



SCHOOL DISTRICT BUDGET 2023 – 2024

Vision Charter School

Name of School District/Charter School

463

Organization Number

Canyon

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

GENERAL M & O FUND

School District Number	463_	
School District Name	Vision	Charter School

				#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2023-2024	Proposed Budget 2023-2024	Proposed Budget 2023-2024
#01		Beginning Balances	\$	2,697,032.00	\$ 365,674.00	3,062,706.00
#39		Local Revenue		13,000.00	131,000.00	144,000.00
#41		County Revenue		=	-	
#55		State Revenue		6,862,291.00	112,646.00	6,974,937.00
#68		Federal Revenue			339,567.00	339,567.00
#72		Other Sources		.	-	-
#76		Transfers*		-	95,000.00	95,000.00
		Totals	\$	9,572,323.00	\$ 1,043,887.00	10,616,210.00
	•		GE	NERAL M & O FUND		
				#100	 ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2023-2024	Proposed Budget 2023-2024	Proposed Budget 2023-2024
#63	100	Salaries	\$	3,044,949.00	\$ 344,374.00	3,389,323.00
#63		Benefits		1,285,554.00	108,805.00	1,394,359.00
#63	300	Purchased Services		881,920.00	11,000.00	892,920.00
#63		Supplies & Materials		330,500.00	419,032.00	749,532.00
#63	500	Capital Outlay		-	=	-
#63	600	Debt Retirement		483,120.00	-	483,120.00
#63		Insurance & Judgments		53,650.00	-	53,650.00
#63	800	Transfers*		95,000.00	-	95,000.00
#66		Contingency Reserve**		312,824.00		312,824.00
#79		Unappropriated Balances		3,084,806.00	160,676.00	3,245,482.00
		Totals	\$	9,572,323.00	\$ 1,043,887.00	10,616,210.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

2023 - 2024 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	rict/Charter Name:	Vision Charter School	Dist	rict/Charter Number:	463	
1.	Best 28 Weeks Su	pport Units			40.97	
2.	State Distribution F	Factor - Per Unit - 2023-2024			\$ 41,391	*
3.	Discretionary	(line 1 x line 2)			\$ 1,695,789	
4.	Salary Apportionm (From SBA Template)	ent: Midterm Support Units	41.25			
		Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	
		2.01260	\$63,525.47	\$57,452.00	\$3,731,573	Rev Code
5.	Estimated Base Su	upport (line 3 + line 4)			\$5,427,363	431100
6.	Benefit Apportionm	nent			\$627,628	431800
7.	Border Contracts					431500
8.	Exceptional Child S	Support (not common)				431400
9.	Tuition Equivalency	y				431600
10.	Transportation Allo	wance			\$201,509	431200
11.	Prior Year Adjustm	ents (not common)				
12.	Total Estimated S (lines 5+6+7+8+9+	V7.070			\$6,256,500	
	Revenue in Lieu o	of Taxes:				
13. 14. 15.		nent Tax Replacement Tax Replacement Money				
16.	Total Revenue in I	ACCURATE AND ACCUS OF STREET	l		\$0	438000
	RETURN	I THIS PAGE TO PUBLIC SCH	OOL FINANCE, S	TATE DEPARTMENT O	OF EDUCATION	

^{*}Of this amount, \$21,854 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to schoemployees and \$19,537 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

					-				/ inc 43 + 39		-
	*****		BAL.+ REVENUE + TRANS.	400000	78		*****			410000	39
					77	13,000CR	******	44,000CR	TOTAL OTHER LOCAL **		38
			TRANSFERS IN	460000	76				Other Local	419900	37
					75				Transportaion Fees	419300	ၽွ
6,875,291CR	****	6,111,814CR	TOTAL REVENUES **		74		3,000CR	32,000CR	Contributions/Donations	419200	35
					73				Rentals	419100	34
_	******	0	TOTAL OTHER **	450000	72						33
			Sale of Fixed Assets	453000	71				Community Service	418100	32
			Proceeds: Bonds,Capital Leases	451000	70						31
					69				Other Student Revenues	417800	30
0	******	0	TOTAL FEDERAL **	440000	68				\vdash	417400	29
			Impact Aid - P.L. 874	448200	67				Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Fed. Prog.	445900	66				Bookstore Sales	417200	27
			IDEA Part B (Schl age/Preschl)	445600	65				Admissions/Activities	417100	26
			Child Nutrition Reimb.	445500	2				_		25
			Adult Education	445400	63				_	416900	24
			Perkins III-Voc Tech Act	445300	62				Meal Sales: Non-Reimb.	416200	23
			Title VI, ESEA-Innovative Pr	445200	61				School Food Service	416100	22
			Title I - ESEA	445100	60						21
			Direct Restricted Fed.	443000	59		10,000CR	12,000CR	Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58	1					19
					57				-	414300	18
6,862,291CR	****	6,067,814CR	TOTAL STATE	430000	56				Tuition-Districts in Idaho	414200	17
					55				Tuition - Individuals	414100	16
			Other State Revenue	439000	2						15
			Rev in Lieu of/Ag Equip Tax	438000	53				Penalty: Delinquent Taxes	413000	14
*	64,610CR	73,672CR	Lottery/Additional State Maint	437000	52	0	*****	0	TOTAL TAXES **		13
			Professional Technical Prog	432400	51				\dashv	412500	12
			Driver Education Prog.	432100	50					412100	=
<u></u>	541,182CR	527,617CR	Other State Support	431900	49				-	411900	5
<u></u>	627,628CR	552,025CR	Benefit Apportionment	431800	48	1			-1	411700	စ
i				431600	47				∹	411600	œ
			Border Tuition Support	431500	46				⊣	411500	7
			Except Child/SED Support	431400	45				-	411400	6
<u>*</u>	201,509CR	195,790CR	Transportation Support	431200	4				_	411300	တ
<u> </u>	5,427,362CR	4,718,710CR	Base Support Program	431100	43				_	411200	4
					42				ᅴ	411100	ω
	******	0	TOTAL COUNTY "	420000	41	2,697,032CR	******	2,256,152CR	-		2
1			Other County	늯	4		2,697,032CR	2,256,152CR	Estimated Fund	320000	
s Totals	Line Amounts	Budget	Item	Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
Proposed Budget	Propo	Prior Year	REVENUES		1	Proposed Budget	Propose	Prior Year	REVENUES		

	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	5	9	8	7	6	5	4	3	2	_	Line	
	88	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
•	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
			264,550	超翻地三世面23		25,000	70,000		185,036							564,459	14,914							表数相等的协会	3,678,361									50,000			1,909,750	1,718,611	Budget	Prior Year
			287,870			65,000	140,000		201,170							745,524	15,550							新生物 用等	4,139,859									50,000			2,120,150	1,969,709	Budget	Proposed
4年最高第二三				师。于理《表示》					8,000				# T			193,509									2,843,440												1,484,400	1,359,040	Salaries	100
									23,520						以下,以上,一个	62,015					Soil Thronton			法超级	1,198,419	- 1 A Median											610,250	588,169	Benefits	200
			287,870				140,000		94,500							300,000	9,550							28 de 14 milion de	50,000									50,000					Services	300 Bumbasad
海流温频源						65,000			27,500							190,000									48,000	是《他》。 第二章											25,500	22,500	Materials	400 400
																									0														Objects	500
新 等。山南新															医分类菌 化苯甲基						武川、三幡、				0														Retirement	600 600
									47,650								6,000								0														Judgment	700
																									0														Transfers	800

