	28	651	Business Operation Prog.	1									
31 661 Bldg-Care Prog. (Custodial) 32 663 Maint-Non Student Occupied 33 664 Maint-Student Occupied Bldgs 34 665 Maintenance - Grounds 35 667 Security Program 36 9 37 681 Pupil-To School Trans. Prog. 38 682 Pupil-Activity Trans. Prog.	29	655											-
32 663 Maint-Non Student Occupied 33 664 Maint-Student Occupied Bldgs 34 665 Maintenance - Grounds 35 667 Security Program 36 Security Program 37 681 Pupil-To School Trans. Prog. 38 682 Pupil-Activity Trans. Prog.	30	656	Admin Tech Services Prog.										
33 664 Maint-Student Occupied Bldgs 34 665 Maintenance - Grounds 35 667 Security Program 36 Security Program 37 681 Pupil-To School Trans. Prog. 38 682 Pupil-Activity Trans. Prog.	31	661	Bidg-Care Prog. (Custodial)							· · · · · · · · · · · · · · · · · · ·			
34 665 Maintenance - Grounds 35 667 Security Program 36 37 681 Pupil-To School Trans. Prog. 9 38 682 Pupil-Activity Trans. Prog.	32	663											
35 667 Security Program	33	664						<u> </u>					
35 667 Security Program	34	665	Maintenance - Grounds										
36	35	667									- 		
38 682 Pupil-Activity Trans. Prog.	36			N. 44			147	1,544	4		<u> </u>	. signit -	ration in the grant of
38 682 Pupil-Activity Trans. Prog.	37	681	Pupil-To School Trans. Prog.										
39 683 General Transportation Prog.	38	682		 									
	39	683	General Transportation Prog.										
						100 A		11.2 V 22				77	

Revenues + Transfers In

Total Appropriation

72 73

74 75 TOTAL REVENUE (69 + 70)

Unappropriated Balance TOTAL APPROPRIATION (73+74)

800 Transfers

0

0

0

0

0

BUDGET **EXPENDITURES**July 1, 2025 - June 30, 2026

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	I
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	1
40 41	691	Other Support Services Prog.				<u> </u>				ļ	<u></u>	1
41	600	TOTAL SUPPORT SERV.**	0	0	0					Tuesday 150	111111111111111111111111111111111111111	1
43	000	TOTAL SUPPORT SERV.	<u> </u>	U	U	0	0	0	0	0	0	+
44	710	Child Nutrition Program			 	ļ				<u> </u>		+
45	720	Community Services Program			 				+	 		+
46	730	Enterprise Operations				 	-			<u> </u>		+
47	740	Student Activity Program							ļ	 		+
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	-	-	0	+
49	1.00	TOTAL NOT INCOME.			 	-	· · · · ·	· ·	1	 	 	$^{+}$
50	810	Capital Assets-Student Occ				 				 		+
51	811	Capital Assets-Non Student Occ			 				 	+		十
52	800	TOTAL CAPITAL ASSETS PROG"	0	0	0	0		0	0		0	十
53					<u> </u>	<u> </u>	<u> </u>	 	 	 		+
54	911	Debt Services Prog -Princ			 	1			·			+
55	912	Debt Services Prog -Int.			 		· · · · · · · · · · · · · · · · ·		 			t
56	913	Debt Serv Prog-Refnded Debt			 					1		t
57	920	Transfers Out			1			<u> </u>	 	 	<u> </u>	†
58			redealer of their		1911	100				 		t
59	900	TOTAL OTHER SERVICES "	0	0	0	0	0	0	0	0	0	Ť
60									8.			T
61	1	TOTAL EXPENDITURES "										T
	<u> </u>	(Lines 14+42+48+52+59) **	10,000	10,000	10,000	0	0	0	0	0	0	ı
62									1 :		surion	Τ
63	950	Contingency Reserve										
		(5% of Line 61)			<u> </u>							
64					1							
65		TOTAL APPROPRIATION			į							
		(Line 61 + Line 63)	10,000	10,000	1							
66												
67		BUDGET SUMMARY			-							
68	 	BODGET SUMMARY			BUDGETS	UNIVARY						
69	 	Beginning Fund Balance			The total an	lina 71 must ====	ul the total as Coo	75				
05	↓	Deginning Fund Datance			I the total on	line 71 must equa	ii the total on line	15				

