



SCHOOL DISTRICT BUDGET 2021 – 2022

Vision Charter School

Name of School District/Charter School

463

Organization Number

Canyon

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

 Indicate with an a: 	710/720	610	510	430	410		310		290	250-289	240-249	230-239	220	100		CODE
 Indicate with an asterisk which reports are included in this document. 	Trust Funds	INTERNAL SERVICE FUNDS Internal Service Fund	ENTERPRISE FUNDS Enterprise Fund	Plant Facilities - School Bldg Main - Student Occup	Capital Construction Project Fund	CAPITAL PROJECT FUNDS	Bond Redemption & Interest Fund	DEBT SERVICE FUNDS	Child Nutrition Fund	Special Project (Federal)	Special Project (State)	Special Project (Local)	Forest Reserve Fund	General M & O SPECIAL REVENUE FUNDS	GENERAL FUND	CONTENTS
)ccul					*	*	X	*		*		BUDGET INCLUDED*
amysiddoway@visioncsd.org EMAIL ADDRESS 208-455-9220 Ext. 329 PHONE NUMBER Superintendent of Public Instruction	TOR EASE PRINT)	SUPERINTENDENT/CHARTER SCHOOL CHAIRPERSON OF THE BOARD	SIGNED:	rottilally adopted tills budget ofsuite sorth, zozz		In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public		year.	been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school	2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has	proposed expenditures and the fund balances of available school funds for the	This document represents the Board of Trustees' estimate of revenues,		2021 - 2022 SCHOOL BUDGET		

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District Number	463	
School District Name	Vision Charter School_	

			GEN	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2021-2022		Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01		Beginning Balances	\$	1,816,831.00	\$	48,086.00	1,864,917.00
#39		Local Revenue		45,000.00		67,000.00	112,000.00
#41		County Revenue		-		-	-
#55		State Revenue		5,440,229.00		194,486.00	5,634,715.00
#68		Federal Revenue		-		970,160.00	970,160.00
#72		Other Sources					
#76		Transfers*		-		-	÷
		Totals	\$	7,302,060.00	\$	1,279,732.00	8,581,792.00
			GEN	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
			+		12		
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2021-2022		Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63		Salaries	\$	2,865,623.00	\$	740,669.00	3,606,292.00
#63		Benefits		1,090,691.00		168,565.00	1,259,256.00
#63		Purchased Services		659,050.00		8,000.00	667,050.00
#63		Supplies & Materials		227,500.00		286,260.00	513,760.00
#63	500	Capital Outlay		-		-	
#63		Debt Retirement		564,500.00		-	564,500.00
#63		Insurance & Judgments		49,610.00		-	49,610.00
#63	800	Transfers*		-		-	
#66		Contingency Reserve**		250,000.00			250,000.00
#79		Unappropriated Balances		1,595,086.00		76,238.00	1,671,324.00
		Totals	\$	7,302,060.00	\$	1,279,732.00	8,581,792.00
		Totals	$ \psi$ $-$	7,002,000.00	Ψ_	1,270,702.00	0,001,102.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

2021 - 2022 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Sal	nool District Name: Vision Charter S	choo	School Distr	ict Number:	463
_	*** RETURN THIS PAGE TO	THE STATE DEPA	RTMENT OF EDUCATI	ON * * *	
	Total Revenue in Lieu of Taxes (line 13)			0	438000
14.	Personal Property Tax Replacement Money from State Tax Commission	\$			
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission	\$			
	Revenue in Lieu of Taxes: (n/a for District Charters)				
12.	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)				
40	Total Estimated CDE State Support		\$	4,950,547	
11.	Adjustments		\$		
10.	Add: Transportation Allowance		\$	206,250	431200
9.	Add: Approved Tuition Equivalency		\$		431600
8.	Add: Approved Exceptional Child Support		\$		431400
7.	Add: Approved Border Contracts		\$		431500
6.	Add: Benefit Apportionment		\$	541,875	431800
5.	Estimated Base Support (line 3 + line 4)		\$	4,202,422	431100
	Administrative Index 2.01260	Salary \$53,896	\$56,707 \$	Template -3,014,538	
	(From SBA Template)	Average Instructional	Average Pupil Services	Total SBA plus Allowances from SBA	
4.	Salary Apportionment: 1st Reporting Period Units	40.7			
3.	Entitlement (line 1 x line 2)		\$	1,187,884	
2.	State Distribution Factor - Per Unit - 2021-2022		\$	\$ 29,542	
1	Number of Support Units - 2021 - 2022 (Best 28 Weeks ADA - Units)			40.21	
_	N			AV. 1 100 A	Rev Code

Line Code Item Item 40	ANS. 7 118 755CR	BAL.+ REVENUE + TRANS (Lines 1 + 74 + 76)	400000	78	45,000CR	*****	41,100CR		410000	39
Totals		╛		٦	45,000CR	******	41,100CR			ၽွ
Totals	21,9			76					419900	37
Totals			_	75					419300	36
Totals	** 5,072,1	TOTAL REVENUES		74		40,000CR	36,300CR	Contributions/Donations	419200	35
Totals				73) Rentals	419100	34
Tolals	**	TOTAL		72						33
Tolals		-	L	71				Community Service	418100	32
Tolals	al Leases	Proceeds:	L	70						31
Totals				69				Other Student Revenues	417900	3
Totals	3	TOTAL	L	68				-	417400	29
Totals		Impact Aid	L	67				Clubs, Org. Dues, Etc.	417300	28
Totals			445900	66				-	417200	27
Totals	Preschl)	-	445600	65				Admissions/Activities	417100	26
Totals		\vdash	445500	64						25
Totals		⊢	445400	63				Other Food Sales	416900	24
Totals Line Code Revenues		_	445300	62) Meal Sales: Non-Reimb.	416200	23
Totals	ve Pr	-	445200	61				School Food Service	416100	ß
Totals Line Code Code REVENUES Filiar Feel Frigored by		⊢	445100	60						21
Totals Line Code County Filip Teal Filip Teal		\vdash	443000	59		5,000CR	4,800CR	Earnings on Investments	415000	20
Totals Line Code County Flor real Flor rea	d.		442000	58						19
Totals Line Code County Filip Teal Filip Teal				57				Н	414300	18
Totals Line Code REVENUES Fritting Totals Line Amounts Totals		TOTAL STATE	430000	56				Tuition-Districts in Idaho	414200	17
Totals Line Code REVENUES Frittreat Tripposer bruget				55				Tuition - Individuals	414100	16
Totals		⊢	439000	2						15
Totals Line Code REVENUES Frior real Frior pose bugget	Tax	Rev in Lieu	L	53				Pei	413000	14
Totals Line Code REVENUES Fritor real Proposed bugget Totals Line Amounts Line Amounts Totals Line Amounts Line		-	437000	52	0	*****	0	TOTAL TAXES **		13
Totals Line Code REVENUES Fritor teal Tripposed budget Line Amounts Totals	Prog		432400	51				$\overline{}$	412500	12
Totals Line Code REVENUES Fritor real Proposed bugget			432100	50				$\overline{}$	412100	=
Totals Line Code REVENUES Fritor real Proposed bugget	478,1	-	431900	49				_	411900	ö
Totals Line Code REVENUES Frior real Frior pose Duglet	491,8	\rightarrow	431800	48				\rightarrow	411700	9
Totals Line Code REVENUES Frittreat Tripposed budget			431600	47				_	411600	<u>∞</u>
Totals Line Code Hem Budget Line Amounts Totals			431500	46				_	411500	7
Totals Line Code REVERUES Frittreal Totals Totals Totals Totals Totals Frittreal Frittreal Frittreal Frittreal Frittreal Frittreal Frittreal Frittreal Frittreal Totals Totals	ροπ	_	431400	45					411400	6
Totals Line Code REVERUES Frior real Line Amounts Totals		\vdash	431200	44				Taxes-Emergency	411300	5
Totals	3,899,5	-		43				-	411200	4
Totals				42				7	411100	ω
Totals Line Code Item Budget Line Amounts 1 40 429000 Other County	**	TOTAL			1,816,831CR	******	2,024,733CR	_		2
Totals Line Code Item Budget Line Amounts		Other County	Н	40		1,816,831CR	2,024,733CR	Estimated Fund Balance	320000	-
ZEVENOES PRIOR TEAS		Item		댪	Totals	Line Amounts	Budget	Item	Code	Line
	S Prior Year	REVENUES	1		d Budget	Propose	Prior Year	REVENUES	1	٦

