



SCHOOL DISTRICT BUDGET

2024 – 2025

Vision Charter School

Name of School District/Charter School

463

Organization Number

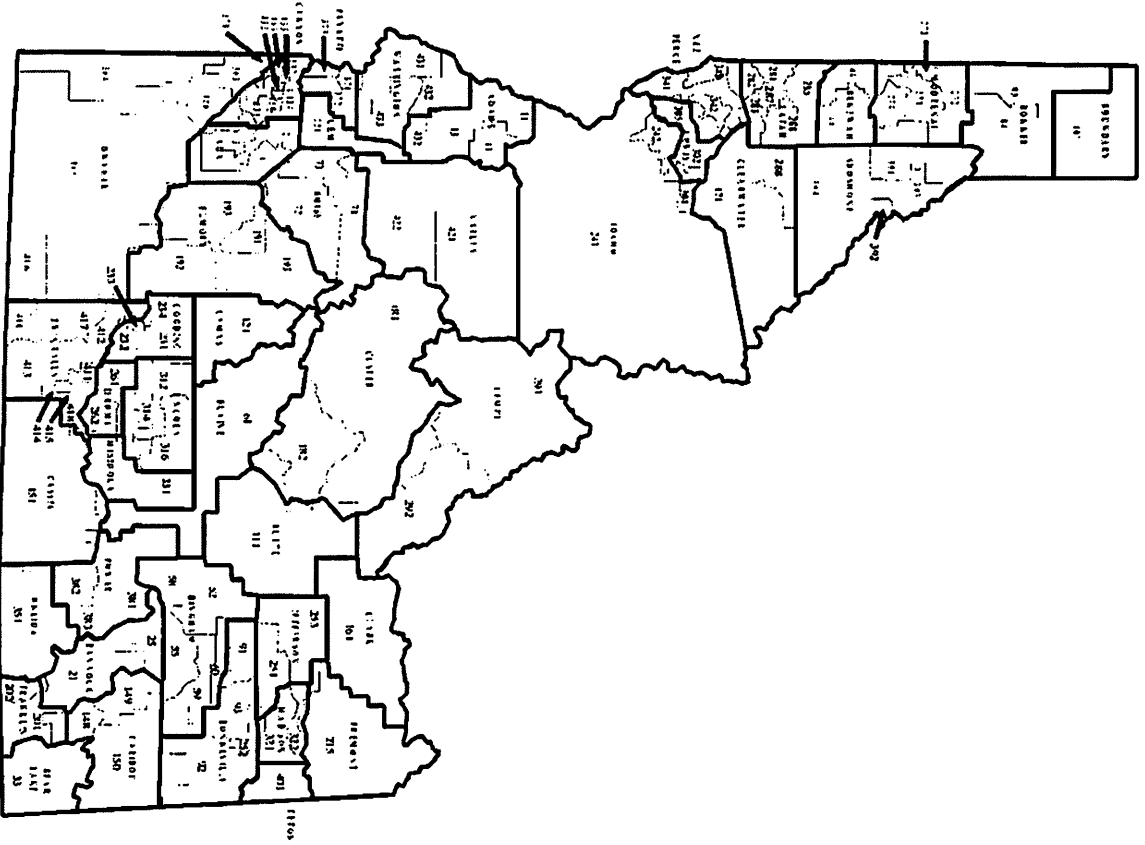
Canyon

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83730
BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	
250-289	Special Project (Federal)	
290	Child Nutrition Fund	
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	
410	CAPITAL PROJECT FUNDS Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occu	
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	
710/720	Trust Funds	

2024 - 2025 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2024 - 2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 25th, 2024 and the Board of Trustees formally adopted this budget on June 25th, 2024.

SIGNED: _____

Amy Siddoway
 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

David Smith
 CHAIRPERSON OF THE BOARD

Vision Charter School
 SCHOOL DISTRICT/CHARTER NAME
 June 25th, 2024
 DATE

Copy on file in the Office of the Superintendent of Public Instruction

CONTACT PERSON (PLEASE PRINT) _____
 amysiddoway@visioncsd.org
 EMAIL ADDRESS
 208-455-9220 Ext. 329
 PHONE NUMBER

* Indicate with an asterisk which reports are included in this document.

