



SCHOOL DISTRICT BUDGET

2021 – 2022

Vision Charter School

Name of School District/Charter School

463

Organization Number

Canyon

County

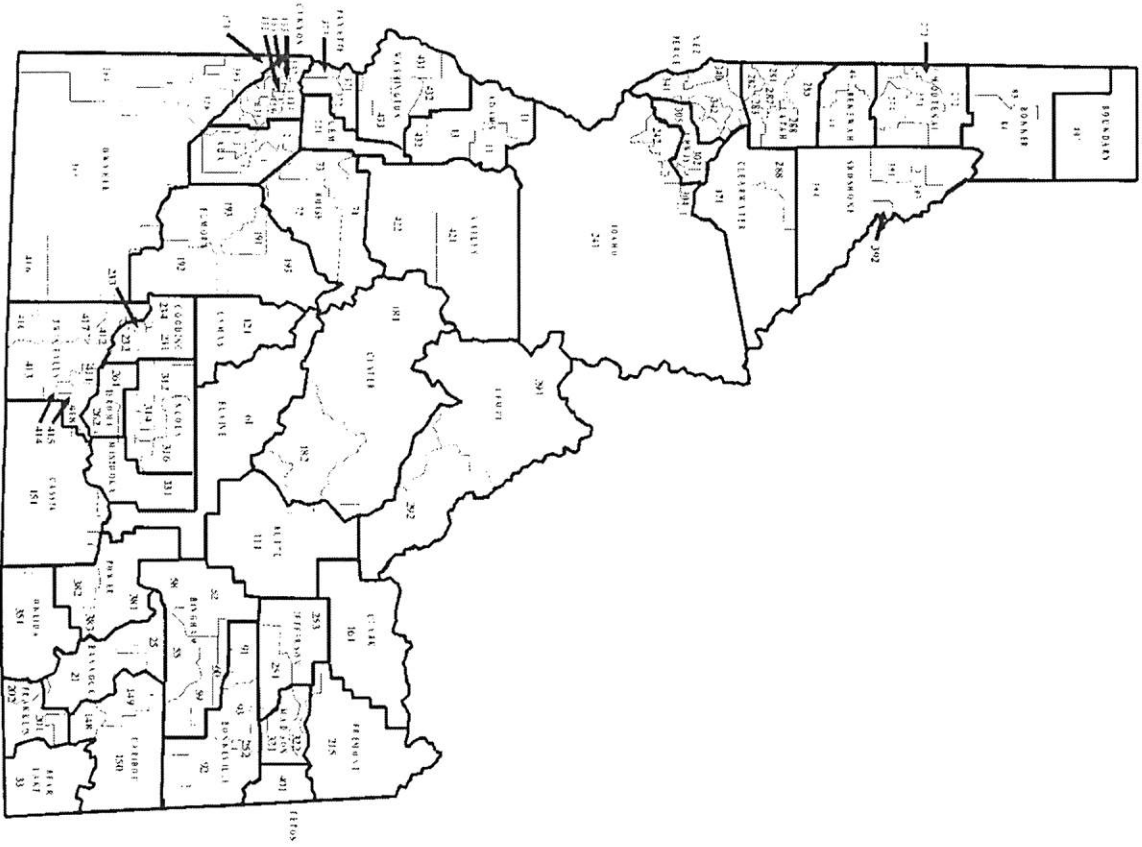
Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P. O. BOX 83720

BOISE, 83720-0027




CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	*
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	*
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	*
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	
410	CAPITAL PROJECT FUNDS Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occu	
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	
710/720	Trust Funds	


2021 - 2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 30th, 2021 and the Board of Trustees formally adopted this budget on June 30th, 2021.

SIGNED:


Wendy Odenkamp
 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR


David Shaw
 CHAIRPERSON OF THE BOARD

Amy Siddoway
 Vision Charter School

CONTACT PERSON (PLEASE PRINT) _____
SCHOOL DISTRICT/CHARTER NAME _____
 amy@siddoway@visioncsd.org
 June 30th, 2021

EMAIL ADDRESS _____
DATE _____
 208-455-9220 Ext. 329
 Copy on file in the Office of the Superintendent of Public Instruction

PHONE NUMBER _____

* Indicate with an asterisk which reports are included in this document.