10,000CR

10,000CR

10,000

10,000

10,000CR

10,000CR

10,000

10,000

		REVENUES	Prior Year	Proposed	Budget		<u> </u>	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			,
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY "	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency	Ì		
9	411700	Taxes-Migrant				48	431800				
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE "	0	*******	0
18	414300	Tuition-Out of State Districts				57			1		
19						58	442000	Indirect Unrestricted Fed.	<u> </u>		
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	1		
21			1			60	445100	Title I - ESEA	 		
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	1		
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25	1					64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	15,485CR	15,244CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	15,485CR		15,244CR
30	417900	Other Student Revenues				69					
31	i					70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service		i		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER "	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	 			74	1	TOTAL REVENUES **	15,485CR	*******	15,244CR
36	419300	Transportaion Fees	†			75			1		
37	419900					76	460000	TRANSFERS IN			
38	t	TOTAL OTHER LOCAL **	0		0	77	1		 	 	
39	410000	TOTAL LOCAL **				78	400000	BAL + REVENUE + TRANS			
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	15,485CR		15,244CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
_1	512	Elemetary School Prog.			•							
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15				A CONTRACTOR OF THE PARTY OF TH			1					
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	T									
18											-	
19	621	Instruction Improvement Prog	15,485	15,244	15,244							
20	622	Educational Media Prog.					 	i				
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals					1					
23	631	Board of Education Prog.					· · · · · · · · · · · · · · · · · · ·					
24	632	District Admin Prog.			-						 	
25					n sai		· · · · · · · · · · · · · · · · · · ·			100 and 100		
26	641	School Administration Prog.								İ		
27						-						
28	651	Business Operation Prog.						 				
29	655	Central Service Prog						 				
30	6 56	Admin Tech Services Prog.						 				
31	661	Bldg-Care Prog. (Custodial)	T				 	 			 	
32	663	Maint-Non Student Occupied	†				 	 			1	
33	664	Maint-Student Occupied Bldgs	<u> </u>				†- 		 	 	1	
34	665	Maintenance - Grounds	 				 	t				
35	667	Security Program	†					<u> </u>	<u> </u>	1		
36				i ta ili e ailea		* 1 1 1 1 mg	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		44	gatisti, if it discourse		
37	681	Pupil-To School Trans. Prog.					l	†				
38	682	Pupil-Activity Trans. Prog.						 		 		
39	683	General Transportation Prog.						 		 	 	
			 		-		 	 	 	†	1	

71

72 73

74

75

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

Unappropriated Balance

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

15,485CR

15,485CR

15,485

15,485

15,244CR

15,244CR

15,244

15,244

BUDGET EXPENDITURES

July 1	2025	- June	30,	2026
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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 41	691	Other Support Services Prog.										
42	600	TOTAL SUPPORT SERV.**	15,485	46.044	45.044		ļ			ļ		
43	1 600	TOTAL SUPPORT SERV.	10,460	15,244	15,244	0	0	0	0	0	0	0
44	710	Child Nutrition Program					2000 - 200	n diperior and	4,975%			
45	720	Community Services Program					-					
46	730	Enterprise Operations					 			1		
47	740	Student Activity Program		-			-				-	
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49	1.00	TOTAL NON-INDITION	11 11 25 24 4 4 4 4	and the agent of the	, , , , , , , , , , , , , , , , , , ,							je je na nago And
50	810	Capital Assets-Student Occ										177 4 4 3 3,8 5 3
51	811	Capital Assets-Non Student Occ			-							
52	800	TOTAL CAPITAL ASSETS PROG**	0	o -		0	 	0	0	0	c	0
53	1 300	TO THE ON THE PRODUCT OF THE O		 	-		· · · · · · · · · · · · · · · · · · ·	-	•	-		0
54	911	Debt Services ProgPrinc.		·								
55	912	Debt Services ProgInt.								 		
56	913	Debt Serv Prog-Refnded Debt					1					
57	920	Transfers Out					 	<u> </u>				
58	1		V * *							 	 	
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60	†		"									
61		TOTAL EXPENDITURES **								İ		
		(Lines 14+42+48+52+59) **	15,485	15,244	15,244	0	0	0	0	0	0	o
62	1	· · · · · · · · · · · · · · · · · · ·		141						†		- 1
63	950	Contingency Reserve				·					<u> </u>	<u> </u>
]	(5% of Line 61)										
64					[
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	15,485	15,244								
66												
67	+	BUDGET SUMMARY		-	I BUDGET SU	IMMARY						
 -				 	1 202051.00							

