

SCHOOL DISTRICT BUDGET

2020 - 2021

Vision Charter Schoo

Name of School District/Charter School

12

Organization Number

Canyon

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

• Indicate with an	710/720	610	510	410 420 430	310	240-249 250-289 290	220 230-239	100	CODE
indicate with an asserisk which reports are included in this document.	Trust Funds	INTERNAL SERVICE FUNDS Internal Service Fund	ENTERPRISE FUNDS Enterprise Fund	CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities - School Bidg Main - Student Occup	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	Special Project (State) Special Project (Federal) Child Nutrition Fund	Forest Reserve Fund Special Project (Local)	GENERAL FUND General M & O SPECIAL REVENUE FUNDS	CONTENTS
				t Occu		***	*	*	BUDGET INCLUDED*
EMANY SIGNATURES EMANY ADDRESS 205-455-92-0 694. 329 capy on file in the office of the SPHONE NUMBER Superframement of Public Instruction	OR D. L.JOL SCHOOL DISTRICT/CHARTE SCHOOL DISTRICT/CHARTE	SUPERINTENDENT/CHARTER &CHOCK CHARPERSON OF THE BOARD	SIGNED:	In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on <u>July 25, 2020</u> and the Board of Trustees formally adopted this budget on <u>Surgery 25, 2020</u> .	year.	proposed expenditures and the fund balances of available school funds for the 2020 - 2021 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will be able to the chool.	This document represents the Board of Trustees' estimate of revenues,	2020 - 2021 SCHOOL BUDGET	

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

ALL FUNDS

GENERAL M & O FUND #100

7,733,284.00

463
Vision Charter School

			GEI	#100)2	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2020-2021		Proposed Budget 2020-2021	Proposed Budget 2020-2021
#01		Beginning Balances	\$	1,850,152.00	\$	1,865.00	1,852,017.00
#39		Local Revenue		73,000.00		67,000.00	140,000.00
#41		County Revenue		-			•
#55		State Revenue		5,184,470.00		94,820.00	5,279,290.00
#68		Federal Revenue		-		397,512.00	397,512.00
#72		Other Sources		-		•	
#76		Transfers*		-		64,465.00	64,465.00
		Totals	\$	7,107,622.00	\$	625,662.00	7,733,284.00
			GEI	NERAL M & O FUND #100	(9	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2020-2021		Proposed Budget 2020-2021	Proposed Budget 2020-2021
#63	100	Salaries	\$	2 500 052 00	-	040.004.00	0.700.750.00
#63		Salaries	Ψ	2,509,952.00	\$	218,801.00	2,728,753.00
#63	200	Benefits	1	860,461.00	\$	52,526.00	912,987.00
#63	200		Φ	860,461.00 762,800.00	\$	52,526.00 12,000.00	912,987.00 774,800.00
	200	Benefits	Φ	860,461.00	\$	52,526.00 12,000.00 336,543.00	912,987.00 774,800.00 633,543.00
#63	200 300	Benefits Purchased Services Supplies & Materials Capital Outlay	Φ	860,461.00 762,800.00 297,000.00	\$	52,526.00 12,000.00	912,987.00 774,800.00 633,543.00 4,000.00
#63 #63	200 300 400	Benefits Purchased Services Supplies & Materials	, T	860,461.00 762,800.00 297,000.00 - 544,556.00	\$	52,526.00 12,000.00 336,543.00	912,987.00 774,800.00 633,543.00 4,000.00 544,556.00
#63 #63 #63	200 300 400 500 600	Benefits Purchased Services Supplies & Materials Capital Outlay	•	860,461.00 762,800.00 297,000.00 - 544,556.00 41,300.00	\$	52,526.00 12,000.00 336,543.00	912,987.00 774,800.00 633,543.00 4,000.00 544,556.00 41,300.00
#63 #63 #63 #63 #63 #63	200 300 400 500 600	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	•	860,461.00 762,800.00 297,000.00 544,556.00 41,300.00 64,465.00	\$	52,526.00 12,000.00 336,543.00 4,000.00	912,987.00 774,800.00 633,543.00 4,000.00 544,556.00 41,300.00 64,465.00
#63 #63 #63 #63	200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	•	860,461.00 762,800.00 297,000.00 544,556.00 41,300.00 64,465.00 250,000.00	\$	52,526.00 12,000.00 336,543.00 4,000.00	912,987.00 774,800.00 633,543.00 4,000.00 544,556.00 41,300.00 64,465.00 250,000.00
#63 #63 #63 #63 #63 #63	200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	D	860,461.00 762,800.00 297,000.00 544,556.00 41,300.00 64,465.00	\$	52,526.00 12,000.00 336,543.00 4,000.00	912,987.00 774,800.00 633,543.00 4,000.00 544,556.00 41,300.00 64,465.00