FUND NO: 100

69		67	66	65	2	63		950	61 62 950	950	950	950	950	950	900 920	913 920 900 950	912 913 920 950	911 912 920 950	911 912 913 920 950	911 911 912 920 950	911 911 912 913 920 950	810 811 800 911 913 920 950	810 811 911 912 913 920	700 810 811 811 911 912 913 920 950	740 700 810 811 811 911 912 913 920 950	730 740 770 700 810 811 811 912 913 920 950	720 730 740 770 810 811 811 911 912 913 920 950	710 720 730 740 700 810 811 811 911 912 913 920 950	710 720 720 730 740 700 810 811 811 800 912 913 920 950	710 720 730 740 770 810 811 811 912 913 920 950	710 720 730 740 700 810 811 911 913 920 950	691 710 720 730 740 770 810 811 911 913 920 950	Code 691 710 720 720 740 740 811 800 913 913 920 950
Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)		(5% of Line 60)			(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	1	:	TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	Transfers Out TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	Debt Serv Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	Debt Services ProgInt. Debt Serv Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	Debt Services ProgPrinc. Debt Services ProgInt Debt Serv Prog-Reinded Debt Transfers Out TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	Debt Services ProgPrinc. Debt Services ProgInt. Debt Serv Prog-Reinded Debt Transfers Out TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Serv Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt Debt Serv Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** Clines 14+41+47+51+58) **	Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Serv Prog-Reinded Debt Transfers Out TOTAL OTHER SERVICES ** TOTAL EXPENDITURES (Lines 14+41+47+51+58) **	Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Serv Prog-Refinded Debt Transfers Out Transfers Out TOTAL OTHER SERVICES ** (Lines 14+41+47+51+58) **	Capital Assets-Student Occ Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Serv ProgRefinded Debt Transfers Out TOTAL OTHER SERVICES ** TOTAL EXPENDITURES TOTAL EXPENDITURES (Lines 14+41+47+51+58) **	Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Serv Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL EXPENDITURES	Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Serv Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** TOTAL EXPENDITURES TOTAL EXPENDITURES (Lines 14+41+47+51+58) **	Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Services ProgInt. Total Capital Assets ProgInt. Debt Services ProgInt. Total OTHER SERVICES ** TOTAL OTHER SERVICES ** TOTAL EXPENDITURES TOTAL EXPENDITURES	Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt Debt Services ProgInt Total Capital Assets ProgInt Debt Services ProgInt Total OTHER SERVICES ** TOTAL OTHER SERVICES ** TOTAL EXPENDITURES TOTAL EXPENDITURES	Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt Debt Services ProgInt Total Capital Assets ProgInt Total Services ProgInt Total OTHER SERVICES ** TOTAL OTHER SERVICES ** TOTAL EXPENDITURES TOTAL EXPENDITURES	Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Services ProgInt. Total CAPITAL ASSETS PROG** TOTAL OTHER SERVICES ** TOTAL OTHER SERVICES ** TOTAL EXPENDITURES TOTAL EXPENDITURES	TOTAL SUPPORT SERV.** Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Services ProgInt. Total Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** TOTAL CAPITAL ASSETS PROG** TOTAL CAPITAL ASSETS PROG** TOTAL OTHER SERVICES ** Clines 14+41+47+51+59) **	Other Support Services Prog. TOTAL SUPPORT SERV.** Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgInt. Debt Services ProgInt. Debt Services Prog-Reinded Debt Transfers Out TOTAL OTHER SERVICES ** Clines 14+41+47+51+58) **	Functions/Programs Other Support Services Prog. TOTAL SUPPORT SERV.** Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ Capital Assets-Non Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Services ProgRefinded Debt Transfers Out TOTAL OTHER SERVICES ** TOTAL OTHER SERVICES ** Clines 14+41+47+51+58) **
6,111,814CR	2,256,152CR				5,670,934		000,002			5,420,934		5,420,934												2,650 0 0 128,822 356,196 130,946 615,964	2,650 0 0 128,822 356,196 130,946 615,964	2,650 2,650 0 0 128,822 356,196 130,946 615,964	2,650 2,650 0 0 128,822 356,196 130,946 615,964	2,650 2,650 0 0 0 128,822 128,822 356,196 130,946 130,946	2,650 2,650 2,650 128,822 128,822 128,822 356,196 130,946 615,964 615,964	2,650 2,650 2,650 2,650 0 0 128,822 356,196 130,946 615,964 615,964	2,650 2,650 2,650 0 0 128,822 356,196 130,946 615,964 615,964	2,650 2,650 2,650 0 128,822 356,196 130,946 615,964 615,964	Budget 1,123,969 2,650 2,650 2,650 128,822 128,822 356,196 130,946 615,964
6.875.291CR	2,697,032CR				6,487,517		312,024			6,174,693	6,174,693	6,174,693	578,120 6,174,693	578,120 678,120 6,174,693	95,000 578,120 578,120 6,174,693	95,000 578,120 571,120 6,174,693	353,120 95,000 95,000 578,120 578,120 6,174,693	130,000 353,120 95,000 95,000 578,120 578,120 6,174,693	130,000 353,120 95,000 95,000 978,120 6,174,693	0 130,000 353,120 95,000 95,000 978,120 578,120 6,174,693	0 130,000 353,120 95,000 95,000 95,000 578,120 578,120 6,174,693	0 130,000 353,120 95,000 95,000 95,000 578,120 578,120	0 0 130,000 353,120 95,000 95,000 978,120 578,120 6,174,693	1,600 0 0 130,000 353,120 95,000 95,000 978,120 578,120 6,174,693	1,600 0 0 130,000 353,120 95,000 95,000 978,120 578,120 6,174,693	1,600 0 0 130,000 353,120 95,000 95,000 978,120 578,120	1,600 1,600 0 0 130,000 353,120 95,000 95,000 578,120 578,120	1,600 1,600 1,600 0 0 0 130,000 353,120 95,000 95,000 95,000 95,000 95,000 95,000 95,000	1,600 1,600 1,600 1,600 0 0 0 0 0 130,000 353,120 95,000	1,455,114 1,600 1,600 1,600 1,000 130,000 353,120 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000	1,455,114 1,600 1,600 1,600 1,600 0 0 130,000 353,120 95,000 95,000 95,000 95,000 95,000 95,000 95,000		
	The total on li		BUDGET SUMMARY							3,044,949	3,044,949	3,044,949	0 	0 0 3,044,949	14,94	14,94	14,94	14,94	14,94	14,94	14,94	14,94		14,94	14,94	14,94	14,94	14,94		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	alaries 01,509 01,509 00 00 00 00 00 00 00 00 00 00 00 00 0
	The total on line 70 must equal the total on line		MMARY							1,285,554	1,285,554	1,285,554	0 	1,285,554	0 0 1,285,554) 0 0 1,285,554	1,285,554	1,285,554	17 (17 (17 (17 (17 (17 (17 (17 (17 (17 (0 	0 0 0 0 1,285,554	0 12-12-12-13-14-10-10-10-10-10-10-10-10-10-10-10-10-10-	0 0 0 0 0 0 0 1,285,554	1,600 0 0 0 0 0 0 0 1,285,554	1,600 0 0 0 0 0 0	1,600 0 0	1,600 0 0 0	1,600 1,600 (1,	1,600 1,600 0 0 0 1,285,554	1,600 1,600 1,600 0 0 0 1,285,554	85,535 1,600 1,600 0 0 0 1,600	1,600 1,600 0 0 0 1,285,554	Benefits 85,535 85,535 1,600 1,600 0 0 0 1,285,554
								追答为证 证证。	The second secon	881,920	881,920	881,920	881,	0 881,920	881,9	881,	881,	881,920	10 S	0 	0 101111111111111111111111111111111111	0 	0 0 0 0 0 0 881,920	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	6	831,920 1	831,920 931,920 931,920 931,920	831,920 0 0 0 0 0 0 0 0 0 0 0 0 0	Services Services 831,920 0 0 0 0 0 0 0 881,920
	74									330,500	330.500	330,500	0 330,500	330,500	330.500	330.500	330.500		330,500														
									,	>	122		1210	22101 20200		0	0																000
									403,120	- 5 5 5	100 400		483,120	483,120	483,120 (U)() 3, (III)	483,120	353,120 483,120 483,120	130,000 353,120 353,120 483,120 483,120	130,000 353,120 483,120	130,000 353,120 483,120	130,000 353,120 483,120	130,000 353,120 483,120	130,000 353,120 483,120	0 0 0 0 130,000 353,120 363,120 483,120	0 0 130,000 353,120 363,120	0 0 130,000 353,120 483,120	0 0 130,000 353,120 483,120	0 0 0 0 130,000 130,000 353,120 483,120	0 0 0 130,000 130,000 353,120	0 0 0 0 0 0 0 130,000 353,120 483,120	0 0 0 0 0 0 0 0 0 0 0 0 130,000 130,000 483,120		
									53,650	_																							
									95,000		1		95,000	95,000	000'56 100'56	95,000 #13/3/11/14 95,000	95,000 95,000	000'se 000'se 000'se	95,000 95,000 95,000														