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District Number 463
 School District Name Vision Charter School

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01	Beginning Balances	\$ 1,816,831.00	\$ 48,086.00	1,864,917.00
#39	Local Revenue	45,000.00	67,000.00	112,000.00
#41	County Revenue	-	-	-
#55	State Revenue	5,440,229.00	194,486.00	5,634,715.00
#68	Federal Revenue	-	970,160.00	970,160.00
#72	Other Sources	-	-	-
#76	Transfers*	-	-	-
	Totals	\$ 7,302,060.00	\$ 1,279,732.00	8,581,792.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63	100	Salaries	\$ 2,865,623.00	\$ 740,669.00	3,606,292.00
#63	200	Benefits	1,090,691.00	168,565.00	1,259,256.00
#63	300	Purchased Services	659,050.00	8,000.00	667,050.00
#63	400	Supplies & Materials	227,500.00	286,260.00	513,760.00
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	564,500.00	-	564,500.00
#63	700	Insurance & Judgments	49,610.00	-	49,610.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	250,000.00		250,000.00
#79		Unappropriated Balances	1,595,086.00	76,238.00	1,671,324.00
		Totals	\$ 7,302,060.00	\$ 1,279,732.00	8,581,792.00

**All transfers-in and transfers-out should net to zero.*

*** Contingency Reserve can not exceed 5% of the General Fund*

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**2021 - 2022 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE**

Rev Code

1 Number of Support Units - 2021 - 2022 40.21
(Best 28 Weeks ADA - Units)

2 State Distribution Factor - Per Unit - 2021-2022 \$ 29,542

3 Entitlement (line 1 x line 2) \$ 1,187,884

4 Salary Apportionment: 1st Reporting Period Units 40.7
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
2.01260	\$53,896	\$56,707	\$ 3,014,538

5 Estimated Base Support (line 3 + line 4) \$ 4,202,422 431100

6 Add: Benefit Apportionment \$ 541,875 431800

7 Add: Approved Border Contracts \$ 431500

8 Add: Approved Exceptional Child Support \$ 431400

9 Add: Approved Tuition Equivalency \$ 431600

10 Add: Transportation Allowance \$ 206,250 431200

11 Adjustments \$

12 Total Estimated SDE State Support \$ 4,950,547
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:
(n/a for District Charters)

13 Agricultural Equipment Tax Replacement Money from State Tax Commission \$

14 Personal Property Tax Replacement Money from State Tax Commission \$

Total Revenue in Lieu of Taxes (line 13) 0 438000

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Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance	2,024,733CR	1,816,831CR		40	428000	Other County			
2		as of July 1	2,024,733CR	*****		41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program	3,899,547CR	4,202,422CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	107,456CR	206,250CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	491,833CR	541,875CR	
10	411900	Taxes-Other				49	431900	Other State Support	478,102CR	444,182CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****		52	437000	Lottery/Additional State Maint	54,083CR	45,500CR	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	5,031,022CR	*****	5,440,229CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	4,800CR	5,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins Ill-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl ager/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Asssets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	36,300CR	40,000CR		74		TOTAL REVENUES **	5,072,122CR	*****	5,485,229CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	21,801CR		
38		TOTAL OTHER LOCAL **	41,100CR	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	41,100CR	*****	45,000CR	78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	7,118,755CR	*****	7,302,060CR