7,107,622.00 \$

625,662.00

Totals

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

2020 - 2021 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

(Beet 28 Weeks ADA - Units) 2. State Distribution Factor · Per Unit · 2020-2021 \$ \$ \$ 27,555 3. Entitlement (line 1 x line 2) \$ 1,097,831 4. Salary Apportionment: 1st Reporting Period Units 40,12 (From SEA Template) Administrative Index Average Instructional Average Popt Services Salary 2.01280 \$ \$51,188 \$ \$53,500 \$ \$ 2,827,727 5. Estimated Base Support (line 3 + line 4) \$ 3,025,558 43180 6. Add: Approved Border Contracts \$ \$ 431800 7. Add: Approved Border Contracts \$ \$ 431400 8. Add: Approved Exceptional Child Support \$ 431400 9. Add: Approved Tultion Equivalency \$ 431600 10. Add: Transportation Allowance \$ 207,000 431200 11. Adjustments \$ \$ 4,633,053 12. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11) Revenue in Lieu of Taxes: (n/a for District Charters) Agricultural Equipment Tax Replacement Money from State Tax Commission Personal Property Tax Replacement Money from State Tax Commission Personal Property Tax Replacement Money from State Tax Commission State Tax	4	Number of Support Units 2020 2024			39.84	Rev Code
3. Entitlement (line 1 x line 2) \$ 1,097,831 4. Salary Apportionment: 1st Reporting Period Units 40.12 (From SBA Template) Administrative index Average frantactional Average Pupil Services Salary 2.01280 \$51,185 \$53,500 \$ 2,827,727 5. Estimated Base Support (line 3 + line 4) \$ 3,925,558 431100 6. Add: Benefit Apportionment \$ 501,395 431800 7. Add: Approved Border Contracts \$ 431500 8. Add: Approved Exceptional Child Support \$ 431400 9. Add: Approved Tuition Equivalency \$ 431800 10. Add: Transportation Allowance \$ 207,000 431200 11. Adjustments \$ \$ 4,633,953 12. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11) Revenue in Lieu of Taxes: (n/a for District Charters) Agricultural Equipment Tax Replacement Money from 5 State Tax Commission Personal Property Tax Replacement Money from 5 State Tax Commission Personal Property Tax Replacement Money from 5 State Tax Commission 7 Sta	•	• •			33.04	
4. Salary Apportionment: 1st Reporting Period Units 40.12 (From SBA Template) Administrative index Average finatructional Average Pupil Services Salary 2.01260 \$551,186 \$53,800 \$ 2,827,727 5. Estimated Base Support (line 3 + line 4) \$ 3,925,558 431100 6. Add: Benefit Apportionment \$ 501,395 431800 7. Add: Approved Border Contracts \$ 431500 8. Add: Approved Exceptional Child Support \$ 431400 9. Add: Approved Tuitlon Equivalency \$ 431600 10. Add: Transportation Allowance \$ 207,000 431200 11. Adjustments \$ \$ 4,633,953 12. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11) Revenue in Lieu of Taxes: (n/a for District Charters) Agricultural Equipment Tax Replacement Money from State Tax Commission \$ Personal Property Tax Replacement Money from State Tax Commission \$ 10,000 \$ 1	2.	State Distribution Factor - Per Unit - 2020-2021		\$	\$ 27,556	
Administrative index Average Instructional Average Pupil Services Salary	3.	Entitlement (line 1 x line 2)		\$	1,097,831	
Administrative Index Satary 2.01260 \$51,186 \$53,500 \$ 2.0260 \$51,186 \$53,500 \$ 2.027,727 5. Estimated Base Support (line 3 + line 4) \$ 3,925,588 431100 6. Add: Benefit Apportionment \$ 501,395 431800 7. Add: Approved Border Contracts \$ 431600 8. Add: Approved Exceptional Child Support \$ 431400 9. Add: Approved Tuition Equivalency \$ 431600 10. Add: Transportation Allowance \$ 207,000 431200 11. Adjustments \$ 12. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11) Revenue in Lieu of Taxes: (n/a for District Charters) Agricultural Equipment Tax Replacement Money from State Tax Commission Personal Property Tax Replacement Money from State Tax Commission Total Revenue in Lieu of Taxes (line 13) ***RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***			40.12			
6. Add: Benefit Apportlonment 7. Add: Approved Border Contracts 8. 431500 8. Add: Approved Exceptional Child Support 9. Add: Approved Tuition Equivalency 10. Add: Transportation Allowance 11. Adjustments 12. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11) Revenue in Lieu of Taxes: (n/a for District Charters) 13. Agricultural Equipment Tax Replacement Money from State Tax Commission Personal Property Tax Replacement Money from State Tax Commission Total Revenue in Lieu of Taxes (line 13) 10. 438000		Administrative index	Salary	Salary	Allowances from SBA Template	
7. Add: Approved Border Contracts 8. Add: Approved Exceptional Child Support 9. Add: Approved Tuition Equivalency 10. Add: Transportation Allowance 11. Adjustments 12. Total Estimated SDE State Support (lines 5+6+7+8+9+10+11) Revenue in Lieu of Taxes: (n/a for District Charters) Agricultural Equipment Tax Replacement Money from State Tax Commission Personal Property Tax Replacement Money from State Tax Commission Total Revenue in Lieu of Taxes (line 13) 13. Total Revenue in Lieu of Taxes (line 13) 14. Agricultural Equipment Tax Replacement Money from State Tax Commission Total Revenue in Lieu of Taxes (line 13) 15. Agricultural Equipment Money from State Tax Commission Total Revenue in Lieu of Taxes (line 13)	5.	Estimated Base Support (line 3 + line 4)		\$	3,925,558	431100
8. Add: Approved Exceptional Child Support 9. Add: Approved Tuition Equivalency 10. Add: Transportation Allowance 11. Adjustments 12. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11) Revenue in Lieu of Taxes: (n/a for District Charters) Agricultural Equipment Tax Replacement Money from State Tax Commission Personal Property Tax Replacement Money from State Tax Commission Total Revenue in Lieu of Taxes (line 13) 13. State Tax Commission Total Revenue in Lieu of Taxes (line 13) 14. State Tax Commission Total Revenue in Lieu of Taxes (line 13)	6.	Add: Benefit Apportionment		\$	501,395	431800
9. Add: Approved Tuition Equivalency 10. Add: Transportation Allowance 11. Adjustments 12. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11) Revenue in Lieu of Taxes: (n/a for District Charters) Agricultural Equipment Tax Replacement Money 13. from State Tax Commission Personal Property Tax Replacement Money from 14. State Tax Commission Total Revenue in Lieu of Taxes (line 13) ***RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION***	7.	Add: Approved Border Contracts		\$		431500
10. Add: Transportation Allowance \$ 207,000 431200 11. Adjustments \$	8.	Add: Approved Exceptional Child Support		\$		431400
11. Adjustments 12. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11) Revenue in Lieu of Taxes: (n/a for District Charters) Agricultural Equipment Tax Replacement Money 13. from State Tax Commission Personal Property Tax Replacement Money from 14. State Tax Commission Total Revenue in Lieu of Taxes (line 13) ***RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	9.	Add: Approved Tuition Equivalency		\$		431600
11. Adjustments 12. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11) Revenue in Lleu of Taxes: (n/a for District Charters) Agricultural Equipment Tax Replacement Money 13. from State Tax Commission Personal Property Tax Replacement Money from 14. State Tax Commission Total Revenue in Lieu of Taxes (line 13) ***RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ****	10.	Add: Transportation Allowance		\$	207,000	431200
((lines 5 + 6 + 7 + 8 + 9 + 10 + 11) Revenue in Lieu of Taxes: (n/a for District Charters) Agricultural Equipment Tax Replacement Money 13. from State Tax Commission Personal Property Tax Replacement Money from 14. State Tax Commission Total Revenue in Lieu of Taxes (line 13) *** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	11.	Adjustments		\$		
Agricultural Equipment Tax Replacement Money 13. from State Tax Commission Personal Property Tax Replacement Money from 14. State Tax Commission Total Revenue in Lieu of Taxes (line 13) ***RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	12.	• •		\$	4,633,953	
13. from State Tax Commission Personal Property Tax Replacement Money from 14. State Tax Commission Total Revenue in Lieu of Taxes (line 13) ***RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***						
14. State Tax Commission Total Revenue in Lieu of Taxes (line 13) ***RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	13.	Agricultural Equipment Tax Replacement Money from State Tax Commission	\$			
*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	14.		\$			
		Total Revenue in Lieu of Taxes (line 13)			0	438000
		*** RETURN THIS PAGE TO T	THE STATE DEPA	RTMENT OF EDUCATI	ON * * *	
California Hamai I and Committee Violan (Pages Canas) Committee Number 1 1977 And 19	.	nool District Name: Vision Charter Sch	ool	School Diete	ict Number	463