70 72 73

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

5,670,934 2,697,032 8,367,986

6,487,517 3,084,806 9,572,323

TOTAL REVENUE (68 + 69)

8,367,966CR

9,572,323CR

BUDGET

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-	
2023 - June 30, 2024	_

39	38	37	36	35	2	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	თ	5	4	ω	2	_	Line	_
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL OTHER LOCAL **		Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES
74,500CR	74,500CR				į				43,500CR				31,000CR													0											0		Budget	Pnor Year
	******								20,000CR				30,000CR													*****											******	******	Line Amounts	Proposed Budget
50,000CR	50,000CR																									0											0		Totals	Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	2	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES ***		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint		Driver Education Prog.	Other State Support	Benefit Apportionment		Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
194,002CR		119,502CR		74,500CR		0				0												0															0		Budget	Prior Year
***		90,000CR		****		******				******												*******															****		Line Amounts	Proposed Budget
140,000CR				50,000CR		0				0							-					0															0		Totals	Budget

EXF July 1, 20

2023 - June 30, 3	<i>(PENDITURES</i>	
2024		

П	38	37	36	35	34	33	32	မှ	జ	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ယ	2		Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bidgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
				克尼罗斯斯 巴马																					63,500					63,500									Budget	Prior Year
																									50,000					50,000									Budget	Proposed
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74	73	72	71	70	69	8	67	66	8	-	2	63	62	61	g	59	58	57	56	55	2	53	52	51	50	49	&	47	46	45	44	43	42	41	40	39	Line	
										T			950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
194,002	40.502	153,500		194,002CR	194,002CR					153,500				温度特别, 地區	153,500	事後进	°							0				90,000	90,000					0			Budget	Prior Year
140,000		140,000		140,000CR	140,000CR					140,000					140,000		°							0		100 mg 10		90,000	90,000					0	12 Sept. 1977		Budget	Proposed
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						The total on line 70 must equal the total on line 74		MARY							0		0						(C)	0				•						0			Benefits	200
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														是国际的公共 的基础	0		0							٥		and the same		0						0			Transfers	800

BUDGET SUMMARY

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460000 TRANSFERS IN
TOTAL REVENUES **
TOTAL OTHER **
Proceeds: Bonds,Capital Leases
Impact Aid - P.L. 874
Other Indirect Fed. Prog.
IDEA Part B (Schl age/Preschl)
Child Nutrition Reimb.
Adult Education
Perkins III-Voc Tech Act
Title VI, ESEA-Innovative Pr
Title I - ESEA
Direct Restricted Fed.
Indirect Unrestricted Fed.
TOTAL STATE **
Other State Revenue
v in Lieu of/Ag Equip Tax
Lottery/Additional State Maint
Professional Technical Prog
Driver Education Prog.
Other State Support
Benefit Apportionment
Tuition Equivalency
Border Tuition Support
Except Child/SED Support
Transportation Support
Base Support Program
TOTAL COUNTY **
Other County
Item
REVENUES

	38	37	36	35	2	33	32	3	జ	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	=	10	9	8	7	6	5	4	ယ	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
多四個最初的 有																		87,810			型的 非常 的玩				0														Budget	Prior Year
																		102,030							0	多一种中心													Budget	Proposed
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(0)													E. 2007 (1)					102,030						三十二二三十二	0														Materials	400 Supplies
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																								- Medical Company	0														Transfers	800

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3		62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
		950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	_
	(5% of Line 60)	Contingency Reserve		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITORES
Land to Siet beiner, the view			an 中心 (2 学生)	87,810			0	Kara and the second of						0				0						87,810	1. Table 1.		Budget	Pnor Year
The state of the s				102,030			0							0				0						102,030			Budget	Proposed
			THE THE PERSON	0			0	1. Carrier						0				0						0			Salaries	100
			The state of the s	0			0						(A. 1)	0			(加速) [1] [1] [1] [1] [1] [1] [1] [1] [1] [1]	0					25 计算量	0			Benefits	200
		ı	三二二個個別	0			0							0			Fried States	0						0			Services	300 Purchased
				102,030			0	E. A. STREET, L. B.						0			新石研27、34整理	0)45 (E. H.) (1945) 3				Materials	400 Supplies
				0		ALC: U.S.	0	7 (2) (2) (2) (3) (4)						0				0						0			Objects	500 Capital
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				0			0							0				0						0			Judgment	700 Insurance-
				0			0						2.600.13.7.14	0				0						0			Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 70 69 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

87,810CR 87,810CR

102,030CR 102,030CR

87,810

102,030

87,810

102,030

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

2 2

TOTAL APPROPRIATION (Line 60 + Line 62)