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	1,024,978	1,134,383	171,623	70,100	659,050	184,000	0	0	49,610	0
42												
43	710	Child Nutrition Program		2,991		2,991						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	2,991	2,991	0	2,991	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ	957									
51	800	TOTAL CAPITAL ASSETS PROG**	957	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog -Princ.	393,000	247,000						247,000		
54	912	Debt Services Prog -Int.	321,200	317,500						317,500		
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out	64,465									
57												
58	900	TOTAL OTHER SERVICES**	778,665	564,500	0	0	0	0	0	564,500	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+56)	5,151,924	5,456,974	2,865,623	1,090,691	659,050	227,500	0	564,500	49,610	0
61												
62	950	Contingency Reserve (5% of Line 60)	150,000	250,000								
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	5,301,924	5,706,974								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	2,024,733CR	1,816,831CR								
69		Revenues + Transfers In	5,094,022CR	5,485,229CR								
70		TOTAL REVENUE (68 + 69)	7,118,755CR	7,302,060CR								
71												
72		Total Appropriation	5,301,924	5,706,974								
73		Unappropriated Balance	1,816,831	1,595,086								
74		TOTAL APPROPRIATION (72+73)	7,118,755	7,302,060								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Amounts	Budget	
					Totals	Totals
1	320000	Estimated Fund Balance		49,965CR		
2		as of July 1	0	*****		
3	411100	Taxes-General M & O				
4	411200	Taxes-Supplemental				
5	411300	Taxes-Emergency				
6	411400	Taxes-Tort				
7	411500	Taxes-Cooperative				
8	411600	Taxes-Tuition				
9	411700	Taxes-Migrant				
10	411900	Taxes-Other				
11	412100	Taxes-Plant Facility				
12	412500	Taxes-Bond & Interest				
13		TOTAL TAXES **	0	*****		0
14	413000	Penalty: Delinquent Taxes				
15						
16	414100	Tuition - Individuals				
17	414200	Tuition-Districts in Idaho				
18	414300	Tuition-Out of State Districts				
19						
20	415000	Earnings on Investments				
21						
22	416100	School Food Service				
23	416200	Meal Sales, Non-Reimb.				
24	416900	Other Food Sales				
25						
26	417100	Admissions/Activities	8,800CR	10,000CR		
27	417200	Bookstore Sales				
28	417300	Clubs, Org. Dues, Etc.				
29	417400	School Fees & Charges				
30	417900	Other Student Revenues	6,700CR	7,000CR		
31						
32	418100	Community Service				
33						
34	419100	Rentals				
35	419200	Contributions/Donations				
36	419300	Transportation Fees				
37	419900	Other Local				
38		TOTAL OTHER LOCAL **	15,500CR	*****		17,000CR
39	410000	TOTAL LOCAL (Line 13 + 38)	15,500CR	*****		17,000CR
40	429000	Other County				
41	420000	TOTAL COUNTY **				
42						
43	431100	Base Support Program				
44	431200	Transportation Support				
45	431400	Except Child/SED Support				
46	431500	Border Tuition Support				
47	431600	Tuition Equivalency				
48	431800	Benefit Apportionment				
49	431900	Other State Support				
50	432100	Driver Education Prog.				
51	432400	Professional Technical Prog				
52	437000	Lottery/additional State Maint				
53	438000	Rev in Lieu of/Ag Equip Tax				
54	439000	Other State Revenue				
55						
56	430000	TOTAL STATE **	0	*****		0
57						
58	442000	Indirect Unrestricted Fed.				
59	443000	Direct Restricted Fed.				
60	445100	Title I - ESEA				
61	445200	Title VI, ESEA-Innovative Pr				
62	445300	Perkins Ill-Voc Tech Act				
63	445400	Adult Education				
64	445500	Child Nutrition Reimb.				
65	445600	IDEA Part B (Schl ager/Preschl)				
66	445900	Other Indirect Fed. Prog.				
67	448200	Impact Aid - P. L. 874				
68	440000	TOTAL FEDERAL **	0	*****		0
69						
70	451000	Proceeds: Bonds, Capital Leases				
71	453000	Sale of Fixed Assets				
72	450000	TOTAL OTHER **	0	*****		0
73						
74		TOTAL REVENUES **	15,500CR	*****		17,000CR
75						
76	460000	TRANSFERS IN	64,465CR			
77						
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	79,965CR	*****		66,965CR