BUDGET REVENUESJuly 1, 2020 - June 30, 2021

39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	23	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ယ	2	-	Line	7
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	-	_		Contributions/Donations	Rentals		Community Service		_	_	Clubs, Org. Dues, Etc.	-	Admissions/Activities		Other Food Sales	⊢	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENIES
98,570CR	98,570CR			84,000CR															14,570CR							0											1,167,895CR	1,167,895CR	Budget	Drior Year
****	******			65,000CR															8,000CR							******											******	1,850,152CR	Line Amounts Tol	Dronoepd
73,000CR	73,000CR								•								-									0		_							_		1,850,152CR		Totals	מיישטיים
78	77	76	75	74	73	72	71	70	69	68	67	66	65	2	ස	නි	61	8	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title 1 - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY		Item	REVENIES
6,919,493CR				5,751,598CR		0				467,600CR		467,600CR										5,185,428CR				54,565CR			525,811CR	469,631CR				236,297CR	3,899,123CR		0		Budget	Prior Year
*****				******		******				******												*****				44,135CR			506,382CR	501,395CR				207,000CR	3,925,558CR		****		Line Amounts	Proposed Budget
7,107,622CR				5,257,470CR		0				0												5,184,470CR	-														0		Totals	Rudget

July 1 BUDGET

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	683	683	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pubil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Tatented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
			246,202			22,500	52,000		141,000						100	674,752	11,500								3,169,488									18,000			1,528,500	1,622,988	Budget	Prior Year
			281,000			23,000	80,000		163,800							668,252	11,800								3,240,670												1,628,500	1,612,170	Budget	Proposed
									8,000							154,152								Kira Lude	2,347,800												1,174,800	1,173,000	Salaries	100
and the second of the second									17,500							49,100								Manager and American	790,870												378,700	412,170	Benefits	200
			281,000				80,000		80,000				726 4 000 0000 0000 0000 0000		TODY Uservide Case uses	315,000	6,800								0														Services	300 Burnhared
						23,000			22,000							150,000									102,000												75,000	27,000	Materials	400
																									0														Objects	500
																									0														Retirement	500 600
									36,300								5,000								0														Judgment	700
																									0														Transfers	800

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S S		2	ස	62	61		60	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	4 2	41	40	39	Line	
				950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
	(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
	5,069,341		1 1000	195,000	2007	4,874,341			553,200		150,000		224,400	178,800		0				3,699				3,699		1,147,954	200		Budget	Prior Year
	5,330,534		1 to	250,000		5,080,534			609,021		64,465		288,615	255,941	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0				2,991				2,991		1,227,852			Budget	Proposed
					2000	2,509,952			0							0				0						162,152			Salaries	100
						860,461			0							0				2,991				2,991		66,600			Benefits	200
						762,800			0						- Company of the Comp	0				0						762,800			Services	300
						297,000			0							0			12566 S	0						195,000			Materials	400
						0			0							0				0						0			Objects	500
					100000000000000000000000000000000000000	544,556			544,556				288,615	255,941		0			TO AN OWNER OF THE PARTY OF THE	0						0			Retirement	600
						41,300			0							0				0						41,300			Judgment	700
						64,465			64,465		64,465					0				0						0			Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

1,167,895CR 1,850,152CR 5,751,598CR 5,257,470CR 6,919,493CR 7,107,622CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