87,810

102,030

July BUDGET

ly 1, 2023 - June 30,	REVENUES
0, 2024	

Printy Year	10,616CR		10,520CR	(Lines 1 + 74 + 76)		_	0		c	(Line 13 + 38)		
Prior Year Prior Pen Prior Year Proposed Budget Prior Year Prior		******		_	400000	78	•	****	•	TOTALL	410000	အ
Prior Vear						77	0	******	0	TOTAL OTHER LOCAL **		38
Prior Year Pri				TRANSF	460000	76				-	419900	37
Prior Year Improceed Budget Imp Arouants Totals Imp Arouants Totals Imp Arouants						75					419300	36
Prior Year Imposeed Budget	10,616CR	*****	10,520CR	REVENUES		74				Contributions/Donations	419200	35
Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Budget Line Amounts Totals Line Code Budget Line Amounts Totals Line County						73				Rentals	419100	34
Priory Year Prioposed Budget Line Amounts Totals Line Code REVENUES Prior Year Prioposed Budget Line Amounts Totals Line Association Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Line	•	******	0	TOTAL OTHER	450000	72						33
Prior Year Proposed Budget Line Amounts Totals				Sale of F	453000	71				Community Service	418100	32
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals					Щ	70						31
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals						69				Other Student Revenues	417900	30
Prior Year Proposed Budget Line Code REVENUES Prior Year RevenueS Revenu	0	******	0	TOTAL FEDERAL	440000	68	I			╌	417400	29
Prior Year Prioposed Budget Line Amourits Totals Line Code REVENUES Prior Year Proposed Budget Line Amourits Totals				-	448200	67				Clubs, Org. Dues, Etc.	417300	28
Prior Year Proposed Budget Line Code Budget Line Code Budget Line Code Budget Line Amounts Totalis Totalis Totalis Line Code REVENUES Prior Year Proposed Budget Line Amounts Totalis Line Budget Line Amounts Totalis Line Budget Line Amounts Totalis Line Line Amounts Totalis Line Amounts Line Amounts Totalis Line Amounts					445900	66	I			Bookstore Sales	417200	27
Prior Year Proposed Budget Line Amounts Totals Line Amounts				-	445600	65				Admissions/Activities	417100	26
Prior Year Prioposed Budget Line Code Budget Line Code Budget Line Code Budget Line Code Budget Line Amounts Tolals				_	445500	2						25
Prior Year Prioposed Budget Line Code Budget Line Code Budget Line Amounts Totals Line Code Budget Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Line				Adult Ed	445400	63				Other Food Sales	416900	24
Prior Year Proposed Budget Line Amounts Totals Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Revenue				Perkins	445300	62				Meal Sales: Non-Reimb.	416200	23
Prior Year Proposed Budget Line Code litem litem Budget Line Amounts Totals Line Amounts Totals Line Line Amounts Totals Line Amounts Line Amounts Totals Line Line Amounts Line Amounts Totals Line Line Amounts L				Title VI,	445200	61				School Food Service	416100	ß
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item Item Budget Line Amounts Totals Line Amounts Line Line Amounts Line Line Line				-		60						21
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Anounts Totals Line Anounts Totals Line Code Item Budget Line Amounts Totals Totals Totals Line Anounts Totals				Direct R	_	59				Earnings on Investments	415000	20
Prior Year Proposed Budget Line Amounts Totals County Cou				Indirect (58						19
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item Item Budget Line Amounts Totals Line Code Line Amounts Totals Line Line Amounts Totals Line Line Amounts Totals Line Amounts Line Amoun						57				Tuition-Out of State Districts	414300	18
Prior Year Proposed Budget Line Code tem t	10,616CR	******	10,520CR	TOTAL STATE		56				Tuition-Districts in Idaho	414200	17
Prior Year Proposed Budget Line Amounts Totals Line Code litem Budget Line Amounts Totals Line Code litem Budget Line Amounts Totals Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals					Ц	55				Tuition - Individuals	414100	16
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Prior Year Proposed Budget Line Amounts Totals Line Code litem Budget Line Amounts Totals Line Code litem Budget Line Amounts Totals Totals Line Amounts Totals Totals Totals Line Amounts Totals Totals Line Amounts Totals Totals Line Amounts Totals Totals Totals Line Amounts Totals Total				Lottery/A		52] 0	******	0	TOTAL TAXES **		13
Prior Year Proposed Budget Line Amounts Totals Totals Line Amounts Totals Totals Totals Line Amounts Totals Tot				-		51				Taxes-Bond & Interest	412500	12
Prior Year Proposed Budget Line Amounts Totals Line Code litem Budget Line Amounts Totals Line Code litem Budget Line Amounts Totals 40 429000 Other County 41 420000 TOTAL COUNTY *** 0 ****************************				Driver E		50				Taxes-Plant Facility	412100	11
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 40 429000 Other County 41 420000 TOTAL COUNTY 42 42000 TOTAL COUNTY 42 431100 Base Support Program 44 431200 Transportation Support 45 431400 Except Child/SED Support 46 431500 Border Tuitton Equivalency 48 431800 Benefit Apportionment				\dashv	Ц	4				-	411900	10
Prior Year				_		48				Taxes-Migrant	411700	9
Frior Year Proposed Budget Line Amounts Line Code REVENUES Prior Year Prior Year Proposed Budget Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Prior Year Line Amounts Totals 42 42 420000 TOTAL COUNTY *** 0 ************************************				Tuition E		47				-	411600	8
Prior Year Proposed Budget Line Amounts Line Code REVENUES Prior Year Prior Year Prior Year Proposed Budget Budget Line Amounts Totals Line Amounts Totals Line Code Item Budget Line Amounts Totals 0 ************************************						46				Taxes-Cooperative	411500	7
Prior Year Proposed Budget Line Amounts Line Code Totals REVENUES Prior Year Line Amounts Totals 40 42 20000 TOTAL COUNTY *** 0 ************************************						45				Н	411400	6
Prior Year Proposed Budget Line Amounts Code Totals REVENUES Prior Year Line Amounts Prior Year Prior Year <th< td=""><td></td><td></td><td></td><td>Transpo</td><td></td><td>4</td><td></td><td></td><td></td><td>Taxes-Emergency</td><td>411300</td><td>5</td></th<>				Transpo		4				Taxes-Emergency	411300	5
Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 1				_		43				Taxes-Suplemental	411200	4
Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 1 Code Item Budget Line Amounts Totals 1 Code Item County 1 Code Item Budget 1 Code Item County 1 Code Item Budget 1 Code Item Code Item Budget 1 Code Item Code Item Code Item Budget 1 Code Item Code I						42				Т	411100	3
Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Amounts Code Item Budget Line Amounts Budget Line Amounts Totals Additional Review Review Prior Year Proposed Budget Line Amounts Review	•	******	0	TOTAL COUNTY	_	4	0	******	0	as of July 1		2
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Code Item Budget Line Amounts				Other County	_	4		******		Estimated Fund Balance	320000	1
Prior Year Proposed Budget REVENUES Prior Year	Totals	Line Amounts	Budget			<u></u>	Totals	Line Amounts	Budget	ltem	Code	Line
	Budget	Proposed	Prior Year	REVENUES	_		ed Budget	Propose	Prior Year	REVENUES		

July BUDGET

	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2		Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
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FUND NO: 246

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	90	25					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
(מיש מי בוופ סטן	(5% of time 60)	Continuos Dosonio		(Lines 14+41+47+51+58) ***	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITORES
				10,520			0						\$10.00MM2000.555	0				0					M. C. Balling Street	10,520			Budget	Pnor Year
		200000000000000000000000000000000000000		10,616			0	· 图型					With the Continue	0				0						10,616			Budget	Proposed
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BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

10,520CR 10,520CR

10,616CR 10,616CR

10,520 10,520

10,616

10,616

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

63

TOTAL APPROPRIATION (Line 60 + Line 62)

10,520

10,616

65

BUDGET

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, 2023 - June 30, 2024	スロくけってい

	39 410000	38	37 419900	36 419300	35 419200	34 419100	33	32 418100	31	30 417900	29 417400	28 417300	27 417200	26 417100	25	24 416900	23 416200	22 416100	21	20 415000	19	18 414300	17 414200	16 414100	15	14 413000	13	12 412500	11 412100	10 411900	9 411700	8 411600	7 411500	6 411400	5 411300	4 411200	3 411100	2	
(51,51,50)	TOTALL	TOTAL OTHER LOCAL **	Other Local	0 Transportaion Fees	O Contributions/Donations	0 Rentals		0 Community Service		0 Other Student Revenues	├	0 Clubs, Org. Dues, Etc.	0 Bookstore Sales	Admissions/Activities		0 Other Food Sales	Meal Sales: Non-Reimb.	0 School Food Service		0 Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	0 Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Н	0 Taxes-Other		0 Taxes-Tuition	0 Taxes-Cooperative	0 Taxes-Tort	-	0 Taxes-Suplemental	T	+	
	•	0																									0											0	
	物质代数物物	*****																									******											*****	240.042
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	78	77	76	75	74	73	72	71	70	69	68	67	66	65	2	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	_	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	-
(Lilles + /4 + /0)	BAL.+ REVENUE + TRANS.		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **		Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	
343,148CK	510 11000				543,149CR		0				543,149CR		543,149CR										0															0	
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240,945CR					0		0				0		_1										0			I	1		1	1		1						•	