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

ALL FUNDS

School District Number 463
 School District Name Vision Charter School

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2024-2025	Proposed Budget 2024-2025	Proposed Budget 2024-2025
#01	Beginning Balances	\$ 3,372,308.00	\$ 700,786.00	4,073,094.00
#39	Local Revenue	96,000.00	157,000.00	253,000.00
#41	County Revenue	-	-	-
#55	State Revenue	7,132,068.00	117,243.00	7,249,311.00
#68	Federal Revenue	-	317,221.00	317,221.00
#72	Other Sources	-	-	-
#76	Transfers*	-	95,000.00	95,000.00
	Totals	\$ 10,600,376.00	\$ 1,387,250.00	11,987,626.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2024-2025	Proposed Budget 2024-2025	Proposed Budget 2024-2025
#63	100	Salaries	\$ 3,228,792.00	\$ 196,659.00	3,425,451.00
#63	200	Benefits	1,358,803.00	74,362.00	1,433,165.00
#63	300	Purchased Services	904,675.00	12,425.00	917,100.00
#63	400	Supplies & Materials	505,500.00	408,743.00	914,243.00
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	490,000.00	-	490,000.00
#63	700	Insurance & Judgments	65,254.00	-	65,254.00
#63	800	Transfers*	95,000.00	-	95,000.00
#66		Contingency Reserve**	315,000.00		315,000.00
#79		Unappropriated Balances	3,637,352.00	695,061.00	4,332,413.00
		Totals	\$ 10,600,376.00	\$ 1,387,250.00	11,987,626.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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**2024 - 2025 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE**

District/Charter Name: **Vision Charter School**

District/Charter Number: **463**

1. Best 28 Weeks Support Units 40,97

2. State Distribution Factor - Per Unit - 2024-2025 \$ 43,622 *

3. Discretionary (line 1 x line 2) \$ 1,787,193

4. Salary Apportionment: Midterm Support Units 41.25
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary
2.01260	\$66,192.14	\$60,959.00

Total SBA plus Allowances from SBA Template
\$3,881,055

Rev Code

5. Estimated Base Support (line 3 + line 4) \$5,668,249 431100

6. Benefit Apportionment \$673,943 431800

7. Border Contracts [] 431500

8. Exceptional Child Support (not common) [] 431400

9. Tuition Equivalency [] 431600

10. Transportation Allowance \$207,900 431200

11. Prior Year Adjustments (not common) []

12. **Total Estimated State Support** **\$6,550,092**
(lines 5+6+7+8+9+10+11)

Revenue in Lieu of Taxes:
(n/a for Charter Schools)

13. Agricultural Equipment Tax Replacement Money []

14. Personal Property Tax Replacement Money []

15. Other Tax Replacement Money []

16. **Total Revenue in Lieu of Taxes** **\$0** 438000

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* Of this amount, \$20,150 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$23,472 per support unit is to be used as discretionary (HB763, 2024 Legislative Session).

VISION CHARTER SCHOOL

BUDGET REVENUES
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	3,017,978CR	3,372,307CR	
2		as of July 1	3,017,978CR	*****	
3	411100	Taxes-General M & O			3,372,307CR
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments	69,000CR	70,000CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations	26,000CR	26,000CR	
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	95,000CR	*****	96,000CR
39	410000	TOTAL LOCAL (Line 13 + 38)	95,000CR	*****	96,000CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program	5,452,642CR	5,668,248CR	
44	431200	Transportation Support	269,092CR	207,900CR	
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	625,218CR	673,943CR	
49	431900	Other State Support	433,951CR	581,977CR	
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint	70,580CR		
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	6,851,483CR	*****	7,132,068CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	6,946,483CR	*****	7,228,068CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	9,964,461CR	*****	10,600,375CR