5,069,341 1,850,152 6,919,493

5,330,534 1,777,088 7,107,622

65

July 1, 2 BUDGET

~	REVE
June 30,	NUES
2021	

		0	(Lines 1 + 74 + 76)	400000	6	14.000CR			(Line 13 + 38)	410000	39
****		†			3 7	14,000CR		0	T	+	8 8
		T	TRANSFERS IN	460000	76				Other Local	419900	37
		T			75				-	419300	36
0	0	Г	TOTAL REVENUES **		74				Contributions/Donations	419200	35
		Г			73				Rentals	419100	3 <u>4</u>
0 *******	0	Г	TOTA	450000	72				-		33
		Γ		453000	71				Community Service	418100	32
		П	Proceeds: Bonds, Capital Leases	451000	70				-		31
					69		15,000			417900	30
0		Γ	TOTAL FEDERAL **	440000	68				_	417400	29
		Γ	Impact Aid - P.L. 874	448200	67	•			Clubs, Org. Dues, Etc.	417300	28
		Γ	_	445900	66					417200	27
		Γ	Title VI-B	445600	65		29,000CR		Admissions/Activities	417100	26
		Γ	-	445500	2						25
		Γ	Adult Edu	445400	63	<u> </u>			Other Food Sales	416900	24
		Γ	-	445300	62				Meal Sales: Non-Reimb.	416200	23
		Γ	Title VI, ESEA-Innovative Pr	445200	61				School Food Service	416100	22
		Г	Title I - ESEA	445100	60				\vdash		21
		Γ	Direct Restricted Fed.	443000	59				Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58				-		19
		Γ			57				-	414300	18
0 ******	0		TOTAL STATE **	430000	56				_	414200	17
					55				Tuition - Individuals	414100	16
		Γ	Other State Revenue	439000	54						15
			Rev in Lie	438000	53					413000	14
			Lottery/Additional State Maint	437000	52	0	*****	0	TOTAL TAXES **		13
			Professional Technical Prog	432400	51				\dashv	412500	12
				432100	50				_	412100	⇉
			_	431900	49				ᄀ	411900	5
			Benefit Ap	431800	48				_	411700	ဖ
			Tuition Ec	431600	47				Taxes-Tuition	411600	œ
			Border Tuition Support	431500	46				Taxes-Cooperative	411500	7
			Except Child/SED Support	431400	45				Taxes-Tort	411400	6
			Transportation Support	431200	44				Taxes-Emergency	411300	5
			Base Support Program	431100	43				Taxes-Suplemental	411200	4
					42				Taxes-General M & O	411100	ယ
0 ******	0		TOTAL COUNTY **	420000	41	0	******	0	as of July 1		2
L			Other County	429000	40		*****		Estimated Fund Balance	320000	_
Budget Line Amounts	ldget	В	ŀ	Code	Line	Totals	Line Amounts	Budget	ltem	Code	Line
Prior Year	r Year	Pric	REVENUES			Proposed Budget	Propose	Prior Year	REVENUES		٦

July . BUDGET

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	-	Line	
683	682	681	-	667	665	664	663	661	656	655	651	H	641	-	632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
-	_	Pupil-To School Trans. Prog.			Maintenance - Grounds	⊢	Н	Н	Admin Tech Services Prog.	L	Business Operation Prog.		School Administration Prog.	_	Н	_	Н	-	Instruction Improvement Prog		Ш	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		ш	\mathbf{L}		-	Н			Н	-	Н	⊢	Elemeta	_	EXPENDITURES
																								0	18 Sec. (1984)													Budget	Prior Year
												1848 784 C C												18,000					18,000									Budget	Proposed
																								0	State Sharehold (with													Salaries	100
																								0														Benefits	200
																								0														Services	300 Purchased
																								18,000					18,000									Materials	400 Supplies
																								0														Objects	500 Capital
																								0														Retirement	600 Debt
																				District Control				0														Judgment	700 Insurance-
																							200	0														Transfers	800

July 1, BUDGET

, 2020 - Jun	EXPENDIT
ne 30, 2	URES
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			_	1	950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	-	
	(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	Contingency Reserve		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs		EXPENDITURES
	0						0			0							0				0					1277	0			Budget		Prior Year
	78,000					200	78,000			0							0				60,000	60,000					0			Budget	•	Proposed
						1000000	0			0							0				0									Salaries		100
							0			0						100000000000000000000000000000000000000	0			100000000000000000000000000000000000000	0						0			Benefits		200
							0			0							0				0						0			Services	Purchased	300
							78,000			0						Signatur.	0				60,000	60,000					0			Materials	Supplies	400
							0			0							0				0					***	0			Objects	Capital	500
							0	,		0							•				0						0			Retirement	Debt	600
							0	•		0							0			10 Company (10 Com	0						0			Judgment	insurance-	700
							0)		•							°				0						0			Transfers		800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

78,465CR 78,465CR

78,000 465 78,465

66 67 68 69 70 71 72

Beginning Fund Balance
Revenues + Transfers in
TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET SUMMARY

65

BUDGET REVENUES July 1, 2020 - June 30, 2021

ÿ	38	37	36	35	2	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	Line	
410000		419800	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 ± 38)	T.	Other Local	_	Contributions/Donations	Rentals	-	Community Service	-	\vdash	Н	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Н	-	School Food Service	-	Eamings on Investments	-	Н	\vdash	Tuition - Individuals	-	Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES
0	0																									0											0		Budget	Prior Year
	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3																									*****											*****	****	Line Amounts	Proposed Budget
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0,	7	76	75	74	73	72	17	70	69	68	67	66	65	2	63	62 2	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
40000	2000	460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER ::		Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **		Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **					Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
101,640CR				101,640CR		0																101,640CR		101,640CR													0		Budget	Prior Year
	****			******		*******				****												******		84,456CR													*****		Line Amounts	Proposed Budget
84,456CR				84,456CR		0				0												84,456CR															0	,	Totals	Budget

June 30,	TURES
2021	

	38	37	36	35	<u>ω</u>	జ	32	<u> </u>	30	29	28	27	26	25	24	23	23	22	8	19	2	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	-	Line	
	683	682	189		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
									i								•	101,640						10.000 (10.000	0														Budget	Prior Year
																		84,456						The second secon	0														Budget	Proposed
																		7,162							0	200													Salaries	100
	:												100000					1,946							0														Benefits	200
																								26	0	100													Services	300
																		75,348							0		!												Materials	400
																									0	30,711,00,70,00													Objects	500
																									0														Retirement	600
The state of the s				200																				973 (00000000)	0														Judgment	700
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65		2	63		62	61	Γ	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
					950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	<u> </u>	
	(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	Contingency Reserve		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
	101,640						101,640			0							0				0						101,640			Budget	Prior Year
	84,456						84,456			0							0				0						84,456			Budget	Proposed
				•			7,162			0							0				0						7,162			Salaries	100
							1,946			0							0				0						1,946			Benefits	200
						100 Co.	0			0							0				0						0	100		Services	300 Purchased
							75,348			0							0				0						75,348			Materials	Supplies
							0			•							0				0						•			Objects	Capital
							0			0							0				0						0			Retirement	Debt
							0			0							0				0						0			Judgment	Insurance-
							0	•		0							0				0						0			Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 68 69 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