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	154,689CR	86,996CR		40	429000	Other County	1		
2		as of July 1	154,689CR	******	86,996CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		,				44	431200	Transportation Support			
6						45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10						49	431900	Other State Support			
11						50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE "	0	*******	0
18	414300	Tuition-Out of State Districts				57	1				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22			73,500CR	74,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimb.	107,000CR	90,000CR	
26		Admissions/Activities				65	445600	Title VI-B			
27						66	445900	Other Indirect Fed. Prog.			
28						67	448200	Impact Aid - P.L. 874			
29		3				68	440000	TOTAL FEDERAL **	107,000CR		90,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	******	0
34						73					
35	419200	Contributions/Donations			İ	74		TOTAL REVENUES **	180,500CR	******	164,000CR
36	419300	Transportaion Fees			İ	75					
37	419900	Other Local			į	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	73,500CR	******	74,000CR	77	1				
39	410000	TOTAL LOCAL **		******		78	400000	BAL + REVENUE + TRANS.			
		(Line 13 + 38)	73,500CR		74,000CR		İ	(Lines 1 + 74 + 76)	335,189CR		250,996CR

FUND NO: 290

1 2 3 4 5 6 7 8	Code 512 515 517 519 521 522 524	Functions/Programs Elemetary School Prog. Secondary School Prog. Alternative School Prog.	Budget	Proposed Budget	100 Salaries	200	300 Purchased	400 Supplies	Capital	Debt	Insurance-	1
1 2 3 4 5 6 7 8	512 515 517 519 521 522 524	Elemetary School Prog. Secondary School Prog. Alternative School Prog.	Budget	Budget	Salaries							
2 3 4 5 6 7 8	515 517 519 521 522 524	Secondary School Prog. Alternative School Prog.				Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 4 5 6 7 8	517 519 521 522 524	Alternative School Prog.										
4 : 5 : 6 : 7 :	519 521 522 524											
5 6 7 8	521 522 524											
6 7 8	522 524	Vocational-Technical Prog.					-					
7 8	524	Exceptional Child Prog.										
8		Preschool Exceptional Prog.	T									
		Gifted & Talented Prog.										
	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	O O	0	0	0
15							1					
16	611	Attend-Guidance-Health Prog				·	1			1		
17	616	Special Services Prog.					1					
18												
19	621	Instruction Improvement Prog					1	· · · · · · · · · · · · · · · · · · ·				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	-		 			 	i			
22	624	Books and Periodicals					1	-		ļ		
23	631	Board of Education Prog.				·						
24	632	District Admin Prog.										
25						······		TAIL		1		
	641	School Administration Prog.						-		1		
27												
28	651	Business Operation Prog.					1	<u> </u>				
29	655	Central Service Prog.						*			<u> </u>	1
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)					1					
32	663	Maint-Non Student Occupied			i		1					
33	664	Maint-Student Occupied Bldgs		***************************************		l	1				<u> </u>	
	665	Maintenance - Grounds							İ	i		1
35	667	Security Program							·	†		
36					. 4				 			
	681	Pupil-To School Trans. Prog.			1	-		<u> </u>	 		<u> </u>	
	682	Pupil-Activity Trans. Prog.							 	1		
39	683	General Transportation Prog.				 				1		
			7.2	e		 		1		1 1 1 1 1	 	