July

ly 1, 2021 - June :	EXPENDITURE:
ŏ	ü
2022	-

П	38	37	36	35	34	33	೫	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	=	5	9	8	7	6	5	4	3	2	1	Line	
П	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
			202,439			27,500	80,000		146,393						. 354	555,486	13,160								3,344,333												1,599,200	1,745,133	Budget	Prior Year
			275,000			27,000	80,000		173,800							565,423	13,160								3,755,100												1,932,600	1,822,500	Budget	Proposed
									8,000							163,623									2,694,000												1,402,000	1,292,000	Salaries	100
									18,300							51,800		ļ							1,017,600												508,100	509,500	Benefits	200
			275,000				80,000		86,000							210,000	8,050								0														Services	300 Purchased
						27,000			17,000							140,000									43,500												22,500	21,000	Materiats	400 Supplies
																									°														Objects	500 Capital
																									°														Retirement	600 Debt
									44,500						100		5,110						:		0														Judgment	700 Insurance-
																									0														Transfers	800

FUND NO: 100

Line 39	Code 691	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries		200 Benefits	200 300 Purchased Benefits Services	300 Purchased Services	300 Purchased Services	300 400 Purchased Supplies Services Materials	300 400 500 600 Purchased Supplies Capital Debt Instructions Materials Objects Retirement Ju
\$ 2	g	TOTAL SUPPORT SERV.**	1,024,978	1,134,383	171,623	70,100	659,050	184,000	-	0	0 0	
42					The state of the s			1 Jan 1985				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
43	710	Child Nutrition Program	2,991	2,991		2,991			ш			
4	720	Community Services Program										
45	730	Enterprise Operations										
6	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	2,991	2,991	0	2,991	. 0	0		0	0 0	
48	1			100000000000000000000000000000000000000					2000			
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ	957									
51	800	TOTAL CAPITAL ASSETS PROG**	957	0	0	0	0	0		0	0	
52												
53	911	Debt Services ProgPrinc.	393,000	247,000							247,000	247,000
54	912	Debt Services ProgInt.	321,200	317,500							317,500	317,500
55	913	Debt Serv Prog-Refnded Debt										
5 6	920	Transfers Out	64,465									
57												
58	900	TOTAL OTHER SERVICES **	778,665	564,500	0	o	0	0		0		0
65												
6		TOTAL EXPENDITURES **	5.151.924	5.456,974	2.865,623	1.090.691	659,050	227,500	8	0		0
61									ól			
62	950	Contingency Reserve (5% of Line 60)	150,000	250,000								
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	5,301,924	5,706,974								
65												
66		BUDGET SUMMARY			BUDGET SUMMARY	MMARY						
67												
88		Beginning Fund Balance	2,024,733CR	1,816,831CR	The total on I	The total on line 70 must equal the total on line	I the total on line	74				
69		Revenues + Transfers In	5,094,022CR	5,485,229CR								
70		TOTAL REVENUE (68 + 69)	7,118,755CR	7,302,060CR								
71												
72		Total Appropriation	5,301,924	5,706,974								
73		Unappropriated Balance	1,816,831	1,595,086								
74		TOTAL APPROPRIATION (72+73)	7,118,755	7,302,060								

BUDGET

REVENUES July 1, 2021 - June 30, 2022
--

39 410000	38	37 419900	36 419300	35 419200	34 419100	33	32 418100	31	30 417900		28 417300		26 417100	25	24 416900	23 416200	22 416100	21	20 415000	19		17 414200	16 414100	15	14 413000	13	12 412500	11 412100	10 411900	9 411700	8 411600	7 411500	6 411400	5 411300	4 411200	3 411100	2	1 320000	Line Code
000 TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **	Other Local	300 Transportaion Fees	200 Contributions/Donations	100 Rentals		100 Community Service		\dashv	-	300 Clubs, Org. Dues, Etc.	-	100 Admissions/Activities		300 Other Food Sales	200 Meal Sales: Non-Reimb.	100 School Food Service		000 Earnings on Investments		\vdash	200 Tuition-Districts in Idaho	00 Tuition - Individuals		Per	TOTAL TAXES **	_	_	\dashv	_	-1	-	_	\neg	_	ī	as of July 1	00 Estimated Fund Balance	te Item
15.500CR	15,500CR								6,700CR				8,800CR													0											0		Budget
****	*****								7,000CR				10,000CR													*****											*****	49,965CR	Line Amounts To
17,000CR	17,000CR																									0											49,965CR		Totals
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	42	40	Line
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100	_	420000	429000	Code
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	ı	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **		ltem
79,965CR		64,465CR		15,500CR		0				0												0															0		Budget
*******				******		***				******												*****															*****		Line Amounts
66,965CR				17,000CR		0	·			0												0															0		Totals

BUDGET

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	23	21	20	19	18	17	16	15	14	3	12	11	6	9	8	7	6	5	4	3	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																								10,500	3 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				10,500									Budget	Prior Year
		:																						10,000					10,000									Budget	Proposed
																								0														Salaries	100
																								0														Benefits	200
																							4	0														Services	300 Purchased
																								10,000					10,000									Materials	400 Supplies
																								°														Objects	500 Capital
																								0														Retirement	600 Debt
																								0														Judgment	700 Insurance-
																								0														Transfers	800

FUND NO: 238

ŝ	5	3	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
	900	5					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
	(5% of Line 60)	Contingency Reserve		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
				30,000			0						100000000000000000000000000000000000000	0				19,500	19,500					0			Budget	Prior Year
				28,500			0							0				18,500	18,500					0			Budget	Proposed
				0			0							0				0						0			Salaries	100
		100		0			0						100	0				0						0	100		Benefits	200
				0			0							0				0						0			Services	300 Purchased
			Andrew Control	28,500		0000000	0							0				18,500	18,500					0			Materials	400 Supplies
				0			0							0				0					- B. W. W. W. W.	0			Objects	500 Capital
				0			0							0				0						0	100000		Retirement	Debt
				0			0							0				0					WANGE TO SERVICE	0			Judgment	700 Insurance-
				•			0							0				0						•			Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 70 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

79,965CR 79,965CR

49,965CR 17,000CR 66,965CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

30,000 49,965 79,965

28,500 38,465 66,965

2 2

65

(Line 60 + Line 62) TOTAL APPROPRIATION

30,000

28,500

100,400		07,01007	(Lines + /4 + /0)		_	-		c	(Line 13 + 38)		Γ
197 19800	****	97 61 6CD	BAL.+ REVENUE + TRANS.	400000	78	•	安安安安安安安	•	TOTAL LOCAL **	410000	39
					77	0	******	0	TOTAL OTHER LOCAL **		38
			TRANSFERS IN	460000	76	l			Other Local	419900	37
					75	<u></u>			_	419300	36
184,486CR	******	87,615CR	TOTAL REVENUES **		74				Contributions/Donations	419200	35
					73				Rentals	419100	34
0	*****	0	TOTAL OTHER **	450000	72						33
			ed Assets	453000	71	!			Community Service	418100	32
			Proceeds: Bonds,Capital Leases	451000	70						31
					69				Other Student Revenues	417900	30
0	****	0	TOTAL FEDERAL **	440000	68					417400	29
			- P.L. 874	448200	67				Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Fed. Prog.	445900	66				Bookstore Sales	417200	27
			IDEA Part B (Schl age/Preschl)	445600	65				Admissions/Activities	417100	26
			Child Nutrition Reimb.	445500	64						25
			Adult Education	445400	63				_	416900	24
			Perkins III-Voc Tech Act	445300	62				_	416200	23
			Title VI, ESEA-Innovative Pr	445200	61				School Food Service	416100	22
			Title I - ESEA	445100	60						21
			Direct Restricted Fed.	443000	59				Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58				_		19
					57					414300	18
184,486CR	******	87,615CR	TOTAL STATE **	430000	56				-1	414200	17
					55				Tuition - Individuals	414100	16
	184,486CR	87,615CR	Other State Revenue	439000	54						15
			Rev in Lieu of/Ag Equip Tax	438000	53				Penalty: Delinquent Taxes	413000	14
			Lottery/Additional State Maint	437000	52]	*****	0	TOTAL TAXES **		3
			Professional Technical Prog	432400	51				Taxes-Bond & Interest	412500	12
			Driver Education Prog.	Ц	50				Taxes-Plant Facility	412100	=
			Other State Support	431900	49				Taxes-Other	411900	ö
			Benefit Apportionment	431800	48				Taxes-Migrant	411700	9
			Tuition Equivalency	431600	47				Taxes-Tuition	411600	8
			Border Tuition Support	431500	46				Taxes-Cooperative	411500	7
			Except Child/SED Support	431400	45				Taxes-Tort	411400	6
			Transportation Support	431200	44				Taxes-Emergency	411300	5
			Base Support Program	431100	43				Taxes-Suplemental	411200	4
					42				Taxes-General M & O	411100	3
0	*****	0	TOTAL COUNTY	4	41	 。	******	0	as of July 1		2
			Other County	$\overline{}$	40		******		Estimated Fund Balance	320000	_
Totals	Line Amounts	Budget	ltem	Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
Budget	Proposed Budget	Prior Year	REVENUES			Proposed Budget	Propose	Prior Year	REVENUES		