101,640CR 101,640CR

84,456CR 84,456CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

101,640

84,456

101,640

84,456

BUDGET SUMMARY

29 65

July BUDGET

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, 2020 - June 30, 2021	スロくけるしたび
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(Line 13 + 38)	TOTAL LOCAL **		Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES
•	•	,																								0											0		Budget	Prior Year
	****																									*****											******	*****	Line Amounts	Proposed Budget
0		,	•																							0											0		Totals	d Budget
č	78	7 6	75	74	73	72	71	70	69	68	67	66	65	62	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
10000	400000	460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	Ц	Code	
(Lines 1 + 74 + 76)	RAI + REVENIIE + TRANS	- RANGTERS IN		TOTAL REVENUES **		TOTAL OTHER **	ľ	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **		Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue		Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	П	ltem	REVENUES
10,822CR				10,822CR		0				0												10,822CR		10,822CR													0		Budget	Prior Year
	***			*****		*****				****												******		10,364CR													******		Line Amounts	Proposed Budget
10,364CR				10,364CR		0				0	,											10,364CR															0	•	Totals	Budget

BUDGET EXPENDITI'' July 1, 2020

2020 - June	XPENDITUR
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38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
												Charles of the control of										10,822		0														Budget	Prior Year
												enter a militable										10,364		0														Budget	Proposed
																						10,364	9***** :008	0														Salaries	100
												2000												0														Benefits	200
			3																					0														Services	300
																								0														Materials	400
																								0														Objects	500
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e3	62	61		6	59	58	57	56	55	5 2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
	950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			10,822			0							0				0						10,822			Budget	Prior Year
			10,364			0							0				0						10,364			Budget	Proposed
			10,364			0	****						0				0						10,364			Salaries	100
			0			0							0				0						0			Benefits	200
			0			0							0				0						0			Services	300
			0			0							0				0						0			Materials	400
			0			0							0				0						0			Objects	500
			0			0							0				0						0			Retirement	600
			0			0							0				0						0	127		Judgment	700
			0			0							0				0						0			Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 70 71 72 73

> Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

10,822CR 10,822CR

10,364CR 10,364CR

10,364

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

10,822 10,822

10,364

63

TOTAL APPROPRIATION (Line 60 + Line 62)

10,822

10,364

65

BUDGET REVENUES

July 1,	
2020 - June 30, 2021	スロくロンしにひ

39 410000	38	37 419900	Ш	35 419200	34 419100	33	32 418100	Ц	_	29 417400	4		26 417100		24 416900	_	22 416100	4	20 415000	4	_	4	16 414100		14 413000	Ц				9 411700	Ц	7 411500	6 411400	5 411300	4 411200	3 411100	2		7000
000 TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **		Н	200 Contributions/Donations	100 Rentals		100 Community Service	Н	-	-+	_	200 Bookstore Sales	100 Admissions/Activities	_			100 School Food Service	_	000 Earnings on Investments		-	-	100 Tuition - Individuals		Per		_	_	-	-		-	Н	Н	Н	Ţ	_	000 Estimated Fund Balance	ile il
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400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	
73,426CR				73,426CR		0				73,426CR								73,426CR				0															0		
***************************************				****		*****				******								72,721CR				******															****		The state of the s
72,721CR			•	72,721CR		0		•		72,721CR												0			•	•		-									0		. 0

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General Transportation Prog.	Fubil-Activity Halls, Flog.	Dinil Activity Trans Drog	Pupil-To School Trans. Prog.		Security Program	Walitellance - Glounus	Maintanana Crounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	bidg-cale riog. (custodial)	Bidg-Care Prog (Custodial)	Admin Tech Services Prog	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	manucatir-Iveraged recti rilog	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs		EXPENDITURES
																											15 6 15 16 25 7 75 15 15 15	73,426													73,426	Budget	G G	Prior Year
																												72,721													72,721	Budget	· opcood	Droposed
																	200											57,063													57,063	Salaries	Ċ	100
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																												0														Services	Purchased	300
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FUND NO: 251

74	73	72	71	70	8	o	3 9	R7	66	 I	64	63	62	61	g	8 8	ű	57	56	55	2	53	52	51	50	40	8	47	46	45	#	43	42	41	40	39	Line	
							İ						950				900		920	913	912	911		800	811	810	1	700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	beginning rund balance	Projection Front Polono		BUDGET SUMMARY	(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **	1014-1010-1010-1010	I O I AL O I HER SERVICES		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
73,426		73,426		73,426CR	73,426CR					/3,426	70 406			1	73,426		c							0				0						0			Budget	Prior Year
72,721		72,721		72,721CR	72,721CR					/2,/21	70 701				72,721		6			i				0				0						0			Budget	Proposed
							The total on li		BUDGET SUMMARY						57,063		_							0				0						0			Salaries	100
						ile vo illust edno	no 70 must some		MMARY						15,508									0			2000	0						0			Benefits	200
						The total of the 70 mast equal the total of the	the total on line								0			>						0				0						0			Services	300 Purchased
						1	74								150			•						0			8.648.158.858.1377	0						0			Materials	400 Supplies
															0			>						0				0						0	200		Objects	500 Capital
															0								100 A	0			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	0						0			Retirement	Debt
															0		V V	•						0				0						0			Judgment	700 Insurance-
															0			0						0				0						0			Transfers	800

BUDGET REVENUES July 1, 2020 - June 30

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Other Student Revenues Community Service Rentals Contributions/Donations Transportation Fees			╺╏═╎═╎═╎═╎═╎═╎═┆═┆═╎═╏═╏═╏═╏═╏═╏╒╏ ┼┼┼┼┼┼┼┼┼┼┼┼┼┼┼┼┼┼
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Proceeds: Bonds, Capital Sale of Fixed Assets	Perkins Adult Ed Child Nt Title VI-I Other In Impact / TOT. Proceed Sale of I	Other St. TOT. Indirect Direct R Title 1- R Title VI. Perkins Adult Ede Child Nu Title VI-I Impact / I	Base Su Transpo Except (Bonder 1 Tuitton R Benefit / Other Si Lottery// Other Si Lottery// Rev in L Tott Indirect R Title 1 - F Title VI-1 Other In Other In Impact / Other In Impact / Indirect In Other In Impact / Indirect In In Indirect In Indirect In Indirect In In Indirect In In Indirect I
0,0	59,316CR 59,316CR	0 59,316CR 59,316CR	59,316CR 59,316CR
- It			CR 56,726CR
	56,726CF	56,728CF	<u> ~ </u>