July 1 BUDGET

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683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
			理問 同院之三年																294,200				制造建筑。 1985年4月	0														Budget	Prior Year
																			183,981					0														Budget	Proposed
																			110,289				了一个多数。 第二十二章	0														Salaries	100
																			73,692					0														Benefits	200
																								0														Services	300 Purchased
					_																			0														Materials	400 Supplies
																								0														Objects	500 Capital
																								0														Retirement	Debt
														配表 如第二结										0]		Judgment	700
																								0														Transfers	800

FUND NO: 250

74	73	72	71	70	69	68	67	66	65		2	63	62	61	8	59	g	57	56	55	5 2	53	52	5	50	6	48	46	45	4	43	42	41	40	39	Line	
П													950				800		920	913	912	911		88	811	200	è	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)		:	TOTAL EXPENDITIBES **	I OTAL OTHER SERVICES		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Canital Assets-Student Occ	I CIAL NON-INSTRUCTION	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
543,149	248,949	294,200		543,149CR	543,149CR					294,200					294,200		c							0		1.							294,200	The second secon		Budget	Prior Year
248,949	64,968	183,981		248,949CR		248,949CR				183,981					183,981		c							°		11	0						183,981	Company of the second		Budget	Proposed
						The total on lir		BUDGET SUMMARY							110,289		c						1	0			0					200 May 1	110,289			Salaries	100
						The total on line 70 must equal the total on line 74		MARY							73,692			经帐上 清明						0									73,692			Benefits	200
						the total on line 7									0									0		A CONTRACTOR OF THE PARTY OF TH	0						0	The state of		Services	300 Burchased
						4									0		6							0		Constitution of the	35						0			Materials	400
															0		o							٥			0						0			Objects	500
															0		c							0		C. CONTRACTOR OF STREET	0						0			Retirement	500 600
															0		0							0		i i							0			Judgment	700
														344.	0		0							0			0						0	機能。一門是		Transfers	800

July , BUDGET

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2023 - June 30,	REVENUES
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THE 30,	
2024	

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-	2	682	681		667	665	664	663	65	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
Cellelai Haliskolanolli 108.	Ceneral Transportation Prog	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bidg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
				The second secon																					58,101	The Said Said Said Said Said												58,101	Budget	Prior Year
																									73,330													73,330	Budget	Proposed
																								199	73,128													73,128	Salaries	100
THE RESERVED															The second secon										0														Benefits	200
THE BANKS OF STREET																									0														Services	300
																									202													202	Materials	Supplies
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Secure of the Control																									0	10 to													Retirement	D 600
12 (1)																									0	4.0													Judgment	700
				万上。 第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十																					0														Transfers	800

July 1 BUDGET

, 2023 - June 30,	EXPENDITUR	
30, 2024	RES	

74	73	72	71	70	69	8	67	66	65		2	83	బ	61	g	59	58	57	56	55	2	53	52	2 6	5 49	48	47	46	45	44	43	42	41	40	39	Line	
			Γ		Γ								950			Γ	980		920	913	912	911	1	3	2 2		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **	l	TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
73,941	15,840	58,101		73,941CR	73,941CR					58,101					58,101		0							,			0						0	1.7 MILES (11.9 VIII)		Budget	Prior Year
73,330		73,330		73,330CR	73,330CR					73,330					73,330		0										0						0			Budget	Proposed
						The total on lir		BUDGET SUMMARY							73,128		0					_		5			0					F	0			Salaries	100
						ne 70 must equal		MARY							0	C. 1844	0							3			0						0			Benefits	200
						The total on line 70 must equal the total on line 7.									0		0	$F_{i,j} = F_{i,j} - F_{i,j}$									0						0			Services	300 Purchased
						7.4									202		0										0						0			Materials	400 Supplies
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															0		0										0					The state of the s	0			Retirement	600
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BUDGET SUMMARY

	39	38	37	36	35	32	33	32	31	30	29	28	27	26	25	24	23	23	21	20	19	1 8	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ယ	2	1	Line	_
	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	KEVENCES
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	******	*****																									******											******	*****	Line Amounts	Propose
0		0																									0											0		Totals	Proposed Budget
	78	77	76	75	74	73	72	71	70	69		67			2	63	62	61	Ш	59	58	57	56	55	54	53	52		50	Ц	48		46	45	44	43	42	41	_	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	-	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800		431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)	BAL.+ REVENUE + TRANS.		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874		IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY ***	Other County	Item	REVENCES
2,857CR					2,857CR		0				2,857CR		2,857CR										0															0		Budget	Prior Year
	*****				******		*****				******												******															*****		Line Amounts	Proposed Budget
0					0		0				0												0						_									0		Totals	Budget

	မ္ထ	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	23	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	u	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
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													ははは、													Tell Market CE													Retirement	600 Debt
				医中央 建物门																					0														Judgment	700 Insurance-
新学的工作															三 計 植										0	经批准的													Transfers	800

FUND NO: 252

74	73	72	71	70	69	68	67	66	65		2	63	62	61	8	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	4	43	43	4	40	39	Line	
						Γ							950				98		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers in	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
2,857	1	2,856		2,857CR	2,857CR					2,856	! !				2,856		0							0				0						2,856			Budget	Prior Year
0				0						0				非共和共和国的	0		0							0			非国际的第一部里	0						0	The state of		Budget	Proposed
						The total on lir		BUDGET SUMMARY							0		0							0		_		0						0	27、不知此此。		Salaries	100
						The total on line 70 must equal the total on line		MARY						"新四百元"	0		0							0				0					Control of the Contro	0			Benefits	200
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						74									0		0							0				0						0			Materials	400 Supplies
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410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100	L	415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
IOIAL LOCAL ""	TOTAL OTHER LOCAL **		Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
5	0																									0											0		Budget	Prior Year
******	******																									*******											******	******	Line Amounts	Propose
5	0														-											0											•		Totals	Proposed Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	52	53	52	51	05	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **		Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **			Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENILES
12.755CR				12,755CR		0				12,755CR		12,755CR										0															0		Budget	Prior Year
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BUDGET

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П	683	682	681		667	665	664	663	8	8	655	651		22		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bidg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
新版。													再落 医试工							12,755					0														Budget	Prior Year
				Established Control of the Control o									国际 。二字问题》								The state of the s				0														Budget	Proposed
																					到限"块"。"是是 是 "是				0														Salaries	100
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																									0														Objects	500 Capital
																					计算数据																		Retirement	600 Debt
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66	65		20	63		62	61		60	59	58	57	56	55	52	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
						950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	Contingency Reserve		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
		12,755		通過一個			经营销的 三三	12,755		14.12亿元的基	0							0				0						12,755	1		Budget	Prior Year
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BUDGET SUMMARY								0			0							0				0						0			Salaries	100
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The total on line 70 must equal the total on line 74

67 68 69 70 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

12,755CR 12,755CR

12,755 12,755

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

39	38		L	35	34	33	L	31	30	L	28		L	25	24	23	L	L	20	19	18	17	16	15	L	13	12	11 '	10	, 6	8	7	6 '	5	4	3 '	2		Line	_
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **		Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	0																									0											0		Budget	Prior Year
特殊教徒教育	*****																									******											*****	******	Line Amounts	Propose
0	0																									0											0		Totals	Proposed Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	_		Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
109,465CR				109,465CR		0				109,465CR			109,465CR									0															0		Budget	Prior Year
******				******		*****				states			104,000CR									******															******		Line Amounts	Proposed Budget
104,000CR				104,000CR		0				104,000CR												0															0		Totals	Budget