	38	37	36	35	2	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	N		Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																		87,615						at reprinted the his	0														Budget	Prior Year
\$ \$255.50 A																		184,485			of submitted that				0														Budget	Proposed
																		7,296							0														Salaries	100
																		1,429							0														Benefits	200
																									0														Services	300 Purchased
				30														175,760			100			100	0														Materials	400 Supplies
																									0														Objects	500 Capital
																									0														Retirement	600 Debt
																									0														Judgment	700 Insurance-
	l																								0														Transfers	800

65	1	2	63	Ş	3	61		60	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
				- 50	5					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
	(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	Contingancy Reserve		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
	87,615						87,615	,		0	10 10 10 10 10 10 10 10 10 10 10 10 10 1						0				0					100000000000000000000000000000000000000	87,615	2000		Budget	Prior Year
	184,485						184,485			0							0				0						184,485	The parties are		Budget	Proposed
							7,296			0							0			1770	0					STATE STATE OF STATE	7,296			Salaries	100
							1,429			0							0			- 1 (mag)	0					100 100 000 000 000 000 000 000 000 000	1,429	100000000000000000000000000000000000000		Benefits	200
							0			0	44.78.000						0				0						0			Services	300 Purchased
							175,760			0						54.0	0				0						175,760			Materials	400 Supplies
							0			0							0				0						0			Objects	500 Capital
							0			0							0				٥					20000	0			Retirement	600 Debt
							0			0							0				0						0			Judgment	700 Insurance-
							0			0	C # 450 C 250 C 25						0				0						0			Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 69 71 72 73

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

87,615CR 87,615CR

184,486CR 184,486CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

87,615 87,615

184,486 184,485 BUDGET SUMMARY

	8	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	6	15	14	13	12	11	10	9	œ	7	6	5	4	з	2	1	Line	
	88	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
				100000000000000000000000000000000000000																	100000000000000000000000000000000000000		10,645		0														Budget	Prior Year
1000									i														10,000		0	***************************************													Budget	Proposed
																							10,000		0														Salaries	100
																									0														Benefits	200
																									0														Services	Purchased 000
																					1000				0														Materials	400 Supplies
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														2,2,000,000,000,000											0														Transfers	800

FUND NO: 246

74 23	3 1	3 =	:	3 8	8	8	67	66		65		2	63	62	61	g	8 8	58	57	56	55	22	53	52	51	50	49	48	47	46	45	4	43	42	41	40	39	Line	
	\dagger	t	\dagger	†	\dagger					1				950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Hannanistad Balanca	Total Appropriation		TOTAL REVENUE (68 + 69)	Dovonios + Transfers In	Beginning Fund Balance		BUDGET SUMMARY			(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
10,645		10.645	10,000	10.645CR	10 845CB						10,645					10,645		0							0				0						10,645			Budget	Prior Year
10,000		10,000		10.000CR	10 000CR						10,000					10,000		0							0				0						10,000			Budget	Proposed
						The total on I		BUDGET SUMMARY								10,000		0							0				0						10,000			Salaries	100
					-	ine 70 must equa		MMARY								0		°							0				0						0			Benefits	200
						The total on line 70 must equal the total on line 74										0		0							0				0						0			Services	300 Purchased
						74										0		o							0				0						0			Materials	400 Supplies
																0		0							0				0						0			Objects	Capital
																0		O							0				0					A	0			Retirement	Debt 0
																0		6							0				0						0			Judgment	lnsurance-
																0		•							0				•						0			Transfers	86

July 1, 2021 - June 30, 2022	
REVENUES	
BOUGET	CHAXIER OCHOOL

REVENUES Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Code Revenues Prior Year Proposed Sur Revenues Reven	540,477CR		0	(Lines 1 + 74 + 76)			0		0	(Line 13 + 38)		
Reviewed Budget Priory var Proposed Budget Line Amounts Totalis Code Reviewed Budget Priory var Proposed Budget Line Amounts		*****		BAL.+ REVENUE + TRANS.	400000	78		*****			410000	39
RevENUES Prior Year Proposed Budget Line Amounts Totals RevENUES Prior Year Proposed Budget Line Amounts Totals RevENUES Prior Year Proposed Budget Line Amounts Rases-Cancer Rases-Canc						77	0	*****	0			38
REVENUES Prior Year Proposed Budget Line (2006) REVENUES Prior Year Proposed Budget Line (2007) Revenues Prior Year Prior Year Revenues Prior Year Prior Year Revenues Prior Year				TRANSFERS IN	460000	76					419900	37
REVIENUES Prior Year Proposed Budget Revienue						75				-	419300	36
REVIENUES Prior Year Proposed Budget REVIENUES Prior Year Proposed Budget Revienue Revienue Revienue Revienue Prior Year Proposed Budget Revienue Re	540,477CR	*****	0			74				-	419200	35
REVENUES Prior Year Proposed Budget Line Code Revenues						73				-	419100	¥
REVERUILES Prior Year Proposed Budget REVERUILES Prior Year Reveruile Reveru	0	*******	0	LOTHER	450000	72						ဒ္
REVENUES				Sale of Fixed Assets	453000	71				-	418100	32
REVENUES				Proceeds: Bonds, Capital Leases	451000	70						31
REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Revenues						69					417900	30
REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Revenues Re	540,477CR	***	0		440000	68				-	417400	29
REVENUES Prior Year Proposed Budget Ine Anounts Totals Code Revenue Proposed Budget Ine Anounts Totals Ine Anounts In					448200	67	·			-	417300	28
REVENUES Prior Year Proposed Budget Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts L		540,477CR		Other Indirect Fed. Prog.	445900	66				⊢	417200	27
REVENUES Prior Year Proposed Budget Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Line Amoun				IDEA Part B (Schl age/Preschl)	445600	65				-	417100	26
REVENUES Prior Year Prioposed Budget Iline Code REVENUES Prior Year Proposed Budget Iline Code Revenues Iline Code Revenues Iline Code				Child Nutrition Reimb.	445500	2						25
REVENUES Prior Year Proposed Budget Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts				Adult Education	445400	63				\vdash	416900	24
REVENUES Prior ver Proposed Budget Line Amounts Totals Line Code Revenue					445300	క					416200	23
REVENUES Prior year Proposed Budget Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Line				Title VI, ESEA-Innovative Pr	445200	61				-	416100	22
REVENUES Prior Year Proposed Budget Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Line Am				Title I - ESEA	445100	60						21
REVENUIES Prior Year Proposed Budget REVENUIES Prior Year Proposed Budget Item				Direct Restricted Fed.	443000	59				_	415000	20
REVENUES Prior Year Proposed Budget Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts				Indirect U	442000	58						19
REVENUES Prior Year Illen Prior Year Budget Prior Year Line Amounts Totals Ine Amounts Line Code REVENUES Prior Year Proposed Budget Prior Year Line Amounts Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Prior Year Line Amounts Prior Year Totals Prior Year Line Amounts Prior Year Totals Prior Year Line Amounts Prior Year Totals Prior Year Line Amounts Totals Line Code REVENUES Prior Year Revenue Prior Year Line Amounts Totals Line Code Add 429000 Other County 40 429000 TOTAL COUNTY 40 429000 41 429000 41 429000 42 42 43 431100 Base Support Program 44 431200 Except Child/SED Support 44 431400 Totals						57				-	414300	ಹ
REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Revenues Revenues Revenues Prior Year Proposed Budget Revenues Revenues Prior Year Proposed Budget Revenue Prior Year Proposed Budget Revenues Prior Year Proposed Budget Revenues Prior Year Proposed Budget Revenues Prior Year Proposed Budget Revenue Prior Year Proposed Budget Revenues Prior Year Proposed Budget Prior Year Prior	0	*****	0	LSTATE	430000	56				-	414200	17
REVENUES Prior Year lem Prior Year Budget Prior Year Proposed Budget REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Prior Year Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Amounts						55				\rightarrow	414100	6
REVENUES Prior Year litem Prior Year Budget Prior Year Proposed Budget Line Amounts Code Totals Line Code Litem REVENUES Prior Year Proposed Budget Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Totals 1 asses-Uplemental 0 43 1100 Base Support Program 43 1100 Base Support Program 44 1100 Base Support Program 44 11000 Base Support Program				Other State Revenue	439000	54						15
REVENUES Prior Year Item Prior Year Budget Prior Year Line Amounts Totals Line Code Line Amounts REVENUES Prior Year Proposed Budget Prior Year Line Amounts Prior Year Proposed Budget Line Amounts Totals Taxes-General M & O 0 0 42 420000 Other County 0 0 ************************************		:		Rev in Lieu of/Ag Equip Tax	438000	53				-	413000	4
REVENUES Prior Year Item Priop Year Line Amounts Proposed Budget Totals Line Code Item REVENUES Prior Year Proposed Budget Line Amounts Prior Year Line Amounts Prior Year Proposed Budget Line Amounts Prior Year Line Amounts Prior Year Line Amounts Prior Year Line Amounts Proposed Budget Line Amounts Item Budget Line Amounts Line Amounts Totals Line Amounts Ad 00000 Other County Line Amounts Ad 00000 Other County Line County Line Amounts Line Amounts Line Amo					437000	52	0	******	0			ಚ
REVENUES Prior Year Item Prior Year Budget Prior Year Line Amounts Totals Line Code Totals REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Proposed Budget Item Amounts Totals Line Amounts Prior Year Proposed Budget Line Amounts Totals Taxes-Generial M& O 0 41 420000 TOTAL COUNTY 0				Profession	432400	51				-	412500	칭
REVENUES Prior Year Item Prior Year Proposed Budget Line Amounts Totals Line Code Item REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Proposed Budget Line Amounts Totals Estimated Fund Balance 0 ************************************				Driver Education Prog.	432100	50					412100	=
REVENUES Prior Year Item Prior Year Proposed Budget Ine Amounts Totals Line Code Item REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Proposed Budget Item REVENUES Prior Year Proposed Budget Item Prior Year Proposed Budget Item Budget Ine Amounts Totals Estimated Fund Balance 0 ************************************				Other State Support	431900	49					411900	6
REVENUES Prior Year Item Prior Year Proposed Budget Prior Year Line Amounts Prior Year Totals REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Line Amounts Prior Year Totals Prior Year Proposed Budget Prior Year Line Amounts Prior Year Proposed Budget Prior Year Line Amounts Prior Year Proposed Budget Line Amounts Code Item REVENUES Prior Year Line Amounts Prior Line				Benefit Apportionment	431800	48					411700	9
REVENUES Prior Year Item Prior Year Proposed Budget Ine Amounts Totals Line Code Line REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Line Amounts Prior Year Proposed Budget Line Amounts Totals Estimated Fund Balance 0 ************************************				Tuition Equivalency	431600	47				_	411600	8
REVENUES Prior Year Item Prior Year Proposed Budget Line Amounts Line Code Totals REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Proposed Budget Line Amounts Code Item Budget Line Amounts Totals Estimated Fund Balance 0 ************************************				$\overline{}$	431500	46				-	411500	7
REVENUES Prior Year Item Prior Year Proposed Budget Line Amounts Line Code Totals REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Proposed Budget Line Amounts Totals Line Code Item Other County Budget Line Amounts Totals as of July 1 0 ********* 0 41 420000 TOTAL COUNTY ********* 0 ************ Taxes-General M & O 42 43 431100 Base Support Program 44 431200 Transportation Support				Except Child/SED Support	431400	45					411400	6
REVENUES Prior Year Item Prior Year Proposed Budget Item Line Amounts Line Code Item REVENUES Prior Year Proposed Budget Item Prior Year Proposed Budget Item Prior Year Proposed Budget Item United Amounts Totals Line Amounts Code Item Budget Item Line Amounts Totals Estimated Fund Balance 0 ************************************				Transportation Support	431200	44				_	411300	5
REVENUES Prior Year Item Prior Year Proposed Budget Item Line Amounts Line Code Item REVENUES Prior Year Proposed Budget Item Prior Year Proposed Budget Item Prior Year Proposed Budget Item Unior Pr				Base Support Program	431100	43				-	411200	4
REVENUES REVENUES REVENUES Prior Year Proposed Budget Item REVENUES REVENUES REVENUES REVENUES REVENUES Prior Year Proposed Budget REVENUES REVENUES REVENUES Prior Year Proposed Budget REVENUES REVENUES REVENUES Prior Year Proposed Budget REVENUES REVENUE						42				_	411100	ω
REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Stimated Fund Balance ******** 40 429000 Other County Prior Year Proposed Budget Line Amounts REVENUES Prior Year Proposed Budget Line Amounts Proposed Budget Line Amounts Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Line Amounts Stimated Fund Balance Prior Year Proposed Budget Stimated Fund Balance Prior Year	0	*****	°	L COUNTY	420000	41	0	******	0	-		2
Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Sudget Line Amounts Code Item Budget Line Amounts Sudget S					429000	40		******		-	320000	-
Prior Year Proposed Budget REVENUES Prior Year	Totals	Line Amounts	Budget	ltem	_	Line	Totals	Line Amounts	Budget	Item	Code	E in e
	Budget	Proposed	Prior Year	REVENUES			d Budget	Propose	Prior Year	REVENUES		