	38	37	36	35	34	33	32	3	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	=======================================	10	9	8	7	6	5	4	ω	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																		48,635		10,681	223				0														Budget	Prior Year
															100 miles			46,045		10,681					0														Budget	Proposed
													Property of the second							8,800					0														Salaries	100
																				1,881					0														Benefits	200
3.44																								27 1100	0														Services	300 Purchased
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D D	62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	4	6	39	Line	
	950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			59,316			0						100 000 000 000 000 000 000 000 000 000	0				0						59,316			Budget	Prior Year
			56,726			0							0				0						56,726			Budget	Proposed
			8,800			0							0				0						8,800			Salaries	100
			1,881		5.000	0							0				0						1,881			Benefits	200
		5.0000000000000000000000000000000000000	0			0							0				0						0			Services	300 Purchased
			46,045			0							0				0						46,045			Materials	400 Supplies
			0			0						100000000000000000000000000000000000000	0				0						0			Objects	500 Capital
		100	0			0							0				0						0			Retirement	Debt
			0			0							0				0						0			Judgment	700 Insurance-
			0			0							0				0						0			Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

59,316CR 59,316CR

56,726CR 56,726CR

56,726

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

59,316 59,316

56,726

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TOTAL APPROPRIATION (Line 60 + Line 62)

59,316

56,726

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BUDGET REVENUES July 1, 2020 - June 30, 2021

Γ	အ	8	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	-	Line
	410000	1	419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100	-	413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code
(Line 13 + 38)		-4	-	Н	-	Rentals		Community Service	Н	Other Student Revenues	-	Clubs, Org. Dues, Etc.	\vdash	Admissions/Activities		_	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Н	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Η.	-		-	Н		-	-	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	REVENUES
0		0																									0											0		Prior Year Budget
	*****	*****																									*****											******	******	Proposed Budget Line Amounts To
0		0																									0											0		Budget Totals
	78	77	76	75	74	73	72	71	70	69	68	67	66	65	2	63	62	61	8	59	58	57	56	55	52	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code
(Lines 1 + 74 + 76)	BAL.+ REVENUE + TRANS.		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	ed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	- P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **	ı	Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **		REVENUES
95,177CR					95,177CR		0				95,177CR			95,177CR									0															0		Prior Year Budget
	****				****		****				*****			99,167CR									****															******		Line Amounts Tot
99,167CR					99,167CR	:	0				99,167CR		_	_	_	_	_	_	_				0	•														0		Totals

BUDGET EXPENDITURES July 1, 2020 - 1.

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88	682	68 1		667	665	664	663	<u>6</u>	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																							4,000	95,177	14450 - 12 14450 - 1								95,177					Budget	Prior Year
																				Total Control of the				99,167	300000								99,167					Budget	Proposed
																							10400	77,976									77,976					Salaries	100
																								21,191	100								21,191					Benefits	200
												21.0												0														Services	300 Purchased
														200										0	Property of the second													Materials	Supplies
																								0														Objects	500 Capital
																							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0														Retirement	Debt
																								0														Judgment	700 Insurance-
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63	62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	4	40	39	Line	
	950		Γ			900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			95,177			0							0				0						0	5 284 201		Budget	Prior Year
100000			99,167			0							0				0						0			Budget	Proposed
			77,976			0							0				0						0			Salaries	100
			21,191			0							0				0						0			Benefits	200
			0			0							0				0						0			Services	300 Purchased
			0			0							0				0						0			Materials	400 Supplies
			0			0							0				0						0			Objects	500 Capital
			0			0							0				0						0			Retirement	Debt
			0			0							°				0						0	5.19 5.75		Judgment	700 Insurance-
			0			0							0				0						0			Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 70 69 68 71 72 73

> Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

95,177CR 95,177CR

99,167CR 99,167CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

95,177 95,177

99,167 99,167 BUDGET SUMMARY

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TOTAL APPROPRIATION (Line 60 + Line 62)

95,177

99,167

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BUDGET REVENUES July 1, 2020 - June 30, 2021

טיייכת.		9,400CK	(Lines 1 + /4 + /6)			C		O	(Line 13 + 38)	_	_
- 2222	安徽安徽安安省		BAL.+ REVENUE + TRANS.	400000	78	,	*****		-	410000	39
					77	0	*****	0	TOTAL OTHER LOCAL **		38
			TRANSFERS IN	460000	76				Н	419900	37
					75				Transportaion Fees	419300	36
5,000CR	*******	9,400CR	TOTAL REVENUES		74				Contributions/Donations	419200	35
					73				Rentals	419100	34
0	******	0	TOTAL OTHER **	450000	72						33
1			ľ	453000	22	•			Community Service	418100	32
			Proceeds: Bonds,Capital Leases	451000	70	•					31
					69				Н	417900	30
5,000CR	*****	9,400CR	TOTAL FEDERAL **	440000	68				\vdash	417400	29
			Impact Aid - P.L. 874	448200	67				Clubs, Org. Dues, Etc.	417300	28
			⊢	445900	66				Bookstore Sales	417200	27
			-	445600	65	•			Admissions/Activities	417100	26
			Child Nutrition Reimb.	445500	£						25
			Adult Education		63				Other Food Sales	416900	24
			_	445300	62				Meal Sales: Non-Reimb.	416200	23
	5,000CR	9,400CR		445200	61				School Food Service	416100	23
			Title I - E	445100	60						21
			-	443000	59				Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58						19
					57				Tuition-Out of State Districts	414300	18
0	******	0	TOTAL STATE **	430000	56				Tuition-Districts in Idaho	414200	17
					55				Tuition - Individuals	414100	16
			Other State Revenue	439000	54						15
			Rev in Lieu of/Ag Equip Tax	438000	53				Penalty: Delinquent Taxes	413000	14
			-	437000	52	0	****	0	TOTAL TAXES **		13
			-	432400	51				Taxes-Bond & Interest	412500	12
			Driver Education Prog.	432100	50				Taxes-Plant Facility	412100	11
			Н		49				Taxes-Other	411900	10
			\mathbf{I}		48				Taxes-Migrant	411700	9
			_	431600	47				Taxes-Tuition	411600	8
			-	431500	46				Taxes-Cooperative	411500	7
			Except C	431400	45				Taxes-Tort	411400	6
			Transportation Support	431200	44				Taxes-Emergency	411300	5
			Base Support Program	431100	43				Taxes-Suplemental	411200	4
				_	42				Taxes-General M & O	411100	3
0	******	0	TOTAL COUNTY **	420000	41	0	****	0	as of July 1		2
			Other County	H	40		******		Estimated Fund Balance	320000	_
Totals	Line Amounts	Budget	Item	Code	Line	Totals	Line Amounts	Budget	ltem	Code	Line
Budget	Proposed Budget	Prior Year	REVENUES	_		Proposed Budget	Propose	Prior Year	REVENUES		