70

71 72 73

74 75

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

154,689CR

180,500CR

335,189CR

248,193

86,996

335,189

86,996CR

164,000CR

250,996CR

240,385

10,611

250,996

BUDGET **EXPENDITURES**

July 1, 20	25 - June	30.	2026
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Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.	Duogot	Duaget	Condition	Denomb	CCIVICCS	Widter Natio	05,000	T TO LING TO THE	- CCGGC.A.	
41	- -	Since cappoint controls (193).		<u> </u>	13.	The State of Page 11					ic Car Min	11415
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43	1				1	Professional American		T 15 a 11		5		134
44	710	Child Nutrition Program	248,193	240,385	44,775	22,910		172,700				
45	720	Community Services Program								1		
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	248,193	240,385	44,775	22,910	0	172,700	0	0	0	0
49								1111			1 44	
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	С	0	0	0	0	0	0	0
53	<u> </u>											
54 55	911	Debt Services ProgPrinc.								<u></u>		ļ
	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58	<u> </u>										the state of	
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60											45	
61		TOTAL EXPENDITURES "							_	_	_	
	ļ	(Lines 14+42+48+52+59) **	248,193	240,385	44,775	22,910	0	172,700	0	0	0	0
62 63		0				<u> </u>		J	L	J	<u> </u>	l
63	950	Contingency Reserve		1								
-	ļ	(5% of Line 61)			-							
64	-	TOTAL APPROPRIATION		 	4							
05		(Line 61 + Line 63)	248,193	240 204								
66	+	(Line of * Line os)	240,193	240,385	4							
00												
67	 	BUDGET SUMMARY		 	BUDGET SL	INANAA DV						
07	 	BODGET SOMMART	ļ		1 50005130	TINIIAICALZ I						

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET ALL FUNDS VISION CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2022-2023	2023-2024	2024-2025	2025-2026	2022-2023	2023-2024	2024-2025	2025-2026
#01		Beginning Balances	2,256,152CR	3,017,978CR	4,226,727CR	4,919,314CR	631,944CR	686,294CR	221,020CR	150,913CR
#39		Local Revenue	47,942CR	101,147CR	99,000CR	95,000CR	197,937CR	210,750CR	170,475CR	164,000CR
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	6,093,798CR	7,282,820CR	7,126,699CR	7,385,852CR	98,330CR	140,682CR	154,933CR	147,109CR
#68		Federal Revenue	0	0	0	0	713,069CR	627,249CR	334,112CR	303,266CR
#72		Other Sources	0	0	0	0	0	0	0	0
#76		Transfers	0	0	0	0	613,239CR	574,276CR	69,249CR	70,500CR
		TOTALS ***	8.397,892CR	10.401,945CR	11,452,426CR	12,400.166CR	2,254,519CR	2,239,251CR	949,789CR	835,788CR
				GENERAL N	1 & O FUND			ALL OTHE	R FUNDS	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2022-2023	2023-2024	2024-2025	2025-2026	2022-2023	2023-2 024	2024-2025	2025-2026
#60	100	Salaries	2,677,575	2,993,952	3,175,224	3,412,271	443,068	400,227	238,408	218,500
#60	200	Benefits	1,167,780	1,291,188	1,335,742	1,510,667	196,270	184,924	113,004	98,510
≉60	300	Purchased Services	712,425	838,569	906,171	935,884	20,955	1 8,0 60	14,721	15,710
#60	400	Supplies & Materials	155,995	418,818	215,913	280,200	410,347	410,571	432,743	438,540
#60	500	Capital Outlay	С	С	0	C	0	0	0	0
≠60	600	Debt Retirement	0	0	452,810	491,895	497,584	491,895	0	0
#60	700	Insurance & Judgments	52,900	58,411	63,006	79,295	0	0	0	0
#60	800	Transfers	613,239	574,276	69,249	70,500	0	0	0	0
#62		Contingency Reserve	0	315,000	315,000	315,000	0	0	0	0
#73		Unappropriated Balances	3,017,978	3.911,731	4,919,311	5,304,454	686,295	733,574	150,913	64,528
		TOTALS ***	8,397,892	10,401,945	11,452,426	12,400,166	2,254,519	2,239,251	949,789	835,788

^{*} All transfers-in and transfers-out should net to zero.

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