July . BUDGET

	38	37	36	35	34	33	32	<u> </u>	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	5	9	8	7	6	5	4	3	2		Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	<u>54</u>	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
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FUND NO: 250

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	Ť	T							Ī			950				900		920	913	912	911		800	811	2	700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Total Appropriation	Total Appropriation	TOTAL REVENUE (68 + 69)	Revenues + Transfers in	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
0			0						c	•				0		0							0			0						0			Budget	Prior Year
540,477	370,777	640 477	540,477CR	540,477CR					540,4//	£40 477				540,477		0						And the second	0			0						540,477			Budget	Proposed
					The total on I	!	BUDGET SUMMARY							434,000		0							0			0						434,000			Salaries	100
					ne 70 must equa	· •	MMARY							106,477		0							0		107 117 000 000 0000 0000 0000 0000 000	0						106,477			Benefits	200
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					/4	!								0		0							0			0						0			Materials	Simplies
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410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code
(Line 13 + 38)	* COCAL	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item
0	•																									0											0		Budget
	****																									******											*****	*****	Line Amounts
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	2000	460000				450000	453000	451000		440000	448200	445800	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code
(Lines 1 + 74 + 76)	BAL + DEVENBE + TRANS	RANGFERGIN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	- P.L. 874		IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	ıtγ	item
73,701CR				73,701CR		0				73,701CR								73,701CR				0															0		pudget
	***			******		*****				***	Ī							71,957CR				******	Ì														******		Line Amounts
71,957CR			•	71,957CR		0	•	•	•	71,957CR	!	•						•	•		•	0	•	•	•		•			•	•	•	•	•	•	•	0	-	lotais

FUND NO: 251

	38	37	36	35	34	33	32	3	8	29	28	27	26	25	24	23	23	22	20	19	18	17	16	15	14	13	12	=	10	9	8	7	6	თ	4	ω	2	-	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									73,701													73,701	Budget	Prior Year
																									71,957													71,957	Budget	Proposed
																									60,170													60,170	Salaries	100
				関係を 一分																					11,787													11,787	Benefits	200
																									0														Services	300 Purchased
																									0														Materials	Supplies
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																									0														Retirement	Debt
																									0														Judgment	nsurance-
200000000000000000000000000000000000000																									0	200													Transfers	800

FUND NO: 251

2	63	62	61		6	59	58	57	56	55	52	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
		950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
				73,701			0							0				0						0	18 March 1855 1877		Budget	Prior Year
				71,957			0							0				0						0			Budget	Proposed
				60,170			0							0				0						0	Harry Straight of Straight		Salaries	100
				11,787			0							0				0						0			Benefits	200
				0			0							0				0					P. School School	0			Services	300 Purchased
				0			0						100000000000000000000000000000000000000	0				0						0			Materials	400 Supplies
				0			0	1000						0				0					0.000 0.000 0.000	0			Objects	500 Capital
				0			0							0				0						0			Retirement	Debt
				0			0							0				0					100	0			Judgment	Insurance-
				0	•		0							C				0					***************************************	°	300 300 300 300 300 300 300 300 300 300		Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

68 68 69 71 72 73

Beginning Fund Balance
Revenues + Transfers in
TOTAL REVENUE (68 + 69)

73,701CR 73,701CR

71,957CR 71,957CR

73,701 73,701

71,957 71,957

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

(Line 60 + Line 62)

73,701

71,957

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	6	9	8	7	6	5	4	з	2	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
			8.																75,262					0	100 (100 (100 (100 (100 (100 (100 (100													Budget	Prior Year
																								0														Budget	Proposed
														2000 Sec. 100 Sec. 10										0														Salaries	100
																								0														Benefits	200
																								0														Services	300 Purchased
														2										o														Materials	400 Supplies
																								٥														Objects	500 Capital
																							3000	0														Retirement	600 Debt
														Addition to the second										۰														Judgment	700 Insurance-
														100000000000000000000000000000000000000						A CONTRACTOR OF THE CONTRACTOR				0														Transfers	800