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	38	37	အ	35	34	ဌဌ	32	<u>ي</u>	3	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	œ	7	6	5	4	ω	2		Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																								The second second second	9,400	1000								9,400					Budget	Prior Year
																								100000000000000000000000000000000000000	5,000									5,000					Budget	Proposed
																									0	The second second second													Salaries	100
1000																									0														Benefits	200
1997 C. Consider Co.																									5,000									5,000				•	Services	300 Purchased
													1.0000000000000000000000000000000000000											2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0	277													Materials	400 Supplies
10 miles													High History		And the second s										0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1													Objects	500 Canital
				75 75 75 75 75 75 75 75 75 75 75 75 75 7																					0														Retirement	500 Debt
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With the Control of t													600000000000000000000000000000000000000												0														Transfers	800

63	62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
	950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			9,400			0							0				0						0	20 (20) (10) (10) (10) (10) (10) (10) (10) (1		Budget	Prior Year
		1271	5,000			0							0				0						0			Budget	Proposed
			0			0							0				0						0			Salaries	100
		4 - 10 10 10 10 10 10 10 10 10 10 10 10 10	0			0						100	0				0						0			Benefits	200
		300	5,000			0							0				0				•		0			Services	300
			0			0							0				0						0			Materials	400
		234	0			0							0				0						٥			Objects	500
			0			0							0				0						0			Retirement	600 84
			0	,		0							0				0						0			Judgment	700
			0	,		0							0				•						0			Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 69 71 71 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

9,400CR 9,400CR

5,000CR 5,000CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

9,400 9,400

5,000 5,000 BUDGET SUMMARY

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TOTAL APPROPRIATION (Line 60 + Line 62)

9,400

5,000

BUDGET REVENUES July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed Budget	d Budget			REVENUES	Prior Year	Proposed Budget	(CD)
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	+	Budget	5	Line Amounts
-	320000	Estimated Fund Balance			,	8	429000	Other County	>	Γ	
2		as of July 1	0	******	0	41	420000	+-	o	Γ	
3	411100	Taxes-General M & O				42				Γ	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	-			
6	411400	Taxes-Tort				45	431400	Н			
7	411500	Taxes-Cooperative				46	431500	_			
8	411600	Taxes-Tuition				47	431600	-			
9	411700	Taxes-Migrant				48	431800	Benefit Ap			
10	411900	Taxes-Other				49	431900	Н			
11	412100	Taxes-Plant Facility				50	432100	Driver Ed			
12	412500	Taxes-Bond & Interest				51	432400	\mathbf{I}			
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Ac			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lie			
15						54	439000	Other Sta			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	*
18	414300	Tuition-Out of State Districts				57		╌			
19						<u>5</u>	442000	⊢			
20	415000	Earnings on Investments				59	443000	Direct Re			
21						60	445100	Н			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	10,000CR	10	10,000CR
23	416200	Meal Sales: Non-Reimb.				62	445300	⊢			
24	416900	Other Food Sales				63	445400	Adult Edu			
25						2	445500	╁			
26	417100	Admissions/Activities				65	445600	⊢			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	****	*
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	\vdash			
33						72	450000	TOTAL OTHER	0	******	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	******	1
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			L
38		TOTAL OTHER LOCAL **	0	******	0	77		⊢			
39	410000	TOTAL LOCAL **		*****	,	78	400000	BAL.+ RE		***	:
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	10,000CR		

BUDGET EXPENDITUPED July 1, 2020

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	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
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FUND NO: 261

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Unappropriated Balance TOTAL APPROPRIATION (72+73)	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers in	Beginning Fund Balance		BUDGET SUMMARY	-	(File oo · File oz)	TOTAL APPROPRIATION (Line 60 + Line 62)		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
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BUDGET

39 410000 TOTAL LOCAL **		Н	419300	35 419200 Contributions/Donations	34 419100 Rentals	-	2 418100 Community Service		417900	-	417300	417200	6 417100 Admissions/Activities	-	416900	416200	22 416100 School Food Service		20 415000 Earnings on Investments		414300	414200	16 414100 Tuition - Individuals		413000 Per		412500	412100	-	411700	-	\exists	_	٦,	\dashv	411100 Ti	2 as of July 1 0 *******	320000 Estimated Fund Balance	Budget Line Ar	REVENUES Prior Year Pro
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400000 BAL.+ REVENUE + TRANS.		460000 TRANSFERS IN		TOTAL REVENUES **		Н	453000 Sale of Fixed Assets	451000 Proceeds: Bonds, Capital Leases		440000 TOTAL FEDERAL **	Impact Aid - P.L. 874	445900 Other Indirect Fed. Prog.	445600 Title VI-B	445500 Child Nutrition Reimb.	445400 Adult Education	445300 Perkins III-Voc Tech Act	Н	Н	Н	442000 Indirect Unrestricted Fed.		430000 TOTAL STATE **		439000 Other State Revenue	438000 Rev in Lieu of/Ag Equip Tax	\vdash	Professio	-	\vdash	Benefit A	431600 Tuition Equivalency	431500 Border Tuition Support	431400 Except Child/SED Support	Transpor	431100 Base Support Program		420000 TOTAL COUNTY **	Other County		REVENUES
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NO: :	
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	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
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July BUDGET

FUND NO: 271

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TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	beginning rund balance	Boginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		:	TOTAL EXPENDITIBES **	יטואר טוחבת מבתעוכבט	TOTAL OTHER SERVICES **	Hansiers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
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BUDGET REVENUES July 1, 2020 - June 30, 2021