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog										
41												
42	600	TOTAL SUPPORT SERV**	1,575,627	1,583,772	144,496	66,347	854,675	453,000	0	0	65,254	0
43												
44	710	Child Nutrition Program	2,900	1,850		1,850						
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	2,900	1,850	0	1,850	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.	145,000	130,000						130,000		
55	912	Debt Services Prog.-Int.	360,000	360,000						360,000		
56	913	Debt Serv Prog-Retired Debt										
57	920	Transfers Out	119,811	95,000								95,000
58												
59	900	TOTAL OTHER SERVICES**	624,811	585,000	0	0	0	0	0	490,000	0	95,000
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	6,277,153	6,648,024	3,228,792	1,358,803	904,675	505,500	0	490,000	65,254	95,000
62	950	Contingency Reserve (5% of Line 61)	315,000	315,000								
63												
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	6,592,153	6,963,024								
66												
67		BUDGET SUMMARY										
68												
69	7	Beginning Fund Balance	3,017,978CR	3,372,307CR								
70		Revenues + Transfers In	6,946,483CR	7,228,068CR								
71		TOTAL REVENUE (69 + 70)	9,964,461CR	10,600,375CR								
72												
73		Total Appropriation	6,592,153	6,963,024								
74		Unappropriated Balance	3,372,308	3,637,351								
75		TOTAL APPROPRIATION (73+74)	9,964,461	10,600,375								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VISION CHARTER SCHOOL

BUDGET REVENUES
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	37,471CR	69,982CR	
2		as of July 1	37,471CR	*****	
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities	41,000CR	40,000CR	
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues	42,000CR	43,000CR	
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	83,000CR	*****	83,000CR
39	410000	TOTAL LOCAL (Line 13 + 38)	83,000CR	*****	83,000CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title V-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	83,000CR	*****	83,000CR
75					
76	460000	TRANSFERS IN	115,511CR	90,000CR	
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	235,982CR	*****	242,982CR

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog										
41		TOTAL SUPPORT SERV**	0	0	0	0	0	0	0	0	0	0
42	600											
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program	101,000	100,000			100,000					
48	700	TOTAL NON-INSTRUCTION**	101,000	100,000	0	0	0	100,000	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Retired Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	166,000	170,000	0	0	0	170,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	166,000	170,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	37,471CR	69,982CR								
70		Revenues + Transfers In	198,511CR	173,000CR								
71		TOTAL REVENUE (69 + 70)	235,982CR	242,982CR								
72												
73		Total Appropriation	166,000	170,000								
74		Unappropriated Balance	69,982	72,982								
75		TOTAL APPROPRIATION (73+74)	235,982	242,982								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VISION CHARTER SCHOOL

BUDGET REVENUES
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		1,000CR	
2		as of July 1	0	*****	
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411800	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest		*****	
13		TOTAL TAXES **	0		0
14	413000	Penalty-Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local		*****	
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Appointment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue		20,000CR	
55					
56	430000	TOTAL STATE **		20,000CR	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **			0
69					
70	451000	Proceeds: Bonds/Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **		0	0
73					
74		TOTAL REVENUES **		20,000CR	0
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)		20,000CR	1,000CR

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	681	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	19,000	1,000	0	0	0	1,000	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refunded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	19,000	1,000	0	0	0	1,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	19,000	1,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	20,000CR	1,000CR								
71		TOTAL REVENUE (69 + 70)	20,000CR	1,000CR								
72												
73		Total Appropriation	19,000	1,000								
74		Unappropriated Balance	1,000									
75		TOTAL APPROPRIATION (73+74)	20,000	1,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VISION CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO.: 245

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0			41	420000	TOTAL COUNTY	0		0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411800	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0		0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	87,447CR		105,743CR
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	87,447CR		105,743CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title V-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0		0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0		0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	87,447CR		105,743CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0		0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0		0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	87,447CR		105,743CR

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41		TOTAL SUPPORT SERV.**	87,447	105,743	0	0	0	105,743	0	0	0	0
42	600											
43		TOTAL SUPPORT SERV.**	87,447	105,743	0	0	0	105,743	0	0	0	0
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Retired Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	87,447	105,743	0	0	0	105,743	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	87,447	105,743								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	87,447CR	105,743CR								
71		TOTAL REVENUE (69 + 70)	87,447CR	105,743CR								
72												
73		Total Appropriation	87,447	105,743								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	87,447	105,743								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	10,520CR			40	428000	Other County			
2		as of July 1	10,520CR			41	420000	TOTAL COUNTY **	0		0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0			52	437000	Lottery/Additional State Maint			
14	413000	Penalty- Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax	11,456CR	11,500CR	
15						54	438000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	11,456CR		11,500CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title V/B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0		0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0		0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	11,456CR		11,500CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0			78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	21,976CR		11,500CR