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600											
42		Child Nutrition Program										
43	710	Community Services Program										
44	720	Enterprise Operations										
45	730	Student Activity Program	19,500	18,500			18,500					
46	740	TOTAL NON-INSTRUCTION**	19,500	18,500	0	0	18,500	0	0	0	0	0
47	700											
48		Capital Assets-Student Occ										
49	810	Capital Assets-Non Student Occ										
50	811	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	800											
52		Debt Services Prog.-Princ.										
53	911	Debt Services Prog.-Int.										
54	912	Debt Serv Prog-Refunded Debt										
55	913	Transfers Out										
56	920											
57		TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900											
59		TOTAL EXPENDITURES **	30,000	28,500	0	0	0	28,500	0	0	0	0
60		(Lines 14+41+47+51+58) **										
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	30,000	28,500								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		49,965CR								
69		Revenues + Transfers In		17,000CR								
70		TOTAL REVENUE (68 + 69)		66,965CR								
71												
72		Total Appropriation	30,000	28,500								
73		Unappropriated Balance	49,965	38,465								
74		TOTAL APPROPRIATION (72+73)	79,965	66,965								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0			41	420000	TOTAL COUNTY **	0		
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	87,615CR		184,486CR
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	87,615CR		184,486CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins Ill-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl ager/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0		0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0		0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	87,615CR		184,486CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0			78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	87,615CR		184,486CR

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	87,615	184,485	7,296	1,429	0	175,760	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+56) **	87,615	184,485	7,296	1,429	0	175,760	0	0	0	0
61												
62	950	Contingency/ Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	87,615	184,485								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	87,615CR	184,486CR								
69		Revenues + Transfers In	87,615CR	184,486CR								
70		TOTAL REVENUE (68 + 69)	87,615CR	184,486CR								
71												
72		Total Appropriation	87,615	184,485								
73		Unappropriated Balance		1								
74		TOTAL APPROPRIATION (72+73)	87,615	184,486								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

VISION CHARTER SCHOOL

BUDGET REVENUES
July 1, 2021 - June 30, 2022

FUND NO: 246

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1			0	40	428000	Other County			0
2	411100	Taxes-General M & O				41	420000	TOTAL COUNTY **			
3	411200	Taxes-Supplemental				42					
4	411300	Taxes-Emergency				43	431100	Base Support Program			
5	411400	Taxes-Tort				44	431200	Transportation Support			
6	411500	Taxes-Cooperative				45	431400	Except Child/SED Support			
7	411600	Taxes-Tuition				46	431500	Border Tuition Support			
8	411700	Taxes-Migrant				47	431600	Tuition Equivalency			
9	411900	Taxes-Other				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Prog.			
12		TOTAL TAXES **				51	432400	Professional Technical Prog			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			0	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	10,645CR		10,000CR
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	10,645CR		10,000CR
18	414300	Tuition-Out of State Districts				57	442000	Indirect Unrestricted Fed.			
19						58	443000	Direct Restricted Fed.			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA-Innovative Pr			
22	416100	School Food Service				61	445300	Perkins Ill-Voc Tech Act			
23	416200	Meal Sales: Non-Reimb.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimb.			
25						64	445600	IDEA Part B (Schl ager/Preschl)			
26	417100	Admissions/Activities				65	445900	Other Indirect Fed. Prog.			
27	417200	Bookstore Sales				66	448200	Impact Aid - P. L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL **			0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds/Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0		0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			10,645CR		10,000CR
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0		0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0		0	78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	10,645CR		10,000CR

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	10,645	10,000	10,000	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+56) **	10,645	10,000	10,000	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	10,645	10,000								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	10,645CR	10,000CR								
70		TOTAL REVENUE (68 + 69)	10,645CR	10,000CR								
71												
72		Total Appropriation	10,645	10,000								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	10,645	10,000								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0			41	420000	TOTAL COUNTY	**		0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **			0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			540,477CR
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl ager/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			540,477CR
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **			540,477CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **			0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **			540,477CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0			78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)			540,477CR

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	540,477	434,000	106,477	0	0	0	0	0	0
41	600											
42		Child Nutrition Program										
43	710	Community Services Program										
44	720	Enterprise Operations										
45	730	Student Activity Program										
46	740	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700											
48		Capital Assets-Student Occ										
49	810	Capital Assets-Non Student Occ										
50	811	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	800											
52		Debt Services Prog.-Princ.										
53	911	Debt Services Prog.-Int.										
54	912	Debt Serv Prog-Refned Debt										
55	913	Transfers Out										
56	920	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
57												
58	900											
59		TOTAL EXPENDITURES **	0	540,477	434,000	106,477	0	0	0	0	0	0
60		(Lines 14+41+47+51+58)										
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	540,477								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	540,477CR								
71												
72		Total Appropriation		540,477								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	540,477								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0			41	420000	TOTAL COUNTY **	0		0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0			52	437000	Lottery/Additional State Maint			
14	413000	Penalty- Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0		0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	73,701CR		71,957CR
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins Ill-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl ager/Preschl)			
27	417200	Bookstore Sales				66	445800	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	73,701CR		71,957CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0		0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	73,701CR		71,957CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0			78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	73,701CR		71,957CR