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t	-	Ц	53,000CR	***	56,088CR	Н	Ц	ıωı
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	┢	L				Taxes-Suplemental	Ц	4
		2	<u> </u>			Taxes-General M & O		3
	TOTAL COUNTY	11 420000	1,865CR 4	******	34,959CR	as of July 1		2
	Q	H		1,865CR	34,959CR	Estimated Fund Balance	4	_]
Bud	Item		tals	Line Amounts	Budget	Item Co.		Line
Prior	REVENIJES		Rindoot	Proposed F	Drior Year	DEVENIES		7
الكالا الا الا اللا اللا اللا اللا اللا	Prior Year Budget 0 0 103,553CR 103,553CR 159,641CR	Cher County TOTAL COUNTY TOTAL COUNTY TOTAL COUNTY TOTAL COUNTY TOTAL COUNTY TOTAL COUNTY TRANSFERS IN Raase Support Program Transportation Support Except Child/SED Support Except Child/SED Support Except Child/SED Support Except Child/SED Support Transportation Support Except Child/SED State Maint Except Child/SED Support Except Child/SED Suppo	Code Item REVENUES 429000 Other County 420000 TOTAL COUNTY ** 431100 Base Support Program 431200 Transportation Support 431400 Except Child/SED Support 431500 Border Tuition Support 431900 Tuition Equivalency 431900 Other State Support 432100 Driver Education Prog. 432400 Professional Technical Prog. 432400 Professional Technical Prog. 439000 Other State Revenue 430000 Total State Revenue 430000 Direct Restricted Fed. 442000 Indirect Unrestricted Fed. 442000 Title VI. ESEA-Innovative Pr 445300 Perkins III-Voc Tech Act 445900 Child Nurrition Reimb. 445900 Child Nurrition Reimb. 445900 Other Indirect Fed. Prog. 451000 Proceeds: Bonds, Capital Leases 450000 Sale of Fixed Assets TOTAL REVENUES ** TOTAL REVENUES ** 460000 TRANSFERS IN	Item	Dosed Budget	Proposed Budget Line Announts Totals Line Announts Totals Line Announts Item Item	REVENUES Prior Year	Code REVENUES Prior Year Incomment REVENUES Prior Year Line Amounts Ad 428000 Other County Michael County Michael Ad 428000 Other County Michael Ad 428000 Other County Michael Ad 428000 Other County Ad 428000 Ot

July . BUDGET

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FUND NO: 290

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Chappiophiated palarice	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	\vdash	(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **	\exists	TOTAL OTHER SERVICES **	_	Н		-	Debt Services ProgPrinc.	П	Щ	\perp	Capital Assets-Student Occ	_	_	_	-	_	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Su	e Functions/Programs	EXPENDITURES
1,000	192,735		194,600CR	159,641CR	34,959CR				192,735					192,735			0							0			And the second second	192,735				192,735		0			Budget	Prior Year
1,021	190,538		191,865CR	190,000CR	1,865CR				190,538				9 19 50 19 19 19 19 19 19 19 19 19 19 19 19 19	190,538			0_							0				190,538				190,538		0	3000		Budget	Proposed
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Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

192,735 1,865 194,600

190,538 1,327 191,865

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET ALL FUNDS VISION CHARTER SCHOOL

* All transfers-in and transfers-out should net to zero. *** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***		#73	#62	#60	#60	#60	#60	#60	#60	#60	#60	Line	Budget				#76	#72	#68	#55	#	#39	#	Line	Budget		
				800	700	600	500	400	300	200	100	OBJ#															
	TOTALS ***	Unappropriated Balances	Contingency Reserve	Transfers	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Benefits	Salaries		EXPENDITURES			TOTALS ***	Transfers	Other Sources	Federal Revenue	State Revenue	County Revenue	Local Revenue	Beginning Balances		REVENUES		
	6,349,110	1,869,969	0	0	38,268	321,491	150,670	247,439	733,670	751,599	2,236,004	2017-2018	Actual	Prior Year		6,349,110	0	0	0	4,593,408	0	376,875	1,378,827	2017-2018	Actual	Prior Year	
	6,937,720	1,167,895	0	1,221,231	41,733	438,853	29,368	263,243	697,981	743,528	2,333,888	2018-2019	Actual	Prior Year	GENERAL M & O FUND	6,937,720CR	0	0	0	4,956,456CR	0	111,293CR	1,869,971CR	2018-2019	Actual	Prior Year	GENERAL M & O FUND
	6,919,493	1,850,152	195,000	150,000	40,600	403,200	0	320,000	686,102	789,553	2,484,886	2019-2020	Budget	Current	I & O FUND	6,919,493CR	0	0	467,600CR	5,185,428CR	0	98,570CR	1,167,895CR	2019-2020	Budget	Current	& O FUND
	7,107,622	1,777,088	250,000	64,465	41,300	544,556	0	297,000	762,800	860,461	2,509,952	2020-2021	Budget	Proposed		7,107,622CR	0	0	0	5,184,470CR	0	73,000CR	1,850,152CR	2020-2021	Budget	Proposed	
	1,957,204	42,716	0	0	0	0	11,980	228,752	1,434,072	46,074	193,610	2017-2018	Actual	Prior Year		1,957,204	0	0	359,652	105,964	0	51,885	1,439,703	2017-2018	Actual	Prior Year	
	1,810,507	34,959	0	0	0	511,602	141	254,880	729,169	55,652	224,104	2018-2019	Actual	Prior Year	ALL OTHER FUNDS	1,810,507CR	1,221,231CR	0	353,863CR	138,632CR	0	54,065CR	42,716CR	2018-2019	Actual	Prior Year	THER FL
	2,927,497	1,865	0	0	0	150,000	409	258,906	2,227,487	62,033	226,797	2019-2020	Budget	Current	R FUNDS	2,927,497CR	150,000CR	2,206,000CR	367,988CR	112,462CR	0	56,088CR	34,959CR	2019-2020	Budget	Current	
	625,662	1,792	0	0	0	0	4,000	336,543	12,000	52,526	218,801	2020-2021	Budget	Proposed		625,662CR	64,465CR	0	397,512CR	94,820CR	0	67,000CR	1,865CR	2020-2021	Budget	Proposed	