FUND NO: 252

74 73	72	71	70	69	68	67	66	G	1	64	63	62	61	8	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
1	П					l			T			950				98		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	İ	TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
75,262	75,262		75,262CR	75,262CR					707'C./	75 262				75,262		0							0				0						75,262			Budget	Prior Year
0			0						c	-				0		°						10 C C C C C C C C C C C C C C C C C C C	0				0						0	Control of the second		Budget	Proposed
•					The total on		BUDGET SUMMARY							0		0							0				0						0			Salaries	100
					line 70 must equa		JMMARY							0		0							0				0						0	The second second		Benefits	200
					The total on line 70 must equal the total on line									0		0							0			10 Sept. 10	0						0			Services	Purchased
					74									0		0							0				0					1000	0			Materials	Supplies
														0		0							0				0						0			Objects	Capital
														0		0							0				0						0			Retirement	Debt
														0		0							0				0					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0			Judgment	Insurance-
														0		0							0				0					A COMMAND	•			Transfers	000

125,134CR		88,525CR	(Lines 1 + 74 + 76)			0		0			_
	******		BAL.+ REVENUE + TRANS.	400000	78		****			410000	39
					77	0	2022	0	TOTAL OTHER LOCAL **		8
			TRANSFERS IN	460000	76				$\overline{}$	419900	37
					75					419300	36
125,134CR	****	88,525CR	TOTAL REVENUES **		74				-	419200	35
					73				0 Rentals	419100	34
0	******	0	TOTAL OTHER **	450000	72						႘ၟ
			l"	453000	71				0 Community Service	418100	32
			Proceeds: Bonds, Capital Leases	451000	70						3
					69				Other Student Revenues	417900	ၓ
125,134CR	*****	88,525CR	TOTAL FEDERAL **	440000	68				School Fees & Charges	417400	29
			1 - P.L. 874	448200	67	•			0 Clubs, Org. Dues, Etc.	417300	28
	125,134CR	88,525CR	Other Indirect Fed. Prog.	445900	66				Bookstore Sales	417200	27
			IDEA Part B (Schl age/Preschl)	445600	65				0 Admissions/Activities	417100	26
				445500	2						25
			Adult Education	445400	63				-	416900	24
			Perkins III-Voc Tech Act	445300	62				Meal Sales: Non-Reimb.	416200	23
			Title VI, ESEA-tnnovative Pr	445200	<u></u>				School Food Service	416100	22
			Title I - ESEA	445100	60						21
			Direct Restricted Fed.	443000	68				D Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58			,			5
					57	•			Tuition-Out of State Districts	414300	18
0	*****	0	TOTAL STATE **	430000	56				Tuition-Districts in Idaho	414200	17
					55				Tuition - Individuals	414100	16
			Other State Revenue	439000	22						15
			Rev in Lieu of/Ag Equip Tax	438000	53				Per	413000	14
			Lottery/Additional State Maint	437000	52	0	****	0	TOTAL TAXES **		1 3
			Professional Technical Prog	432400	51				-	412500	12
			Driver Education Prog.	432100	50) Taxes-Plant Facility	412100	1
			Other State Support	431900	49				Taxes-Other	411900	10
			Benefit Apportionment	431800	48) Taxes-Migrant	411700	9
			Tuition Equivalency	431600	47) Taxes-Tuition	411600	8
			Border Tuition Support	431500	46				Taxes-Cooperative	411500	7
			Except Child/SED Support	431400	45) Taxes-Tort	411400	6
			Transportation Support	431200	44) Taxes-Emergency	411300	5
			Base Support Program	431100	43				\vdash	411200	4
					42				Taxes-General M & O	411100	သ
0	*****	0	TOTAL COUNTY **	420000	41	0	*****	0	as of July 1		2
				429000	40		*****		Estimated Fund Balance	320000	
Totals	Line Amounts	Budget	ltem	Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
punger	Proposed audet	Prior rear	VEVENOES			Froposed budget	Propose	Tiol real			

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2		Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
			1784 J. W. W. W. W. J. W. J. W. J. W.																88,525					0														Budget	Prior Year
																			125,134					0														Budget	Proposed
																			100,600					•														Salaries	100
																			24,534					0														Benefits	200
																								0														Services	300 Purchased
																								0														Materials	400 Supplies
																								0														Objects	500 Capital
																								0														Retirement	600 Debt
																								0														Judgment	700 Insurance-
																								0														Transfers	800

FUND NO: 254

74 23	72	71	7	69	68	67	8	g	3	64	63	62	61	8	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
												950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line by + Line bz)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITORES
88,525	88,525		88,525CR	88,525CR					020,00	000				88,525		0							0				0						88,525			Budget	rio
125,134	125,134		125,134CR	125,134CR					123,134	100				125,134		0							0				0						125,134			Budget	· Ioposed
	•				The total on		BUDGET SUMMARY							100,600		0							0				0						100,600			Salaries	č
					line 70 must equi		IMMARY							24,534		0							0			900	0					800 200 600	24,534			Benefits	
					The total on line 70 must equal the total on line									0		0							0				0						0			Services	Purchased
					74									0		0							0				0					100	0			Materials	Supplies
														0		0							0				0						0			Objects	Capital
														0									0				0						0			Retirement	Debt
														0		0							0				0					600	0			Judgment	insurance-
																	100					7.95	_				_							23		Transfer	