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600											
42		Child Nutrition Program										
43	710	Community Services Program										
44	720	Enterprise Operations										
45	730	Student Activity Program										
46	740	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700											
48		Capital Assets-Student Occ										
49	810	Capital Assets-Non Student Occ										
50	811	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	800											
52		Debt Services Prog -Princ.										
53	911	Debt Services Prog -Int.										
54	912	Debt Serv Prog-Refned Debt										
55	913	Transfers Out										
56	920	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
57	900											
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+56)	73,701	71,957	60,170	11,787	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	73,701	71,957								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	73,701CR	71,957CR								
70		TOTAL REVENUE (68 + 69)	73,701CR	71,957CR								
71												
72		Total Appropriation	73,701	71,957								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	73,701	71,957								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0			41	420000	TOTAL COUNTY	0		0
3	411100	Taxes-General M & O				42	431100	Base Support Program			
4	411200	Taxes-Supplemental				43	431200	Transportation Support			
5	411300	Taxes-Emergency				44	431400	Except Child/SED Support			
6	411400	Taxes-Tot				45	431500	Border Tuition Support			
7	411500	Taxes-Cooperative				46	431600	Tuition Equivalency			
8	411600	Taxes-Tuition				47	431800	Benefit Apportionment			
9	411700	Taxes-Migrant				48	431900	Other State Support			
10	411900	Taxes-Other				49	432100	Driver Education Prog.			
11	412100	Taxes-Plant Facility				50	432400	Professional Technical Prog			
12	412500	Taxes-Bond & Interest				51	437000	Lottery/Additional State Maint			
13		TOTAL TAXES	0			52	438000	Rev in Lieu of/Ag Equip Tax			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54					
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE	0		0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	75,262CR		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874		75,262CR	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0		0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		75,262CR	0
36	419300	Transportation Fees				75		TRANSFERS IN			
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL	0			77					
39	410000	TOTAL LOCAL	0			78	400000	BAL. + REVENUE + TRANS.	75,262CR		0
		(Line 13 + 39)						(Lines 1 + 74 + 78)			

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	75,262	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58)	75,262	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	75,262	0								
65												
BUDGET SUMMARY												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	75,262CR									
70		TOTAL REVENUE (68 + 69)	75,262CR	0								
71												
72		Total Appropriation	75,262									
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	75,262	0								

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0			41	420000	TOTAL COUNTY	0		0
3	411100	Taxes-General M & O				42	431100	Base Support Program			
4	412200	Taxes-Supplemental				44	431200	Transportation Support			
5	411300	Taxes-Emergency				45	431400	Except Child/SED Support			
6	411400	Taxes-Tort				46	431500	Border Tuition Support			
7	411500	Taxes-Cooperative				47	431600	Tuition Equivalency			
8	411600	Taxes-Tuition				48	431800	Benefit Apportionment			
9	411700	Taxes-Migrant				49	431900	Other State Support			
10	411900	Taxes-Other				50	432100	Driver Education Prog.			
11	412100	Taxes-Plant Facility				51	432400	Professional Technical Prog			
12	412500	Taxes-Bond & Interest				52	437000	Lottery/additional State Maint			
13		TOTAL TAXES	0		0	53	438000	Rev in Lieu of/Ag Equip Tax			
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue			
15						55					
16	414100	Tuition - Individuals				56	430000	TOTAL STATE	0		0
17	414200	Tuition-Districts in Idaho				57					
18	414300	Tuition-Out of State Districts				58	442000	Indirect Unrestricted Fed.			
19						59	443000	Direct Restricted Fed.			
20	415000	Earnings on Investments				60	445100	Title I - ESEA			
21						61	445200	Title VI, ESEA-Innovative Pr			
22	416100	School Food Service				62	445300	Perkins Ill-Voc Tech Act			
23	416200	Meal Sales: Non-Reimb.				63	445400	Adult Education			
24	416900	Other Food Sales				64	445500	Child Nutrition Reimb.			
25						65	445600	IDEA Part B (Schl ager/Preschl)			
26	417100	Admissions/Activities				66	445900	Other Indirect Fed. Prog.	88,525CR		125,134CR
27	417200	Bookstore Sales				67	448200	Impact Aid - P. L. 874			
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL	88,525CR		125,134CR
29	417400	School Fees & Charges				69					
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases			
31						71	453000	Sale of Fixed Assets			
32	418100	Community Service				72	450000	TOTAL OTHER	0		0
33						73					
34	419100	Rentals				74		TOTAL REVENUES	88,525CR		125,134CR
35	419200	Contributions/Donations				75					
36	419300	Transportation Fees				76	460000	TRANSFERS IN			
37	419900	Other Local	0			77					
38		TOTAL OTHER LOCAL	0		0	78	400000	BAL + REVENUE + TRANS.	88,525CR		125,134CR
39	410000	TOTAL LOCAL (Line 13 + 38)	0		0						