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	683	682	681		667	665	664	663	661	656	655	<u>65</u> 1		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemeta	-	EXPENDITURES
																									109,465									109,465					Budget	Prior Year
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																									86,514									86,514					Salaries	100
重要的 医精神																					2.并行出:				17,486									17,486					Benefits	200
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													950			1		8		920	913	912	911		3	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers in	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.	101110000000000000000000000000000000000	TOTAL CAPITAL ASSETS DEOC**	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
109,465		109,465		109,465CR	109,465CR					109,465					109,465		*	2	short, a state .				The state of the s	ji H	2			0						0			Budget	Prior Year
104,000		104,000		104,000CR	104,000CR					104,000		(基金)(A)(A)(A)			104,000	The state of the s							in the same	S. S.	•			0						0			Budget	Proposed
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						ne 70 must equal		MARY							17,486		The state of the s	0					add base to the second or the				1	0						0			Benefits	200
						The total on line 70 must equal the total on line 7.									0		elfore-electronic American	0					The second secon	The Establishment of the Control			1417年以来37日	0					0.00	0			Services	300 Purchased
						74									0	11.10年,11	and a	0										0						0			Materials	400
															0			0	1.				The second secon					0					James Committee	0			Objects	500
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0 ******* 24,000CR 0 ******* 0 0 ******* 24,000CR 14CR 5,000CR	37,000CR 0 0 37,000CR 11,444CR	445500 Child Nutrition Reimb. 445600 IDEA Part B (Schl age/Preschl) 445600 Other Indirect Fed. Prog. 445900 Impact Aid - P.L. 874 440000 TOTAL FEDERAL ** 450000 Proceeds: Bonds,Capital Leases 450000 Sale of Fixed Assets 450000 TOTAL OTHER ** 460000 TOTAL REVENUES ** 460000 TRANSFERS IN	64 44 66 44 66 44 66 44 66 44 66 44 66 44 66 68 68 68 68 68 68 68 68 68 68 68 68		******	0	O Other Local TOTAL OTHER LOCAL TOTAL LOCAL TOTAL LOCAL	410000	မွ မွ
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***************************************	37,000	Child Nutri DEA Part Other Indir Impact Aid Impact Aid TOTAL Proceeds: Sale of Fix Sale of TOTAL TOTAL RE					-	419300	မ္တ
494444	37,000	Child Nutri IDEA Part Other Indir Impact Aid TOTAL Proceeds: Sale of Fix Sale TOTAL					0 Contributions/Donations	419200	35
444444	37,000	Child Nutri IDEA Part Other Indir Impact Aid TOTAL Proceeds: Sale of Fix TOTAL	_				0 Rentals	419100	2
411111111111111111111111111111111111111	37,000	Child Nutri IDEA Part Other Indir Impact Aid TOTAL Proceeds: Sale of Fix						_	జ
*******	37,000	Child Nutri IDEA Part Other Indir Impact Aid TOTAL Proceeds:					0 Community Service	418100	32
******	37,00								31
111111111111111111111111111111111111111	37,00		++++				0 Other Student Revenues	417900	မွ
							0 School Fees & Charges	417400	29
							0 Clubs, Org. Dues, Etc.	417300	28
							0 Bookstore Sales	417200	27
			_				0 Admissions/Activities	417100	26
		٠							25
		-	_				0 Other Food Sales	416900	24
		\neg	_				0 Meal Sales: Non-Reimb.	416200	23
OCR 24,000CR	37,000CR	445200 Title VI, ESEA-Innovative Pr	61 44				0 School Food Service	416100	23
		_	60 44					_	22
		443000 Direct Restricted Fed.	59 44				0 Earnings on Investments	415000	20
		442000 Indirect Unrestricted Fed.	58 44					_	19
			57				0 Tuition-Out of State Districts	414300	18
0 ******* 0		430000 TOTAL STATE **	56 43				0 Tuition-Districts in Idaho	414200	17
		-	4				0 Tuition - Individuals	414100	16
		439000 Other State Revenue	54 4:					 	15
		\dashv					0 Penalty: Delinquent Taxes	413000	14
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		Tuition Eq					0 Taxes-Tuition	411600	8
		-	46 4:				\vdash	411500	7
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		431200 Transportation Support	4				0 Taxes-Emergency	411300	5
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		Other County	4		******		0 Estimated Fund Balance	320000	_
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ar Proposed Budget	Prior Year	REVENUES		Proposed Budget	Propose	Prior Year	REVENUES		

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	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
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FUND NO: 260

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I OTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ	IOTAL NON-INSTRUCTION	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
48,444		48,444		48,444CR	48,444CR					48,444					48,444		0							0									0			Budget	Prior Year
29,000		29,000		29,000CR	29,000CR					29,000					29,000		0							0			0						0			Budget	Proposed
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						The total on line 70 must equal the total on line 74		MMARY							0		0							0									0			Benefits	200
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(Line 13 + 38)	TOTAL COMER LOCAL	١	_	-	_	Rentals		Community Service		Other Student Revenues		\vdash	-	Admissions/Activities		_		School Food Service		Earnings on Investments		Tuition-Out of State Districts	-	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	-	Taxes-Tuition	-	-		Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
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400000	10000	40000	10000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
EAL.+ REVENUE + I RANS. (Lines 1 + 74 + 76)		I RAINGE ENGLIN	TDANICEEDS IN		TOTAL REVENUES **		TOTAL OTHER	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **		Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	_	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title 1 - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
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	683	682	681		667	665	664	663	661	656	655	651		24.1		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
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\$2459764,5365																									0														Supplies Materials	400
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23 - June	ENDITU	1
30, 2024	RES	

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					950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
	(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	Contingency Reserve		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
	10,000		电加速间隔加速				10,000			0							0				0						0			Budget	Prior Year
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						新学 的 1000 1000 1000 1000 1000 1000 1000 10	0		神(水) 当时四 期	0							0			建	0						0	V. C.		Supplies Materials	400
							0			0	PER 100 100 180						0			100 17 C T 100	0					24 mg = 14 mm	0	Me Caracitate		Capital Objects	500
							0			0	医阿什特别性多级						0				0					## 17 Prof. 5 (2)	0			Retirement	600
						atem com	0				(CHIII)						0				0						0			Judgment	700
							0			0							0				0						0			Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 68 69 71 72 73

Revenues + Transfers In
TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

10,000

10,000

10,000

10,000

10,000CR 10,000CR

10,000CR 10,000CR

BUDGET SUMMARY

ıne 30,	UES
2024	

(Lines 1 + 74 + 76) 16.620CR	
ACCOCC BAI + REVENUE + TRANS	-
460000 TRANSFERS IN	TRANSF
TOTAL REVENUES ** 16.620CR	EVENUES **
IOIAL OIDER	כוחבא
xed Assets	ı
Proceeds: Bonds,Capital Leases	roceeds: Bonds,Capital Leases
TOTAL FEDERAL ** 16,620CR	***
İ	İ
	rect Fed. Prog.
IDEA Part B (Schl age/Preschl)	
Child Nutrition Reimb.	Child Nutrition Reimb.
Adult Education	Adult Education
Perkins III-Voc Tech Act	Perkins III-Voc Tech Act
Title VI, ESEA-Innovative Pr	Title VI, ESEA-Innovative Pr
Title I - ESEA	Title I - ESEA
Direct Restricted Fed.	Direct Restricted Fed.
Indirect Unrestricted Fed.	Indirect Unrestricted Fed.
TOTAL STATE ** 0	LSTATE
Other State Revenue	Other State Revenue
Rev in Lieu of/Ag Equip Tax	ev in Lieu of/Ag Equip Tax
Lottery/Additional State Maint	tery/Additional State Maint
Professional Technical Prog	ressional Technical Prog
Driver Education Prog.	ver Education Prog.
ner State Support	ner State Support
Benefit Apportionment	nefit Apportionment
Tuition Equivalency	tion Equivalency
Border Tuition Support	rder Tuition Support
Except Child/SED Support	cept Child/SED Support
Transportation Support	Insportation Support
Base Support Program	se Support Program
TOTAL COUNTY ** 0	YTNUC
Item Budget	
DEVENIES Diar Van	