Reviewer	103,000CK		99,167CR	(Lines 1 + 74 + 76)	_	0			0	(Line 13 + 38)		_
Reviewed Budget		****		BAL.+ REVENUE + TRANS.		71		******			410000	39
Code REVENUES Prior Year Proposed Budget Revenues Revenues Prior Year Proposed Budget Revenues Revenues Prior Year Proposed Budget Revenues				7			******	0	OTHER LOCAL		88	
Code REVENUES Prior Year Priory Proposed Budget REVENUES Prior Year Proposed Budget REVENUES Revenue Revenue Revenue Revenue Revenue Reven				-		71				_	419900	37
Code REVENUES Prior Year Proposed Budget Revenue Reven					5	7:				\neg	419300	36
Code REVENUES Prior Year Proposed Budget Internation Interna	103,000CR	***	99,167CR	TOTAL REVENUES **	4	7.				\dashv	419200	35
Code Estimated Fund Balance Hea Amounts Toless Line Amounts Line Amounts Toless Line Amounts Line A					3	7:				_	419100	2
REVENUES Prior Year Deposeed Budget Line Amounts Totals Line Amounts Line	0	****	0	OTHER		7:				-	4	ဒ္ဌ
Code REVENUES Prior year labra (labra) Prior year labra (labra) REVENUES Prior year labra (labra) 411 2000 of Toria, COUNTY 0 0				Sale of Fixed Assets	Ц	7					_	32
REVENUES Prior Year Proposed Budget REVENUES Prior Year Revenues				Proceeds:	L	71						<u>3</u>
REVERNIES Prior Year Proposed Budget Illen Amounts I					_	00				Н		ၓ
Code REVENUES Prior year Proposed Bulget REVENUES Prior year REVENUES Prior year Proposed Bulget REVENUES Prior year Proposed Bulget Revenues Revenues Revenues Prior year Proposed Bulget Revenues Revenues Prior year Proposed Bulget Inne Amounts Prior year Proposed Bulget Inne Amounts Prior year Prior year Prior year Prior year Proposed Bulget Itine Amounts Add 3,000 Other County 411400 Dase Schippin 411400 Add 3,000 TOTAL COUNTY 41 420000 TOTAL COUNTY 41 420000 Total Schippin 41 41400 42 431400 Base Support Program 41 411400 341400 Total Faculty 41 431400 Base Support Program 41 411400 42 431400 Base Support Program 41 411400 41 411400 Base Support Program 41 411400 411400 411400 Audition Support 41 411400 Audition Support 41 411400	103,000CR	******	99,167CR	FEDERAL	L	g	l				417400	29
Code RENEVILIES Prior Year Item Renewal Renewal Item Code RENEWILES Prior Year Item Amounts RENEWILES Prior Year Item Amounts Prior Year Item Amounts RENEWILES Prior Year Item Amounts Totals Code Item Amounts Item Amounts Totals Add 25000 Other County 41 40 25000 Total County 41 40 25000 Total County 41 40 25000 Total County 41 41 25000 Total County 41 25000 Total County 41 25000 Total County </td <td></td> <td></td> <td></td> <td>I - P.L. 874</td> <td>L</td> <td></td> <td>l</td> <td></td> <td></td> <td>-</td> <td>417300</td> <td>28</td>				I - P.L. 874	L		l			-	417300	28
Code Interview Prior Year Proposed Budget REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Item Amounts Totals REVENUES Prior Year Proposed Budget Item Amounts Totals Add 289000 One County 40 42000 Total COUNTY 0 411200 Totals Add 289000 Total COUNTY 0 411200 Totals Add 289000 Total COUNTY 0 411200 Totals Add 289000				Other Indirect Fed. Prog.	L		<u>L</u>			-	417200	27
Code Interview Prior Year Prior Page REVENUES Prior Year REVENUES Prior Year REVENUES Prior Year REVENUES Prior Year Impossed Budget Interview REVENUES Prior Year Line Amounts Totals Interview		103,000CR	99,167CR	IDEA Part	L	<u></u>	<u> </u>				417100	26
Code Interpretact Priory Year Priory Seaf Lingel REVENUES Prior Year Priory Seaf Lingel REVENUES Prior Year Priory Seaf Lingel REVENUES Priory Seaf Lingel Add 1900 Total COUNTY 4 4 19000 Total Lingel 4 4 19000 Lingel 4 19000 Lingel 4 19000 Add 19000 Add 19000 Add 19000 Add 19000 Add 19000 Add 19000				Child Nutri	L	စ္						25
Code REVENUES Prior Year Prioposed Budget REVENUES Prior Year Prioposed Budget REVENUES Prior Year Prior Year Prior Year REVENUES Prior Year Prior				Adult Education	L	g.				_	416900	24
Priory Year Priory Pear				Perkins III-Voc Tech Act		6:					416200	23
REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Prior Year Proposed Budget REVENUES Revenu				Title VI, ESEA-Innovative Pr	L	ō,					416100	22
Code Item				Title I - ESEA	L	<u>o</u>						21
REVENUES Prior Year Imposed Budget Line Amounts Code Revenues R				Direct Restricted Fed.		5				_	415000	23
REVENUES Prior Year Item Revenues				Indirect Unrestricted Fed.	L	<u>ي</u>						19
Code REVENUES Prior Year Proposed Budget Line Code Revenues Prior Year Proposed Budget Line Code Revenues Prior Year Pri						5				-	414300	18
Code REVENUES Prior Year Proposed Budget Line Amounts Totals Line Amounts REVENUES Prior Year Prior Year Prioposed Budget REVENUES Prior Year Prior Ye	0	****	0	STATE	L	ğ				-	414200	17
Code REVENUES Prior Year Item Prior Year Budget Prior Year Line Amounts Totals Line Code REVENUES Prior Year Proposed Budget Prior Year Proposed Budget <td></td> <td></td> <td></td> <td></td> <td>L</td> <td>ģ</td> <td><u> </u></td> <td></td> <td></td> <td>-</td> <td>414100</td> <td>16</td>					L	ģ	<u> </u>			-	414100	16
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Code REVENUES Prior Year Item Prior Year Proposed Budget Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Item Mode				_	L	ģ					413000	14
Code REVENUES Prior Year Ilem Prior Year Budget Prior Year Proposed Budget Line Amounts Code Totals Line Code Liem REVENUES Prior Year Proposed Budget Line Amounts Totals 40 429000 Other County ************************************				Lottery/Additional State Maint	Ш			*****	0	TOTAL TAXES		ಪ
Code REVENUES Prior Year Item Prior Year Proposed Budget Prior Year Line Amounts Prior Year Totals Prior Year Line Amounts Prior Year Proposed Budget Exemels REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Line Amounts Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Line Amounts Prior Year Item Budget Line Amounts Totals 41100 Taxes-General M & O 0 ************************************				Professional Technical Prog	Ц	5					412500	12
Code REVENUES Prior Year llem Prior Year Proposed Budget lline Amounts Line Code Totals Line Code Item REVENUES Prior Year Proposed Budget lline Amounts Line Code Item REVENUES Prior Year Proposed Budget lline Amounts Prior Year Proposed Budget lline Amounts Line Code Item REVENUES Prior Year Proposed Budget lline Amounts Prior Year Proposed Budget lline Amounts Totals 320000 Estimated Fund Balance 40 429000 Other County 40 429000 Other County 40 6000 Prior Year Proposed Budget lline Amounts Line Amounts 40 429000 Other County 40 6000 Prior Year Proposed Budget lline Amounts Line Amounts 40 429000 Other County 40 6000 Prior Year Proposed Budget lline Amounts Line Amounts 40 429000 Other County 40 6000 Prior Year Proposed Budget lline Amounts 40 6000 TOTAL COUNTY 40 6000 42 431100 Add 431100 Base Support Program 44 431200 Transportation Support 44 431200 Transportation Support 44 431400 Except Child/SED Support 44 431600 Base Support Program 44 431600 Base Support Program 46 431600 Base Support Program 4				Driver Education Prog.		5				-	412100	⇉
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Code REVENUES Prior Year Proposed Budget Line Amounts Code Item REVENUES Prior Year Prior Year Proposed Budget Line Amounts Code Item REVENUES Prior Year Line Code Item United Line Amounts Totals 411100 Taxes-General M & O 0				Benefit Apportionment		45				-	411700	9
Code REVENUES Prior Year Proposed Budget Line Amounts Code Item REVENUES Prior Year Prior Year Proposed Budget Line Amounts Code Item REVENUES Prior Year Line Amounts Totals 411100 Taxes-General M & O 0 0 42 431100 Base Support Program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Tuition Equivalency		4.				\dashv	411600	۵
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Prior Year Proposed Budget REVENUES Prior Year	Totals	Line Amounts	Budget	Item				Line Amounts	Budget	Item		Line
	Budget	Proposed	Prior Year	REVENUES		_	sed Budget	Propo	Prior Year	REVENUES		

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683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bidg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
			The second Second																					99,167									99,167					Budget	Prior Year
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FUND NO: 257

74	72	71	70	69	68	67	66	65		2	ස	62	61	8	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
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TOTAL APPROPRIATION (72+73)	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION	(2) (3)	Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	l	TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
99,167	99,167		99,167CR	99,167CR					99,167		3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			99,167		0							0				0						0			Budget	Prior Year
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	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code
(Line 13 + 38)	TOTAL LOCAL **	TOTAL OTHER LOCAL **	_	-	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	-	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item
0		•																									0											0		Budget
	******	****																									******											*****	*****	Line Amounts
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	78	77	76	75	74	73	72	71	70	69	68	67	66	65	2	63	62	61	60	59	58	57	56	55	Z	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code
-	BAL.+ REVENUE + TRANS.	-	TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets			TOTAL FEDERAL **	- P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	-	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	ήγ	Item
5,300CR					5,300CR		0				5,300CR							5,300CR					0															0		Budget
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683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
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FUND NO: 260

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		950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION		(5% of Line 60)		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
ħ 300				5,300			0						the design of the second	0				0						0			Budget	Prior Year
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			2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C	,		0							0				0						0	70,000		Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 68 68 71 72 73

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

5,300CR 5,300CR

5,000CR 5,000CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

5,300 5,300

5,000 5,000 BUDGET SUMMARY

65

TOTAL APPROPRIATION (Line 60 + Line 62)

5,300

5,000

39	38	37	36	35	3 <u>4</u>	33	32	31	30	29	28		26	25	24	23	22	21	20	19		17	16	15	14	13	12	11	10	9	8	7	6	თ	4	သ	2	\dashv	Line	_
410000		419900	419300	419200	419100		418100		417900	417400	417300		417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	-	411700	411600	411500	411400	411300	411200	411100		긔	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	VEACINGER
0	0																									0											0		Budget	7101 1001
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78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	6	59	58	57	56	55	2	53			5	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES ***		TOTAL OTHER **	xed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	d - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	inty	ltem	יירארויסרס
10,000CR				10,000CR		0				10,000CR							10,000CR					0															0		Budget	
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EXI July 1, 20 BUDGET

	æ	37	36	35	2	33	32	31	ä	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	8	7	6	5	4	ω	2	-	Line	
	88	682	681		667	665	664	663	661	656	655	5 5		24.		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
-	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
													44												10,000							10,000							Budget	Prior Year
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9.00																					153				0														Judgment	700 Insurance-
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FUND NO: 261

74	72	71	70	69	68	67	66	ő	T	64	63	62	61	8	59	58	57	56	55	2 2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
					-	<u> </u>			T			950	-			900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXTENDITORES
10,000	10,000		10,000CR	10,000CR					10,000					10,000		0							0				0						0	100		Budget	Prior Year
10,000	10,000		10,000CR	10,000CR					10,000					10,000		0							0				0						0			Budget	Proposed
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					ine 70 must equa		MMARY							0		0							0				0						0			Benefits	200
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					74									0		0							0				0						0	***************************************		Materials	Supplies
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														0		0							0				0						0			Judgment	Insurance-
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BUDGET REVENUES July 1, 2021 - June 30, 2022