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	88,525	125,134	100,600	24,534	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refn'ded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+56) **	88,525	125,134	100,600	24,534	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	88,525	125,134								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	88,525CR	125,134CR								
70		TOTAL REVENUE (68 + 69)	88,525CR	125,134CR								
71												
72		Total Appropriation	88,525	125,134								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	88,525	125,134								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0			41	420000	TOTAL COUNTY **	0		
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tot				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0			52	437000	Lottery/additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0		
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins Ill-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Sch/ager/Freshch)	99,167CR		103,000CR
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	99,167CR		103,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0		0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	99,167CR		103,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHERS LOCAL **	0			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0			78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	99,167CR		103,000CR

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600											
42		Child Nutrition Program										
43	710	Community Services Program										
44	720	Enterprise Operations										
45	730	Student Activity Program										
46	740	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700											
48		Capital Assets-Student Occ										
49	810	Capital Assets-Non Student Occ										
50	811	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	800											
52		Debt Services Prog -Princ.										
53	911	Debt Services Prog -Int.										
54	912	Debt Serv Prog-Refnrd Debt										
55	913	Transfers Out										
56	920	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
57												
58	900											
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+56)	99,167	103,000	82,822	20,178	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 52)	99,167	103,000								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	99,167CR	103,000CR								
69		Revenues + Transfers In	99,167CR	103,000CR								
70		TOTAL REVENUE (68 + 69)	99,167CR	103,000CR								
71												
72		Total Appropriation	99,167	103,000								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	99,167	103,000								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0			41	420000	TOTAL COUNTY **	0		0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tot				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0		0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Services				61	445200	Title VI, ESEA-Innovative Pr	5,300CR		5,000CR
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl ager/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	5,300CR		5,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0		0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	5,300CR		5,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0			78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	5,300CR		5,000CR

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600											
42		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+56) **	5,300	5,000	0	0	5,000	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	5,300	5,000								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	5,300CR	5,000CR								
70		TOTAL REVENUE (68 + 69)	5,300CR	5,000CR								
71												
72		Total Appropriation	5,300	5,000								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	5,300	5,000								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tot			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr	10,000CR	10,000CR	10,000CR
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	IDEA Part B (Schl age/Preschl)			
66	445800	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P. L. 874	10,000CR	*****	10,000CR
68	440000	TOTAL FEDERAL **			
69					
70	451000	Proceeds: Bonds/Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	10,000CR	*****	10,000CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	10,000CR	*****	10,000CR

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58)	10,000	10,000	10,000	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	10,000	10,000								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	10,000CR	10,000CR								
70		TOTAL REVENUE (68 + 69)	10,000CR	10,000CR								
71												
72		Total Appropriation	10,000	10,000								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	10,000	10,000								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

VISION CHARTER SCHOOL

BUDGET REVENUES
July 1, 2021 - June 30, 2022

FUND NO: 271

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0			41	420000	TOTAL COUNTY **	0		0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Diver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0		0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl ager/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	16,900CR		14,592CR
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	16,900CR		14,592CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0		0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	16,900CR		14,592CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0			78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	16,900CR		14,592CR