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Г	38	37	36	35	2	33	32	31	3	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	8	7	6	5	4	ω	2	<u>-</u>	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bidgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
¥															10 mg					16,620					0														Budget	Prior Year
																				15,237					0														Budget	Proposed
																				15,237					0														Salaries	100
																									0														Benefits	200
				10 10 10 10 10 PM																					0														Services	300 Purchased
																									0														Materials	400 Supplies
学出来是是問題																									0														Objects	500 Capital
																									٥	医红 、七八种和原数													Retirement	600 Debt
																								新生用共工的	0														Judgment	700
				(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)																				一种的	0														Transfers	800

FUND NO: 271

74	72	71	70	69	68	67	8	65		2	ន	62	61	8	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	4	43	42	41	40	39	Line	
1											-	950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXTENDITORES
16,620	16,620		16,620CR	16,620CR					16,620				制造的体验	16,620		0						Server a	0				0						16,620			Budget	Prior Year
15,237	15,237		15,237CR	15,237CR					15,237					15,237		0							0				0						15,237			Budget	Proposed
					The total on li		BUDGET SUMMARY							15,237		0	No. of the last of						0				0						15,237			Salaries	00
					The total on line 70 must equal the total on line		MMARY							0		0							0				0			٠			0			Benefits	200
					the total on line								14.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	0		0							0		- 1		0						0	期中中心凝默。		Services	Purchased
					74									0		0							0				0					1-15-71 70 (1-15-11)	0			Materials	400 Supplies
														0		0							0				0						0			Objects	500 Capital
														0		0							0				0						0			Retirement	Debt
														0		0							0				0						0			Judgment	insurance-
														0		0							o			10 TO 10 TO	0						0	*****		Transfers	ě

Frior Year Proposed Budget Line Code	0	******	58,879CR	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	400000	78	0		0	10 TOTAL LOCAL ** (Line 13 + 38)	410000	38
Revenues						77	0	******	0	TOTAL OTHER LOCAL **		38
Revenues Endinger Code Revenues Prior Year Proposed Budget Line Code Revenues Revenues Prior Year Proposed Budget Line Amounts				TRANSFERS IN	460000	76				않	419900	37
Prior year Line Anounts Line Code REVENUES Prior year Proposed Budget Line Anounts						75				1 Transportaion Fees	419300	36
Prior Year Inter Amounts		******	58,879CR			74				0 Contributions/Donations	419200	35
Prior year Proposed Budget Line Amounts Totals						73				0 Rentals	419100	34
Prior year Proposed Budget Line Amounts Tolals Line Amounts Tolals Line Amounts Line Amounts Line Amounts Line Amounts Line Amounts		******	0		450000	72						33
Prior year Proposed Budget Line Amounts Totals				Sale of Fixed Assets	453000	71				Community Service	418100	32
Prior Vest Proposed Budget Refreatives Proposed Budget Line Amounts Totals Line Amounts Aqui 429000 Other County Aqui 429000 TOTAL COUNTY ** 0 0 ***************************					451000	70						31
Proposed Budget Line Amounts Tolals Line Amounts Tolals Line Amounts A						69				-	417900	30
Prior Year Proposed Budget Line Amounts Totals Line Code REVENUES Prior Year Proposed Budget Line Amounts		******	58,879CR		440000	68				_	417400	29
Priory Year				Impact Aid - P.L. 874	448200	67				Clubs, Org. Dues, Etc.	417300	28
Priory Year			58,879CR		445900	66				Bookstore Sales	417200	27
Prior Year Proposed Budget Line Amounts Tolals Line Amounts Tolals Line Amounts Hem RevENUES Prior Year Proposed Budget Line Amounts					445600	65) Admissions/Activitles	417100	26
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts				Child Nutrition Relmb.	445500	64						25
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts				Adult Education	445400	63				Other Food Sales	416900	24
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts				Perkins III-Voc Tech Act	445300	62) Meal Sales: Non-Reimb.	416200	23
Prior Year				Title VI, ESEA-Innovative Pr	445200	61				School Food Service	416100	22
Prior Year				Title I - ESEA	445100	60						21
Prior Year				Direct Restricted Fed.	443000	59				Earnings on Investments	415000	20
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Code Line				Indirect Unrestricted Fed.	442000	58						19
Prior Year Prioposed Budget Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Hem Budget Line Amounts Hem Budget Line Amounts Line Amounts						57				=	414300	18
Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Code Revenues Revenues Revenues Prior Year Proposed Budget Line Amounts Line Line Amounts Line Amounts Line Amounts Line Amounts Line Line Amounts Line		******	0	STATE	430000	56				Tuition-Districts in Idaho	414200	17
Prior Year						55				Tuition - Individuals	414100	16
Prior Year				Other State Revenue	439000	54						15
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Budget Line Amounts				Rev in Lieu of/Ag Equip Tax	438000	53				Penalty: Delinquent Taxes	413000	14
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Budget Line Amounts				Lottery/Additional State Maint	437000	52	0	******	0	TOTAL TAXES **		13
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Budget Line Amounts				Professional Technical Prog	432400	51				Taxes-Bond & Interest	412500	12
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Budget Line Amounts Budget Line Amounts				Driver Education Prog.	432100	50				-	412100	11
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Budget Line Amounts Hem Budget Line Amounts				Other State Support	431900	49				Taxes-Other	411900	10
Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Line Amounts Line Code Item Budget Line Amounts Budget Line Amounts				Benefit Apportionment	431800	48					411700	9
Prior Year					431600	47				-	411600	8
Prior Year				Border Tuition Support	431500	46				Taxes-Cooperative	411500	7
Prior Year Proposed Budget Line Amounts Line Code REVENUES Prior Year Line Amounts 0 41 420000 TOTAL COUNTY ************************************				Except Child/SED Support	431400	45				_	411400	6
Prior Year Proposed Budget Line Amounts Line Code REVENUES Prior Year Prior Year Prior Year Proposed Budget Line Amounts				Transportation Support	431200	44				Taxes-Emergency	411300	5
Prior Year				Base Support Program	431100	43) Taxes-Suplemental	411200	4
Prior Year Proposed Budget Code REVENUES Prior Year Proposed Budget Line Amounts Code Item Budget Line Amounts *********** 0 ********** 0 41 420000 TOTAL COUNTY *** 0 ********** ********** ********						42				Taxes-General M & O	411100	з
Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Unit Amounts Proposed Budget Line Amounts Sudget Su		******	0	YTNUC	420000	41	0	*****	0	as of July 1		2
Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Code Item Budget Line Amounts				П	Н	40		******		Estimated Fund Balance	320000	-
Prior Year Proposed Budget REVENUES Prior Year	Tota	Line Amounts	Budget	Item		Line	Totals	Line Amounts	Budget	Item	Code	Line
	Budget	Proposed	Prior Year	REVENUES			ed Budget	Propose	Prior Year	REVENUES		

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uly 1, 2023 - June	
300	
2024	

FUND NO: 282

Γ	38	37	36	35	34	33	32	31	မွ	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	=	5	9	8	7	6	5	4	ω	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
				33415 (B)									在一个工具的							58,879				30 C E N 1885	0														Budget	Prior Year
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															A. C. B. A. C. A. E. E.										0														Salaries	100
				经分类税 医多门耳聋																					0														Benefits	200
																									0														Services	300 Purchased
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非常是的图象				1.00																					0														Judgment	700
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FUND NO: 282