14,02601		10,80007	(LIIIES + /4 + /0)				(Line 13 + 38)	_
5000	****		400000 BAL.+ RE	78	****	,		39 410000
				0 77	****	0	TOTAL OTHER LOCAL **	38
			3 460000 TRANSFERS IN	76			않	Ш
				75			0 Transportaion Fees	36 419300
14,592CR	*****	16,900CR	TOTAL REVENUES **	74			0 Contributions/Donations	35 419200
				73			0 Rentals	34 419100
0	*****	0	2 450000 TOTAL OTHER **	72				33
			453000 Sale of Fixed Assets	7.1			O Community Service	32 418100
			451000	70				31
				69			Other Student Revenues	30 417900
14,592CR	*******	16,900CR	3 440000 TOTAL FEDERAL **	68			Н	29 417400
			448200 Impact Aid - P.L. 874	67			0 Clubs, Org. Dues, Etc.	28 417300
	14,592CR	16,900CR	445900	8			0 Bookstore Sales	27 417200
			445600				0 Admissions/Activities	26 417100
			445500	2				25
			445400 Adult Education				0 Other Food Sales	24 416900
			445300	62			0 Meal Sales: Non-Reimb.	23 416200
			445200 Title VI, E	<u>_</u>			0 School Food Service	22 416100
			445100	8				21
-			443000	59			0 Earnings on Investments	20 415000
			442000	58		,		19
				57			Н	18 414300
0	****	0	3 430000 TOTAL STATE **	56			0 Tuition-Districts in Idaho	17 414200
				55			Н	16 414100
			439000 Other State Revenue	ድ				15
			438000 Rev in Lieu of/Ag Equip Tax	្រួ			0 Penalty: Delinquent Taxes	14 413000
			437000	0 52	*****	0	TOTAL TAXES **	13
			432400 Professional Technical Prog	51			0 Taxes-Bond & Interest	12 412500
			432100	50			\neg	Ц
			431900	49			_	10 411900
			431800 Benefit Ap	48			-	
			431600	47			_	8 411600
			3 431500 Border Tuition Support	46				7 411500
			431400 Except Child/SED Support	45			_	6 411400
_			431200	44			0 Taxes-Emergency	5 411300
			431100 Base Support Program	43			0 Taxes-Suplemental	4 411200
				42			0 Taxes-General M & O	3 411100
0	******	0	420000 TOTAL COUNTY **	0 41	*****	0	as of July 1	2
			429000 Other County	40	*****		Estimated Fund Balance	1 320000
Totals	Line Amounts	Budget	e Code Item	Totals Line	Line Amounts	Budget		Line Code
Budget	Proposed Budget	Prior Year	REVENUES	sudget	Proposed Budget	Prior Year	REVENUES	

38	37	36	35	¥	33	32	31	36	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	8	7	6	5	4	3	2	1	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
														4					16,900				77 S 1978 1979	0	The part of the last of the la													Budget	Prior Year
																			14,592				1.75,000	0														Budget	Proposed
																			14,592					0	100000000000000000000000000000000000000													Salaries	6
																								0														Benefits	200
																								o														Services	Purchased
												1												0														Materials	Supplies
			3																					0														Objects	Capital
																								0														Retirement	Debt
																								0														Judgment	Insurance-
												Control of the contro												0														Transfers	õ

FUND NO: 271

2	62	61		8	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line		
	950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code		
	(5% of Line 60)		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs		EXPENDITURES
C. C			16,900			0							0				0						16,900			Budget		Prior Year
\$43 . A. C.			14,592			0							0				0						14,592			Budget	1	Proposed
			14,592			0							0				0						14,592			Salaries	,	100
			0			0							0				0						0			Benefits	ļ	200
			0			0							0				0						0			Services	Purchased	300
			0			0							0				0						0			Materials	Supplies	- 60
			0			•						Bin con accept to prove the control	0				0						0			Objects	Capital	500
			0			0							0				0						0			Retirement	Debt	600
			0			0											0						0	•		Judgment	Insurance-	700
			0			0							o				0						0			Transfers		800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 69 71 72 72 73

Revenues + Transfers In
TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

16,900

14,592 14,592

16,900

16,900CR 16,900CR

14,592CR 14,592CR

BUDGET SUMMARY

2 2

TOTAL APPROPRIATION (Line 60 + Line 62)

16,900

14,592

65

BUDGET REVENUES

Ę,	
-	
2021	704
	LINCE OF
0, 2022	

	39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	з	2	-	Line	
	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	┪	_	-	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Н	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	-	Taxes-Migrant	\vdash	-	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0		0																									0											0		Budget	Prior Year
	******	****																									******											*****	******	Line Amounts	Propose
0		0			· · · ·			1	1	1		I				•											0											0		Totals	Proposed Budget
	78	77	76	75	74	73	72	71	70	69	68	67	66	65	2	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)	BAL.+ REVENUE + TRANS.		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER ::	ed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	- P.L. 874		IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY "	ıty	Item	REVENUES
342,913CR					342,913CR		0				342,913CR		342,913CR										•															0		Budget	Prior Year
	****				*****		******				*****												*****															***		Line Amounts	Proposed Budget
0							•	,			0	•			_		_						0	_	_	_												0	,	Totals	Budget

	38	37	36	35	34	33	32	31	జ	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
200				100			25,788											101,782		215,344					0														Budget	Prior Year
																									0	0.000													Budget	Proposed
																								00.000	0														Salaries	100
																									0														Benefits	200
													100												0							,							Services	300 Purchased
						į																		The state of the s	0														Materials	400 Supplies
																									0														Objects	500 Capital
																									0														Retirement	600 Debt
																									°														Judgment	700 Insurance-
																									0								1						Transfers	800

FUND NO: 280

66	65		2	63	62	61		8	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
					950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
		342,914					342,914			0							0				0						342,914			Budget	Prior Year
		0		3.			0			0							0				0					2	0			Budget	Proposed
BUDGET SUMMARY							0			0							0				0						0	To the first terms		Salaries	100
MMARY							0			0	1000000						0				0						0	3000		Benefits	200
							0			0							0				0						0	San Charles		Services	300
							0			0							0				0					Distriction of the second	0			Materials	400
							0			0	0.0000000000000000000000000000000000000						0				0						0			Objects	500
							o			0							0				0						0			Retirement	600
							0			0							0				0						0			Judgment	700
							0			0						The state of the s	0				0					•	0	200		Transfers	800

The total on line 70 must equal the total on line 74

67 68 69 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

342,913CR 342,913CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

342,914 1CR 342,913

BUDGET

86,316CR		400000 BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	78 40	50,000CR	· · · · · · · · · · · · · · · · · · ·	19,800CR	TOTAL LOCAL ** (Line 13 + 38)	410000
			Ļ	50,000CR	*****	19,800CR	T	
ERS IN	RSIN	460000 TRANSFE	L				Other Local	419900
			75				-	419300
REVENUES ** 83,916CR		TOTAL REV	74				Contributions/Donations	419200
			4				Rentals	419100
LOTHER ** 0		-	_	_			-	
Assets	Assets	-	4				Community Service	418100
Proceeds: Bonds,Capital Leases	nds,Capital Leases	451000 Proceeds: Bo	4				-	
			4				-+-	417900
L FEDERAL ** 64.116CR	1	TOTA	4				+	417400
id - P.L. 874	L 874	448200 Impact Aid - I	67 44				Clubs Org. Dues Etc.	417300
(Schlage/Preschi)	(Schlage/Preschi)		╀				-	41/100
Child Nutrition Reimb. 64,116CR	n Reimb.	-	L				-	
	ion	-	L		į		Other Food Sales	416900
II-Voc Tech Act	/oc Tech Act	Perkins I					⊢	416200
ESEA-Innovative Pr	EA-Innovative Pr	445200 Title VI, ES	L		50,000CR	19,800CR	School Food Service	416100
EΑ	EA	Title I - E	Ц	-				
Direct Restricted Fed.	stricted Fed.	443000 Direct Re	59 44				Earnings on Investments	415000
Inrestricted Fed.	nrestricted Fed.	442000 Indirect U	58 44					
							\dashv	414300
LSTATE ** 0		430000 TOTAL						414200
		_	55				Tuition - Individuals	414100
Revenue	Revenue	439000 Other State Revenue						
Rev in Lieu of/Ag Equip Tax	of/Ag Equip Tax	$\overline{}$	4				핂	413000
Lottery/Additional State Maint	ional State Maint	-	52 43	0	******	0	-	
Professional Technical Prog	Technical Prog	432400 Professional	51 43				\rightarrow	412500
tion Prog.	tion Prog.	\rightarrow	4				-	412100
Support	Support	_	49 43				-+	411900
tionment	tionment	-	4				-	411700
alency	alency	431600 Tuition Equivalency	47 43				-	411600
uition Support	n Support	431500 Border Tuition	46 43				Taxes-Cooperative	411500
Except Child/SED Support	SED Support	431400 Except Child/	45 43				-	411400
n Support	n Support	431200 Transportation Support					Taxes-Emergency	411300
t Program	t Program	431100 Base Support Program	L				٠.	411200
			42				H	411100
UNTY ** 0		-	Ц	1,879	*****	2,400CR	as of July 1	
		앝	Щ		1,879	2,400CR	Estimated Fund Balance	320000
Item Budget	Item	Code	Line	nounts Totals	Line Amounts	Budget	Item	Code
DEVENIUES Drier Veni	00/00	_	_		D	フルーく	ספו יפוווופס	1