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	16,900	14,592	14,592	0	0	0	0	0	0	0
41	600											
42		Child Nutrition Program										
43	710	Community Services Program										
44	720	Enterprise Operations										
45	730	Student Activity Program										
46	740	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700											
48		Capital Assets-Student Occ										
49	810	Capital Assets-Non Student Occ										
50	811	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	800											
52		Debt Services Prog.-Princ.										
53	911	Debt Services Prog.-Int.										
54	912	Debt Serv Prog-Refunded Debt										
55	913	Transfers Out										
56	920	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
57												
58	900											
59		TOTAL EXPENDITURES **	16,900	14,592	14,592	0	0	0	0	0	0	0
60		(Lines 14+41+47+51+56) **										
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	16,900	14,592								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	16,900CR	14,592CR								
70		TOTAL REVENUE (68 + 69)	16,900CR	14,592CR								
71												
72		Total Appropriation	16,900	14,592								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	16,900	14,592								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2		as of July 1	0		
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tot			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0		0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Services			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0		0
39	410000	TOTAL LOCAL (Line 13 + 38)	0		0
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu off/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0		0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	IDEA Part B (Schl aget/Preschl)			
66	445900	Other Indirect Fed. Prog.	342,913CR		
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	342,913CR		0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0		0
73					
74		TOTAL REVENUES **	342,913CR		0
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	342,913CR		0

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	342,914	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+56) **	342,914	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	342,914	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	342,913CR									
70		TOTAL REVENUE (68 + 69)	342,913CR	0								
71												
72		Total Appropriation	342,914									
73		Unappropriated Balance	1CR									
74		TOTAL APPROPRIATION (72+73)	342,913	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	2,400CR	1,879	1,879	40	429000	Other County	0	*****	0
2		as of July 1	2,400CR	*****		41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	19,800CR	50,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	64,116CR	100,000CR	
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl ager/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	64,116CR	*****	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **			100,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	83,916CR	*****	150,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	19,800CR	*****	50,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	19,800CR	*****	50,000CR	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	86,316CR	*****	148,121CR

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	88,196	110,349	21,189	4,160	3,000	82,000				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	88,196	110,349	21,189	4,160	3,000	82,000	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+56)	88,196	110,349	21,189	4,160	3,000	82,000	0	0	0	0
61												
62	950	Contingency/ Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	88,196	110,349								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	2,400CR	1,879								
69		Revenues + Transfers In	83,916CR	150,000CR								
70		TOTAL REVENUE (68 + 69)	86,316CR	148,121CR								
71												
72		Total Appropriation	88,196	110,349								
73		Unappropriated Balance	1,880CR	37,772								
74		TOTAL APPROPRIATION (72+73)	86,316	148,121								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance	4,556CR			40	429000	Other County			
2		as of July 1	4,556CR			41	420000	TOTAL COUNTY **	0		0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tot				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu off/Ag Equip Tax			
15	414100	Tuition - Individuals				54	439000	Other State Revenue			
16	414200	Tuition-Districts in Idaho				55					
17	414300	Tuition-Out of State Districts				56	430000	TOTAL STATE **	0		0
18						57					
19	415000	Earnings on Investments				58	442000	Indirect Unrestricted Fed.			
20						59	443000	Direct Restricted Fed.			
21	416100	School Food Services				60	445100	Title I - ESEA			
22	416200	Meal Sales: Non-Reimb.				61	445200	Title VI, ESEA-Innovative Pr			
23	416900	Other Food Sales				62	445300	Perkins III-Voc Tech Act			
24						63	445400	Adult Education			
25	417100	Admissions/Activities				64	445500	Child Nutrition Reimb.			
26	417200	Bookstore Sales				65	445600	IDEA Part B (Schl ager/Preschl)			
27	417300	Clubs, Org. Dues, Etc.				66	445900	Other Indirect Fed. Prog.			
28	417400	School Fees & Charges				67	448200	Impact Aid - P.L. 874			
29	417900	Other Student Revenues				68	440000	TOTAL FEDERAL **	0		0
30						69					
31	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases			
32						71	453000	Sale of Fixed Assets			
33	419100	Rentals				72	450000	TOTAL OTHER **	0		0
34	419200	Contributions/Donations				73					
35	419300	Transportation Fees				74		TOTAL REVENUES **	17,345CR		0
36	419900	Other Local	17,345CR			75		TRANSFERS IN			
37		TOTAL OTHER LOCAL **	17,345CR			76	460000				
38		TOTAL LOCAL **	17,345CR			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	17,345CR			78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	21,901CR		0