74	72	71	70	69	8	67	66	65		20	63	62	61		8	အ	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
												950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
58,879	58,879		58,879CR	58,879CR					58,879		10 CONTRACTOR OF THE PARTY OF T			58,879			0							0				0						58,879			Budget	Prior Year
0			0						0					0			0							0				0						0			Budget	Proposed
					The total on lir		BUDGET SUMMARY							0			0							0				0						_			Salaries	1 00
					ne 70 must equal		MARY							0								ı	Parking	0				0						0			Benefits	200
					The total on line 70 must equal the total on line 74									0		national and a second	0							0				0						0			Services	300 Purchased
					74									0	The state of the s		0							0				0						0			Materials	400 Supplies
														0			0						100	0				0						0			Objects	500 Capital
														0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4. Comment of 45	0	有必须用""。					The Section of	0		_		0						0			Retirement	Debt
														0	100000000000000000000000000000000000000	記している。	0							0			7.	0						0			Judgment	700 Insurance-
													#2%/11###	0	Second and well to		0	A. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.						0				0						0			Transfers	800

39	38	37	36	35	34	႘	32	31	8	29	28	27	26	25	24	23	23	21	20	19	1 8	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	-	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	T.	율	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	⊢	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments	-	Tuition-Out of State Districts	-	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	-	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	 	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	-	REVENUES
81,000CR	81,000CR																81,000CR									0											136,942CR	136,942CR	Budget	Prior Year
***	*****																81,000CR									******											*****	116,725CR	Line Amounts	Proposed Budget
81,000CR	81,000CR																									0											116,725CR		Totals	Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fix	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment		Border Tui	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
331,504CR				194,562CR		0				113,562CR				113,562CR								0															0		Budget	Prior Year
****				*****		******				******				113,000CR								******															*****		Line Amounts	Proposec
310,725CR				194,000CR		0				113,000CR												•															•		Totals	Proposed Budget

	38	37	36	35	2	33	32	3	æ	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	12	13	12	=	ō	9	8	7	6	5	4	з	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	85		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
													子 法 人民 教 电 以								1			1.10.4 (1.10.1)	0														Budget	Prior Year
				医神经性多种生态																					0														Budget	Proposed
													那個特色一些物質												0														Salaries	100
新兴进行中间																					靶、工工工工工程				0														Benefits	200
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经输出 中一种				建筑工作									14 To 17 To 17 To 17 To 17 To 17 To 17 To 17 To 17 To 17 To 17 To 17 To 17 To 17 To 17 To 17 To 17 To 17 To 17								infolia .				0														Materials	400 Sumplies
																									0														Objects	500
三世 教育 年			_	使种类等等机									- Halle - 1980 - 713-69												0														Retirement	600 Debt
				祖宗会和於李明									開設。研究												0			,											Judgment	700
													研究社会、线型特别												0														Transfers	800

FUND NO: 290

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74	3	72	71	70	69	68	67	8	8	E .	2	2 2	62	3	8	59	58	57	56	55	4	53	55 9	8	49	48	47	46	45	44	43	42	41	6	39	Line	
													950				900		920	913	912	911	ĝ	813	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Fille oo + Fille oz)	(Lisp go + Lisp go)	7014	Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services Prog -Princ	IOIAL CAPITAL ASSETS PROG	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
331,504	116 725	214,779		331,504CR	194,562CR	136,942CR				214,779	2			地域の無いのう	214,779		0					Š	0				214,779				214,779		0			Budget	Prior Year
310,725	95 708	215,017		310,725CR	194,000CR	116,725CR				710,017	246				215,017		0	280 20 A 1 W 1 C				C. C. C. C. C. C. C. C. C. C. C. C. C. C					215,017				215,017		0			Budget	Proposed
						The total on li		BUDGET SUMMARY							20,590	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0					1000	Sales From Treits				20,580				20,590		0			Salaries	100
						ne 70 must equa		MMARY							17,627		0					THE PERSON OF TH	0				17,627				17,627		0			Benefits	200
						The total on line 70 must equal the total on line 74									0		0	#11 77 E 11 11 11 11 11 11 11 11 11 11 11 11 1				probablication and have been properly	0				0						0			Services	300
						74								多次 网络多数皮脂	176,800		0					Control of the contro				吃一个。 医侧条锤	176,800				176,800		0			Materials	400 Supplies
															0		0					12	0				0						0			Objects	500
															0	4,312,22	0					The second state of the se	0				0						0			Retirement	600 600
															0		0									# 112.00 F	0						0			Judgment	700
															0		0	A STATE OF THE STA					ij				0						0			Transfers	800

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET ALL FUNDS VISION CHARTER SCHOOL

			#73	#62	#60	#60	#60	#60	#60	#60	#60	#60	Line	Budget				#76	#72	#68	#55	#1	#39	#01	Line	Budget		
					800	700	600	500	400	300	200	100	OBJ#															
		TOTALS ***	Unappropriated Balances	Contingency Reserve	Transfers	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Benefits	Salaries		EXPENDITURES			TOTALS ***	Transfers	Other Sources	Federal Revenue	State Revenue	County Revenue	Local Revenue	Beginning Balances		REVENUES		
*** RETURN THIS	ı,	7,244,093	2,135,380	0	68,214	48,790	714,037	0	241,005	567,106	849,276	2,620,285	2020-2021	Actual	Prior Year		7,244,093CR	21,901CR	0	0	5,156,460CR	0	40,999CR	2,024,733CR	2020-2021	Actual	Prior Year	
*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	All transfers-in and transfers-out should net to zero	7,752,006	2,181,150	75,000	461,994	49,934	324,914	0	391,841	725,163	904,382	2,637,628	2021-2022	Actual	Prior Year	GENERAL M & O FUND	7,752,006CR	0	0	0	5,607,455CR	0	9,171CR	2,135,380CR	2021-2022	Actual	Prior Year	GENERAL M & O FUND
	insfers-out should	8,367,966	2,697,032	250,000	130,946	52,900	485,018	0	167,500	730,500	1,145,711	2,708,359	2022-2023	Budget	Current	I & O FUND	8,367,966CR	0	0	0	6,067,814CR	0	44,000CR	2,256,152CR	2022-2023	Budget	Current	1 & O FUND
ENT OF EDUCATI	net to zero.	9,572,323	3,084,806	312,824	95,000	53,650	483,120	0	330,500	881,920	1,285,554	3,044,949	2023-2024	Budget	Proposed		9,572,323CR	0	0	0	6,862,291CR	0	13,000CR	2,697,032CR	2023-2024	Budget	Proposed	
ON ***		1,001,774	49,132	0	21,901	0	0	0	262,811	49,784	110,044	508,102	2020-2021	Actual	Prior Year		1,001,774CR	68,214CR	0	775,852CR	98,260CR	0	52,492CR	6,956CR	2020-2021	Actual	Prior Year	
		9,828,560	631,944	0	0	0	8,035,966	0	465,947	15,582	147,552	531,569	2021-2022	Actual	Prior Year	ALL OTHER FUNDS	9,828,560CR	461,994CR	8,090,000CR	1,067,084CR	97,143CR	0	63,207CR	49,132CR	2021-2022	Actual	Prior Year	ALL OTHER FUNDS
		1,499,946	422,017	0	0	0	0	0	393,607	23,889	197,722	462,711	2022-2023	Budget	Current	R FUNDS	1,499,946CR	130,946CR	0	978,228CR	98,330CR	0	155,500CR	136,942CR	2022-2023	Budget	Current	R FUNDS
		1,043,887	160,676	0	0	0	0	0	419,032	11,000	108,805	344,374	2023-2024	Budget	Proposed		1,043,887CR	95,000CR	0	339,567CR	112,646CR	0	131,000CR	365,674CR	2023-2024	Budget	Proposed	