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	800	TOTAL SUPPORT SERV.**	21,976	11,500	11,500	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprse Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	21,976	11,500	11,500	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	21,976	11,500								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	10,520CR									
70		Revenues + Transfers In	11,456CR	11,500CR								
71		TOTAL REVENUE (69 + 70)	21,976CR	11,500CR								
72												
73		Total Appropriation	21,976	11,500								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	21,976	11,500								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0			41	420000	TOTAL COUNTY **	0		
3	411100	Taxes-General M. & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411800	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0		
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416800	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title V-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	299,721CR		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	299,721CR		
30	417800	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds/Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0		
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	299,721CR		
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0			77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0			78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	299,721CR		

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	299,721	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Retired Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	299,721	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	299,721	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	299,721CR									
71		TOTAL REVENUE (69 + 70)	299,721CR	0								
72												
73		Total Appropriation	299,721									
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	299,721	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VISION CHARTER SCHOOL

BUDGET REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 251

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417800	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	73,331CR	*****	72,525CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	73,331CR	*****	72,525CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	73,331CR	*****	72,525CR

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Retncd Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59)	73,331	72,525	19,797	52,503	225	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	73,331	72,525								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	73,331CR	72,525CR								
71		TOTAL REVENUE (69 + 70)	73,331CR	72,525CR								
72												
73		Total Appropriation	73,331	72,525								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	73,331	72,525								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lobby/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title V-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	112,958CR	*****	112,780CR
69					
70	451000	Proceeds, Bonds Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	112,958CR	*****	112,780CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL + REVENUE + TRANS. (lines 1 + 74 + 76)	112,958CR	*****	112,780CR

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	681	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refunded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59)	112,958	112,780	106,776	6,004	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	112,958	112,780								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	112,958CR	112,780CR								
71		TOTAL REVENUE (69 + 70)	112,958CR	112,780CR								
72												
73		Total Appropriation	112,958	112,780								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	112,958	112,780								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411800	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412600	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0
40	429000	REVENUES Item			
41	420000	Other County			
42		TOTAL COUNTY **	0		0
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Latten/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr	16,500CR		16,500CR
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	16,500CR	*****	16,500CR
69					
70	451000	Proceeds. Bonds Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	16,500CR	*****	16,500CR
75					
76	460000	TRANSFERS IN	4,300CR		5,000CR
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	20,800CR	*****	21,500CR

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Retired Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	20,800	21,500	9,300	0	12,200	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	20,800	21,500								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	20,800CR	21,500CR								
71		TOTAL REVENUE (69 + 70)	20,800CR	21,500CR								
72												
73		Total Appropriation	20,800	21,500								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	20,800	21,500								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	428000	Other County			
2		as of July 1	0	*****		41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M. & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411800	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****		52	437000	Lottery/Additional State Maint			
14	413000	Penalty- Delinquent Taxes				53	438000	Rev in Lieu off/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	10,000CR		10,000CR
23	416200	Meal Sales- Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Cubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds- Bonds Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	10,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****		78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	10,000CR	*****	10,000CR

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	600											
43		Child Nutrition Program										
44	710	Community Services Program										
45	720	Enterprise Operations										
46	730	Student Activity Program										
47	740	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	700											
49		Capital Assets-Student Occ										
50	810	Capital Assets-Non Student Occ										
51	811	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	800											
53		Debt Services Prog.-Princ.										
54	911	Debt Services Prog.-Intl.										
55	912	Debt Serv Prog-Refunded Debt										
56	913	Transfers Out										
57	920	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59	900											
60		TOTAL EXPENDITURES **	10,000	10,000	10,000	0	0	0	0	0	0	0
61		(Lines 14+42+48+52+59) **										
62		Contingency Reserve										
63	950	(5% of Line 61)										
64		TOTAL APPROPRIATION	10,000	10,000								
65		(Line 61 + Line 63)										
66												
67		BUDGET SUMMARY										
68		Beginning Fund Balance										
69		Revenues + Transfers In	10,000CR	10,000CR								
70		TOTAL REVENUE (69 + 70)	10,000CR	10,000CR								
71		Total Appropriation	10,000	10,000								
72		Unappropriated Balance										
73		TOTAL APPROPRIATION (73+74)	10,000	10,000								
74												
75		TOTAL APPROPRIATION (73+74)	10,000	10,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VISION CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 271