FUND NO: 290

	38	37	36	35	2	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	ō	9	8	7	6	თ	4	w	2		Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									0														Budget	Prior Year
																									0														Budget	Proposed
\$16 17 Jahren 1																									0														Salaries	100
																									0														Benefits	200
																	!								0														Services	300 Purchased
																									0	100 C													Materials	Supplies
																									0														Objects	500 Capital
																									0														Retirement	Debt
																									0														Judgment	700
																									0														Transfers	800

e a	1	3	61		8	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line		
	. 6	950					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code		
	(5% of Line 60)	Contingency Reserve		(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs		EXPENDITURES
				88,196		5 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0						1. 1. 10 (10) (1) (1) (1) (1)	0			And the second of	88,196				88,196		0			Budget		Prior Year
				110,349			0							0				110,349				110,349		0			Budget		Proposed
				21,189			0							0				21,189				21,189		0	September 1970 Agent 19		Salaries		100
				4,160			0							0				4,160				4,160		0			Benefits		200
				3,000			0							0				3,000				3,000		0			Services	Purchased	300
				82,000			0	0.0000000000000000000000000000000000000										82,000				82,000		0			Materials	Supplies	400
				0			0							0				0						0			Objects	Capital	500
				0			0							0				0					15	0			Retirement	Debt	600
				0			0							0				0						0			Judgment	Insurance-	700
				0			0							0				0						0			Transfers		800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

68 69 69 69 70 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

2,400CR 83,916CR 86,316CR

1,879 150,000CR 148,121CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

88,196 1,880CR 86,316

110,349 37,772 148,121

BUDGET SUMMARY

65

2 63

TOTAL APPROPRIATION (Line 60 + Line 62)

88,196

110,349

July 1, 2 BUDGET

2021	REV
 June 30, 3 	ENUES
2022	

21,901CR	78 400000 BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	17,345CR	17,3	410000 TOTAL LOCAL *** (Line 13 + 38)
	77	0	17,345CR ******	17,3	-
TRANSFERS IN	76 460000		17,345CR	17.3	ᆿ
	75				-
TOTAL REVENUES ** 17,345CR	74				419100 Kentais 419200 Contributions/Donations
0 TOTAL OTHER ** 0	72 450000	L.			+
Sale of Fix	Ц				418100 Community Service
Proceeds: Bonds,Capital Leases	70 451000				-+
	4				_
TOTAL FEDERAL ** 0	68 440000	1			417400 Ciuos, Org. Dues, Erc.
Other Indirect Fed. Prog.	Ļ				+
╌	L				417100 Admissions/Activities
Child Nutrition Reimb.	64 445500				_
Adult Education	63 445400				-
Perkins III-Voc Tech Act	62 445300				-
Title VI, ESEA-Innovative Pr	61 445200				416100 School Food Service
-	60 445100				
	59 443000				415000 Earnings on Investments
-	58 442000				
	57				_
TOTAL STATE ** 0	56 430000				-
	55				414100 Tuition - Individuals
Other State Revenue	54 439000				
Rev in Lieu of/Ag Equip Tax	53 438000 1				413000 Penalty: Delinquent Taxes
Lottery/Additional State Maint	52 437000 1	0	0 ******		-
Professional Technical Prog	51 432400 F				-
Driver Education Prog.	50 432100 [
Other State Support	49 431900 C				_
Benefit Apportionment	48 431800 E				\dashv
Tuition Equivalency	47 431600				411600 Taxes-Tuition
Border Tuition Support	46 431500				_
Except Child/SED Support	45 431400				411400 Taxes-Tort
Transportation Support	44 431200				411300 Taxes-Emergency
Base Support Program	431100				411200 Taxes-Suplemental
					411100 Taxes-General M & O
TOTAL COUNTY ** 0	41 420000	0	4,556CR ******	4,5	as of July 1
	40 429000 Ot		ĈR	4,5	320000 Estimated Fund Balance
	Line Code	nounts Totals	Line An	Budget	Code Item
REVENIJES Prior Year	¥	need Rudget		Drior Va	DEVENIES

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38	37	36	35	32	33	32	3	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	ō	9	8	7	6	5	4	ω	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
			The second second																				104 1740 1860 1861	0														Budget	Prior Year
			STATE OF THE STATE							-														0														Budget	Proposed
			10 (A)																				**************************************	0														Salaries	100
			estable School																					0														Benefits	200
																								0														Services	300 Purchased
																								۰														Materials	400 Supplies
																				16,400,000,000				0														Objects	500 Capital
			7.00											200										0														Retirement	600 Debt
																								0														Judgment	700 Insurance-
																								0														Transfers	800

74	1	3	7	70	69	68	67	66	65		64	క	క	61	8	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	4	43	42	41	40	39	Line	
+	t	\dagger	1	1									950				900	_	920	913	912	911		800	811	810		700	740	730	720	710		600	_	691	Code	
TOTAL APPROPRIATION (72+73)	rotal Appropriation	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Su	Functions/Programs	EXPENDITURES
21,901	21,801	21 001		21,901CR	17,345CR	4,556CR				21,901		• 50			21,901		21,801		21,901				1 N	0				0						0			Budget	Prior Year
0				0						0					0		0							0				0						0	75.000.000.000		Budget	Proposed
						The total on I		BUDGET SUMMARY							0	9	0						Comments of the second	0				0					100000000000000000000000000000000000000	0			Salaries	100
						ine 70 must equa		MMARY							0		0						1000	0				0						0			Benefits	200
						The total on line 70 must equal the total on line 74									0		0							0				0						0	The state of the s		Services	Purchased
						74								2 10 10 10 10 10 10 10 10 10 10 10 10 10	0		0							0				0						0			Materials	Supplies
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															0		0							0				0						0			Retirement	Debt
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															0		0							0				c						0			Transfers	000

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS VISION CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

			#73	#62	#60	#60	#60	#60	#60	#60	#60	#60	Line	Budget				#76	#72	#68	#55	#41	#39	* 01	Line	Budget	
ļ :					800	700	600	500	400	300	200	1 8	OBJ#														
		TOTALS ***	Unappropriated Balances	Contingency Reserve	Transfers	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Benefits	Salaries		EXPENDITURES			TOTALS ***	Transfers	Other Sources	Federal Revenue	State Revenue	County Revenue	Local Revenue	Beginning Balances		REVENUES	
*** RETURN THIS	* All :	6,937,720	1,167,895	0	1,221,231	41,733	438,853	29,368	263,243	697,981	743,528	2,333,888	2018-2019	Actual	Prior Year		6,937,720CR	0	0	0	4,956,456CR	0	111,293CR	1,869,971CR	2018-2019	Actual	Prior Year
PAGE TO THE S	All transfers-in and transfers-out should net to zero.	6,949,868	2,024,733	0	238,791	40,230	411,804	0	302,235	669,290	769,409	2,493,376	2019-2020	Actual	Prior Year	GENERAL M & O FUND	6,949,868CR	0	0	467,600CR	5,208,607CR	0	105,766CR	1,167,895CR	2019-2020	Actual	Prior Year
TATE DEPARTM	insfers-out should	7,118,755	1,816,831	150,000	64,465	48,790	714,200	0	242,000	562,159	862,091	2,658,219	2020-2021	Budget	Current	& O FUND	7,118,756CR	21,901CR	0	0	5,031,022CR	0	41,100CR	2,024,733CR	2020-2021	Budget	Current
*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	net to zero.	7,302,060	1,595,086	250,000	0	49,610	564,500	0	227,500	659,050	1,090,691	2,865,623	2021-2022	Budget	Proposed		7,302,060CR	0	0	0	5,440,229CR	0	45,000CR	1,816,831CR	2021-2022	Budget	Proposed
ON ***	1	1,810,507	34,959	0	0	0	511,602	141	254,880	729,169	55,652	224,104	2018-2019	Actual	Prior Year		1,810,507CR	1,221,231CR	0	353,863CR	138,632CR	0	54,065CR	42,716CR	2018-2019	Actual	Prior Year
i		2,963,379	6,956	0	0	0	150,000	409	215,407	2,312,982	60,230	217,395	2019-2020	Actual	Prior Year	ALL OTHER FUNDS	2,963,379CR	238,791CR	2,206,000CR	315,067CR	112,462CR	0	56,100CR	34,959CR	2019-2020	Actual	Prior Year
		998,210	48,084	0	21,901	0	0	0	261,246	48,732	110,833	507,414	2020-2021	Budget	Current	R FUNDS	998,210CR	64,465CR	0	775,884CR	98,260CR	0	52,645CR	6,956CR	2020-2021	Budget	Current
		1,279,732	76,238	0	0	0	0	0	286,260	8,000	168,565	740,669	2021-2022	Budget	Proposed		1,279,732CR	0	0	970,160CR	194,486CR	0	67,000CR	48,086CR	2021-2022	Budget	Proposed