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600	Child Nutrition Program										
42	710	Community Services Program										
43	720	Enterprise Operations										
44	730	Student Activity Program										
45	740	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
46	700	Capital Assets-Student Occ										
47	810	Capital Assets-Non Student Occ										
48	811	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
49	800	Debt Services Prog.-Princ.										
50	911	Debt Services Prog.-Int										
51	912	Debt Serv Prog-Retired Debt										
52	913	Transfers Out	21,901									
53	920	TOTAL OTHER SERVICES **	21,901	0	0	0	0	0	0	0	0	0
54	900	TOTAL EXPENDITURES **	21,901	0	0	0	0	0	0	0	0	0
55		(Lines 14+41+47+51+58) **	21,901	0	0	0	0	0	0	0	0	0
56	61	Contingency Reserve										
57	950	(% of Line 60)										
58		TOTAL APPROPRIATION	21,901	0								
59		(Line 60 + Line 62)	21,901	0								
60		BUDGET SUMMARY										
61		Beginning Fund Balance	4,556CR									
62		Revenues + Transfers In	17,345CR									
63		TOTAL REVENUE (68 + 69)	21,901CR	0								
64		Total Appropriation	21,901									
65		Unappropriated Balance										
66		TOTAL APPROPRIATION (72+73)	21,901	0								
67												
68												
69												
70												
71												
72												
73												
74												

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET
ALL FUNDS
VISION CHARTER SCHOOL**

		GENERAL M & O FUND				ALL OTHER FUNDS			
Budget Line	REVENUES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Current Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Current Budget 2020-2021	Proposed Budget 2021-2022
#01	Beginning Balances	1,869,971CR	1,167,895CR	2,024,733CR	1,816,831CR	42,716CR	34,959CR	6,956CR	48,086CR
#39	Local Revenue	111,293CR	105,786CR	41,100CR	45,000CR	54,065CR	56,100CR	52,645CR	67,000CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	4,956,456CR	5,208,607CR	5,031,022CR	5,440,229CR	138,632CR	112,462CR	98,260CR	194,486CR
#68	Federal Revenue	0	467,600CR	0	0	353,863CR	315,067CR	775,884CR	970,160CR
#72	Other Sources	0	0	0	0	0	2,206,000CR	0	0
#76	Transfers	0	0	21,901CR	0	1,221,231CR	238,791CR	64,465CR	0
	TOTALS ***	6,937,720CR	6,949,868CR	7,118,756CR	7,302,060CR	1,810,507CR	2,963,379CR	998,210CR	1,279,732CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	EXPENDITURES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Current Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Current Budget 2020-2021	Proposed Budget 2021-2022
#60	Salaries	2,333,888	2,493,376	2,658,219	2,865,623	224,104	217,395	507,414	740,669
#60	Benefits	743,528	769,409	862,091	1,090,691	55,652	60,230	110,833	168,565
#60	Purchased Services	697,981	669,290	562,159	659,050	729,169	2,312,982	48,732	8,000
#60	Supplies & Materials	263,243	302,235	242,000	227,500	254,880	215,407	261,246	286,260
#60	Capital Outlay	29,368	0	0	0	141	409	0	0
#60	Debt Retirement	438,853	411,804	714,200	564,500	511,602	150,000	0	0
#60	Insurance & Judgments	41,733	40,230	48,790	49,610	0	0	0	0
#60	Transfers	1,221,231	238,791	64,465	0	0	0	21,901	0
#62	Contingency Reserve	0	0	150,000	250,000	0	0	0	0
#73	Unappropriated Balances	1,167,895	2,024,733	1,816,831	1,595,086	34,959	6,956	48,064	76,238
	TOTALS ***	6,937,720	6,949,868	7,118,755	7,302,060	1,810,507	2,963,379	998,210	1,279,732

* All transfers-in and transfers-out should net to zero.

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