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2		as of July 1	0	*****	0
3	411100	Taxes-General M. & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411800	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Cubs Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	0	*****	0
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title V-B			
66	445900	Other Indirect Fed. Prog.	15,427CR	15,416CR	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	15,427CR	*****	15,416CR
69					
70	451000	Proceeds: Bonds Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	15,427CR	*****	15,416CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	15,427CR	*****	15,416CR

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	800 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV **	15,427	15,416	15,416	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59)	15,427	15,416	15,416	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	15,427	15,416								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	15,427CR	15,416CR								
71		TOTAL REVENUE (69 + 70)	15,427CR	15,416CR								
72												
73		Total Appropriation	15,427	15,416								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	15,427	15,416								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	134,287CR	125,787CR	
2			134,287CR	*****	
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service	74,000CR	74,000CR	
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	74,000CR	*****	74,000CR
39	410000	TOTAL LOCAL (line 13 + 38)	74,000CR	*****	74,000CR
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.	92,000CR	90,000CR	
65	445600	Title V/B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	92,000CR	*****	90,000CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	166,000CR	*****	164,000CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL + REVENUE + TRANS. (lines 1 + 74 + 76)	300,287CR	*****	289,787CR

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
41		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	600											
43												
44	710	Child Nutrition Program	174,500	171,725	23,870	15,855	132,000					
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	174,500	171,725	23,870	15,855	132,000	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Intl.										
56	913	Debt Serv Prog-Refunded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	174,500	171,725	23,870	15,855	0	132,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	174,500	171,725								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	134,287CR	125,787CR								
70		Revenues + Transfers In	166,000CR	164,000CR								
71		TOTAL REVENUE (69 + 70)	300,287CR	289,787CR								
72												
73		Total Appropriation	174,500	171,725								
74		Unappropriated Balance	125,787	118,062								
75		TOTAL APPROPRIATION (73+74)	300,287	289,787								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET
ALL FUNDS
VISION CHARTER SCHOOL**

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
		Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
#01	Beginning Balances	2,135,380CR	2,256,152CR	3,017,978CR	3,372,307CR	49,132CR	631,944CR	182,278CR	196,769CR
#39	Local Revenue	9,171CR	47,942CR	95,000CR	96,000CR	63,207CR	197,937CR	157,000CR	157,000CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	5,607,455CR	6,093,798CR	6,851,483CR	7,132,068CR	97,143CR	98,330CR	118,903CR	117,243CR
#68	Federal Revenue	0	0	0	0	1,067,084CR	713,069CR	619,937CR	317,221CR
#72	Other Sources	0	0	0	0	8,090,000CR	0	0	0
#76	Transfers	0	0	0	0	461,994CR	613,239CR	119,811CR	95,000CR
	TOTALS ***	7,752,006CR	8,397,892CR	9,964,461CR	10,600,375CR	9,828,560CR	2,254,519CR	1,197,929CR	883,233CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	EXPENDITURES	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
		Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
#60	Salaries	2,637,628	2,677,575	2,922,280	3,228,792	531,569	443,068	393,549	196,659
#60	Benefits	904,382	1,167,780	1,248,292	1,358,803	147,552	196,270	204,054	74,362
#60	Purchased Services	725,161	712,425	919,449	904,675	15,582	20,955	14,610	12,425
#60	Supplies & Materials	391,841	155,995	503,900	505,500	465,947	410,347	388,947	408,743
#60	Capital Outlay	0	0	0	0	0	0	0	0
#60	Debt Retirement	324,914	0	505,000	490,000	8,035,966	497,584	0	0
#60	Insurance & Judgments	49,934	52,900	58,411	65,254	0	0	0	0
#60	Transfers	461,994	613,239	119,811	95,000	0	0	0	0
#62	Contingency Reserve	0	0	315,000	315,000	0	0	0	0
#73	Unappropriated Balances	2,256,152	3,017,978	3,372,308	3,637,351	631,944	686,295	196,769	191,044
	TOTALS ***	7,752,006	8,397,892	9,964,461	10,600,375	9,828,560	2,254,519	1,197,929	883,233

* All transfers-in and transfers-out should net to zero.
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